

TOWN OF MACHIAS, MAINE

WARRANT

2017 ANNUAL TOWN MEETING

TO: DALTON FARLEY, a resident of the Town of Machias, County of Washington, State of

GREETINGS:

In the name of the State of Maine, you are hereby required to warn and notify the Inhabitants of the Town of Machias, in said county and state, qualified by law to vote in town affairs, to meet at the Machias Town Office on Tuesday, the thirteenth day of June, AD 2017, at 8AM, then and there to act by secret ballot vote on Articles **1 and 2** (Polls will open at 8AM and will close at 8 PM);

And to warn and notify said voters to reconvene at the Machias Memorial High School Gymnasium on Wednesday, the fourteenth day of June, AD 2017, at 7 PM, then and there to act on Articles numbered **3 through 57**, all of said articles being set out below, to wit:

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLE 2: To elect the following town officials: Two Selectmen to serve until the 2020 Annual Town Meeting, Two School Board Members to serve until the 2020 Annual Town Meeting and One Budget Committee Member to serve until 2020.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **\$341,348.00** through taxation and to appropriate an additional **\$31,680.00** from the enterprise accounts listed below, for a total appropriation of **\$373,028.00** for the **Administration Account**. The Machias Board of Selectmen and the Budget Committee recommend.

Administration	2016/2017	2017/2018
Personnel	Budget	Budget
Town Manager	\$62,377.00	\$63,001.00
Town Clerk	\$39,867.00	\$39,900.00
Finance Director	\$51,888.00	\$56,000.00
Administrative Assistant	\$25,430.00	\$25,500.00
Northfield Stipend	\$0.00	\$1,040.00
BD of Selectmen Secretary	\$6,971.00	\$6,978.00
Board of Selectmen	\$12,000.00	\$14,700.00
Cleaning	<u>\$2,487.00</u>	<u>\$0.00</u>
Ttl: Personnel	\$201,020.00	\$207,119.00
Benefits		
FICA/Medicare	\$15,455.00	\$15,940.00
Health Insurance	\$60,990.00	\$66,635.00
Worker's Compensation	\$1,480.00	\$1,000.00
Unemployment Compensation	\$1,025.00	\$486.00
Retirement	<u>\$12,005.00</u>	<u>\$12,415.00</u>
Ttl: Benefits	\$90,955.00	\$96,476.00
Supplies & Maintenance		
Office Supplies	\$3,000.00	\$2,850.00
Equipment Maintenance	\$1,000.00	\$850.00
Equipment Rental/Supplies	<u>\$600.00</u>	<u>\$500.00</u>
Ttl: Supply & Maintenance	\$4,600.00	\$4,200.00

	2016/2017	2017/2018
	Budget	Budget
Technology		
Computer Equipment/Supplies	\$3,000.00	\$2,500.00
Computer Licensing	<u>\$7,000.00</u>	<u>\$7,000.00</u>
Ttl: Technology	\$10,000.00	\$9,500.00
Utilities		
Cleaning Supp.	\$500.00	\$400.00
Electricity	\$2,800.00	\$2,800.00
Heating Fuel	\$4,000.00	\$3,500.00
Sewer	\$475.00	\$525.00
Water	\$400.00	\$400.00
Telephone/Cell	\$2,800.00	\$2,800.00
Building Maint./Repairs	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Ttl: Utilities	\$11,975.00	\$11,425.00
Other		
Audit	\$10,000.00	\$8,500.00
Advertising	\$800.00	\$800.00
Elections	\$1,000.00	\$1,200.00
Drug Testing	\$400.00	\$400.00
Bank Charges	\$5,100.00	\$5,100.00
Legal	\$2,000.00	\$2,000.00
Printing/Town Report	\$2,500.00	\$2,500.00
Tax/Sewer Bills	\$300.00	\$300.00
Professional Dues	\$4,000.00	\$4,000.00
Training	\$500.00	\$500.00
Postage	\$6,000.00	\$5,300.00
Town Manager Expense	<u>\$3,600.00</u>	<u>\$3,600.00</u>
Ttl: Other	\$36,200.00	\$34,200.00
Insurance		
Bldg./Gen Liability	\$800.00	\$1,743.00
Public Officials Liability	\$6,300.00	\$800.00
Blanket Bond	<u>\$400.00</u>	<u>\$365.00</u>
Ttl: Insurance	\$7,500.00	\$2,908.00
Contract Services		
Cleaning	\$0.00	\$5,200.00
Capital Projects	\$2,500.00	\$2,000.00
TOTAL ADMIN.	\$364,750.00	\$373,028.00
Enterprise Acct Fund Transfers		
Tel-Center	\$12,250.00	\$12,250.00
Sewer Account	\$8,700.00	\$8,800.00
Ambulance	\$6,700.00	\$6,835.00
Transfer Station	<u>\$3,720.00</u>	<u>\$3,795.00</u>
Ttl: Enterprise Acct Fund Trans	\$31,370.00	\$31,680.00

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$13,770.00** through taxation and to appropriate an additional **\$9,180.00** from the ambulance enterprise account for a total appropriation of **\$22,950.00** for the **Public Safety Building**. The Machias Board of Selectmen and the Budget Committee recommend.

	2016/2017	2017/2018
	Budget	Budget
Utilities		
Electricity	\$6,500.00	\$6,200.00
Heat	\$10,000.00	\$8,500.00
Sewer	\$1,200.00	\$1,400.00
Water	\$800.00	\$800.00
Building Maintenance	<u>\$6,000.00</u>	<u>\$5,500.00</u>
Ttl: Utilities	\$24,500.00	\$22,400.00
 Insurance		
Building/General Liability	\$4,800.00	\$0.00
Building	<u>\$0.00</u>	<u>\$550.00</u>
Ttl: Insurance	\$4,800.00	\$550.00
 TOTAL PUBLIC SAFETY BUILD.	\$29,300.00	\$22,950.00

ARTICLE 5: To see if the Town will vote to eliminate the two (2) full-time dispatcher positions. If article 5 passes the **Fire Department** budget will be reduced by **\$81,585.00** leaving the remaining to be raised through taxation would be **\$86,258.00**. The Machias Board of Selectmen does not recommend and the Budget Committee recommends.

ARTICLE 6: To see if the Town will vote to raise and appropriate **\$167,843.00** through taxation and to appropriate an additional **\$54,445.00** from the Ambulance Enterprise Account for a total appropriation of **\$222,288.00** for the **Fire Department**. The Machias Board of Selectmen and the Budget Committee recommend.

	2016/2017	2017/2018
	Budget	Budget
Fire Department		
Personnel		
Fire Chief	\$5,100.00	\$5,200.00
Part-time Personnel	\$15,000.00	\$15,300.00
Stipends for Volunteers	\$16,000.00	\$16,000.00
Dispatchers	<u>\$82,100.00</u>	<u>\$83,007.00</u>
Ttl: Personnel	\$118,200.00	\$119,507.00
 Benefits		
FICA/Medicare	\$9,188.00	\$9,167.00
Health Insurance	\$32,680.00	\$35,701.00
Retirement	\$2,468.00	\$2,491.00
Worker's Compensation	\$12,550.00	\$17,619.00
Unemployment Compensation	<u>\$940.00</u>	<u>\$258.00</u>
Ttl: Benefits	\$57,826.00	\$65,236.00
 Supplies & Maintenance		
Office Supplies	\$400.00	\$400.00
Vehicle Maintenance	\$5,000.00	\$5,000.00
Equipment Maintenance	\$3,000.00	\$3,000.00
Gas	\$1,500.00	\$1,500.00
Equipment Rental/Supplies	\$9,500.00	\$9,500.00
Personal Protective Equip.	\$5,500.00	\$5,500.00
Airpacks	<u>\$2,000.00</u>	<u>\$2,000.00</u>
Ttl: Supply & Maintenance	\$26,900.00	\$26,900.00

Fire Department - Continued	2016/2017	2017/2018
Utilities	Budget	Budget
Telephone	\$800.00	\$800.00
Electricity	\$0.00	\$1,200.00
Heat	\$0.00	\$800.00
911 Lines	\$900.00	\$900.00
Building Appropriations	<u>\$11,720.00</u>	<u>\$9,180.00</u>
Ttl: Utilities	\$13,420.00	\$12,880.00
Other		
Training/Travel	\$1,500.00	\$1,500.00
Boot Allowance	\$150.00	\$150.00
Uniforms/Clothing	<u>\$600.00</u>	<u>\$600.00</u>
Ttl: Other	\$2,250.00	\$2,250.00
Insurance		
General Liability	\$700.00	\$745.00
Fleet	\$1,775.00	\$3,800.00
Building	<u>\$0.00</u>	<u>\$150.00</u>
Ttl: Insurance	\$2,475.00	\$4,695.00
TOTAL FIRE DEPARTMENT	\$221,071.00	\$231,468.00

NOTE: The total Fire Department Appropriation is decreased by the **\$9,180.00** which is raised under the Public Safety Building Budget and decreased by **\$54,445.00** that is appropriated from the Ambulance Enterprise Budget for dispatching services.

ARTICLE 7: To see if the Town will vote to eliminate one (1) full-time police officer position. If Article 7 passes the **Police Department** budget will be reduced by **\$43,000.00** leaving the remaining to be raised through taxation of **\$301,052.00**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$344,052.00** through taxation for the **Police Department**. The Machias Board of Selectmen and the Budget Committee recommend.

Police Department	2016/2017	2017/2018
Personnel	Budget	Budget
Police Chief	\$52,170.00	\$52,210.00
Officers	\$114,900.00	\$116,000.00
Reserve Officers	\$20,000.00	\$20,400.00
Court Time	\$2,000.00	\$2,000.00
Overtime	\$6,000.00	\$6,000.00
Academy Wages	\$8,000.00	\$10,000.00
Cleaning	<u>\$1,244.00</u>	<u>\$0.00</u>
Ttl: Personnel	\$204,314.00	\$206,610.00
Benefits		
FICA/Medicare	\$15,782.00	\$15,810.00
Health Insurance	\$46,080.00	\$50,205.00
Worker's Compensation	\$9,485.00	\$8,600.00
Unemployment Compensation	\$1,250.00	\$535.00
Retirement	<u>\$7,725.00</u>	<u>\$7,665.00</u>
Ttl: Benefits	\$80,322.00	\$82,815.00

Police Department - continued	2016/2017	2017/2018
Supplies & Maintenance	Budget	Budget
Office Supplies	\$2,200.00	\$2,200.00
Vehicle Maintenance	\$3,000.00	\$3,000.00
Gas	\$12,000.00	\$11,000.00
Equip & Supply	\$750.00	\$750.00
Tires	<u>\$1,100.00</u>	<u>\$1,100.00</u>
Ttl: Supply & Maintenance	\$19,050.00	\$18,050.00
Technology		
Computer Equip/Supplies	\$500.00	\$500.00
Software Licensing	\$3,410.00	\$3,410.00
Software Purchase	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Technology	\$4,410.00	\$4,410.00
Utilities		
Telephone	\$2,100.00	\$2,100.00
Evidence Room	\$500.00	\$500.00
Building Appropriations	<u>\$5,860.00</u>	<u>\$4,590.00</u>
Ttl: Utilities	\$8,460.00	\$7,190.00
Other		
Advertising	\$200.00	\$200.00
Community Policing	\$1,000.00	\$1,000.00
Legal	\$1,000.00	\$1,000.00
Prof Dues	\$1,500.00	\$1,500.00
Training/Travel	\$2,000.00	\$2,000.00
Special Training	\$7,500.00	\$7,500.00
Testing Supplies	\$1,000.00	\$1,000.00
Evidence Collection Kits	\$1,250.00	\$1,250.00
Uniforms	\$2,000.00	\$2,000.00
Spec Items	<u>\$1,400.00</u>	<u>\$1,400.00</u>
Ttl: Other	\$18,850.00	\$18,850.00
Contract Services		
Cleaning	\$0.00	\$1,250.00
General Liability	\$6,500.00	\$7,575.00
Fleet	<u>\$2,000.00</u>	<u>\$1,892.00</u>
Ttl: Insurance	\$8,500.00	\$9,467.00
TOTAL POLICE DEPARTMENT	\$343,906.00	\$348,642.00

NOTE: The total Police Department Budget is decreased by **\$4,590.00** which is raised under the Public Safety Building Budget.

ARTICLE 9: To see if the Town will vote to carry forward and to expend any remaining balances under the 2016-2017 **Police Department** budget from the following accounts: Special School Details, Special Training Funds and Specialty Items to be used toward attendance at the Criminal Justice Academy. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **\$313,022.00** through taxation for the **Public Works Department**. The Machias Board of Selectmen and the Budget Committee recommend.

Public Works Department	2016/2017	2017/2018
Personnel	Budget	Budget
Director	\$42,835.00	\$45,000.00
Fulltime	\$63,530.00	\$71,780.00
Overtime	\$4,000.00	\$4,000.00
Part-time	<u>\$5,000.00</u>	<u>\$0.00</u>
Ttl: Personnel	\$115,365.00	\$120,780.00
Benefits		
FICA/Medicare	\$8,830.00	\$9,240.00
Health Insurance	\$44,580.00	\$55,205.00
Worker's Compensation	\$10,200.00	\$10,185.00
Unemployment Compensation	\$722.00	\$375.00
Retirement	<u>\$2,570.00</u>	<u>\$5,050.00</u>
Ttl: Benefits	\$66,902.00	\$80,055.00
Supplies & Maintenance		
Office Supplies	\$50.00	\$50.00
Vehicle Maintenance	\$25,000.00	\$23,500.00
Fuel & Oil	\$10,000.00	\$10,000.00
Antique Street Lights	\$3,000.00	\$3,000.00
Equip Rental/Supplies	\$6,000.00	\$5,700.00
Tires	<u>\$1,200.00</u>	<u>\$2,000.00</u>
Ttl: Supply & Maintenance	\$45,250.00	\$44,250.00
Other		
Contract Services	\$10,000.00	\$10,000.00
Advertising	\$225.00	\$225.00
Training/Travel	\$500.00	\$500.00
Boot Allowance	\$500.00	\$525.00
Clothing Allowance	<u>\$1,400.00</u>	<u>\$1,400.00</u>
Ttl: Other	\$12,625.00	\$12,650.00
Utilities		
Electricity	\$2,000.00	\$2,000.00
Heat	\$4,750.00	\$4,000.00
Telephone	\$1,500.00	\$1,500.00
Building Maintenance	<u>\$2,500.00</u>	<u>\$2,000.00</u>
Ttl: Utilities	\$10,750.00	\$9,500.00
Insurance		
Liability	\$2,500.00	\$1,942.00
Public Official Liability	\$0.00	\$780.00
Fleet	<u>\$3,800.00</u>	<u>\$3,965.00</u>
Ttl: Insurance	\$6,300.00	\$6,687.00
Technology		
Computer Supplies	<u>\$100.00</u>	<u>\$100.00</u>
Ttl: Technology	\$100.00	\$100.00
Highway Maintenance		
Culverts	\$3,500.00	\$3,000.00
Cold Patch	\$2,000.00	\$1,500.00
Sand/Salt	\$25,000.00	\$30,000.00
Sewer & Storm Drain R&M	<u>\$1,000.00</u>	<u>\$2,000.00</u>
Ttl: Highway Maintenance	\$31,500.00	\$36,500.00
Capital Projects	\$3,000.00	\$2,500.00
TOTAL PUBLIC WORKS DEPT.	\$291,792.00	\$313,022.00

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$23,500.00** through taxation for the **Assessing Department**. The Machias Board of Selectmen and the Budget Committee recommend.

Tax Assessing Department	2016/2017	2017/2018
Personnel	Budget	Budget
Assessor	<u>\$21,600.00</u>	<u>\$21,600.00</u>
Ttl: Personnel	\$21,600.00	\$21,600.00
Supplies & Maintenance		
Office Supplies	\$250.00	\$250.00
Equip Maintenance	<u>\$300.00</u>	<u>\$300.00</u>
Ttl: Supply & Maintenance	\$550.00	\$550.00
Other		
Professional Dues	\$500.00	\$700.00
Postage	\$650.00	\$650.00
Tax Maps	<u>\$1,000.00</u>	<u>\$0.00</u>
Ttl: Other	\$2,150.00	\$1,350.00
TOTAL ASSESSING DEPART.	\$24,300.00	\$23,500.00

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$11,750.00** through taxation for the **Machias Valley Airport**. The Machias Board of Selectmen and the Budget Committee recommend.

Machias Valley Airport	2016/2017	2017/2018
Supplies & Maintenance	Budget	Budget
Supplies/Lights	\$200.00	\$200.00
Land Maintenance	\$0.00	\$500.00
Equip Maintenance - Beacon	\$2,500.00	\$750.00
Ttl: Supply & Maintenance	\$2,700.00	\$1,450.00
Utilities		
Electricity	\$2,500.00	\$2,200.00
Telephone	\$500.00	\$500.00
Apron Maintenance	<u>\$3,000.00</u>	<u>\$3,000.00</u>
Ttl: Utilities	\$6,000.00	\$5,700.00
Insurance		
Bldg/Gen Liability	<u>\$1,100.00</u>	<u>\$1,100.00</u>
Ttl: Insurance	\$1,100.00	\$1,100.00
Other		
Bush Hogging	<u>\$500.00</u>	<u>\$500.00</u>
	\$500.00	\$500.00
Capital Projects		
Capital Improve	<u>\$3,000.00</u>	<u>\$3,000.00</u>
Ttl: Capital Projects	\$3,000.00	\$3,000.00
TOTAL MACHIAS VALLEY AIRPORT	\$13,300.00	\$11,750.00

ARTICLE 13: To see if the Town will vote to carry forward any remaining funds from the 2016-2017 **Airport** budget to the **Capital Projects - Airport Improvements Reserve** account and to authorize the Board of Selectmen to expend the funds for airport improvements. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$7,500.00** through taxation for the **Machias Valley Airport**. These funds to be used as matching funds to secure **\$142,500.00** in FAA/State entitlement funds. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$9,850.00** through taxation for the **Town Activities and Facilities**. The Machias Board of Selectmen and the Budget Committee recommend.

	2016/2017	2017/2018
	Budget	Budget
Activities		
Town Planters	\$1,250.00	\$1,250.00
Christmas Lighting	\$800.00	\$800.00
Fall Festival	\$300.00	\$275.00
Fireworks	\$4,000.00	\$4,000.00
4th of July	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Activities	\$6,850.00	\$6,825.00
Facilities		
Bad Little Falls	\$800.00	\$800.00
Basketball Court	\$100.00	\$100.00
Boat Dock	\$300.00	\$300.00
Cemetery	\$500.00	\$500.00
South Side Field	\$1,000.00	\$1,000.00
Tennis Courts	<u>\$300.00</u>	<u>\$300.00</u>
Ttl: Facilities	\$3,000.00	\$3,000.00
Insurance		
Bldg/Gen. Liability	<u>\$0.00</u>	<u>\$25.00</u>
Ttl: Insurance	\$0.00	\$25.00
TOTAL TOWN ACT. & FACILITIES	\$9,850.00	\$9,850.00

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$163,750.00** for the operation and maintenance of **Town Utilities**. The Machias Board of Selectmen and the Budget Committee recommend.

	2016/2017	2017/2018
	Budget	Budget
Town Utilities		
Fire Hydrants	\$126,000.00	\$126,000.00
Street Lighting	\$35,000.00	\$37,000.00
Antique Lights Insurance	\$500.00	\$500.00
E-911 Signs	<u>\$500.00</u>	<u>\$250.00</u>
TOTAL TOWN UTILITIES	\$162,000.00	\$163,750.00

NOTIFICATION TO TAXPAYERS

To notify the residents of the Town of Machias that the sum of **\$220,842.00** will be required to be raised in order to pay the **Washington County Tax Assessment**.

	2016/2017	2017/2018
	Budget	Budget
County Tax Budget		
WC Tax	<u>\$201,867.00</u>	<u>\$220,842.00</u>
TOTAL COUNTY TAX ASSESS.	\$201,867.00	\$220,842.00

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$5,450.00** for the **General Assistance Program**. State law mandates the Town assist individuals who meet the eligibility guidelines and income limits. The Machias Board of Selectmen and the Budget Committee recommend.

	2016/2017	2017/2018
	Budget	Budget
Utilities		
Heat/Electric	\$2,000.00	\$2,000.00
Food	\$600.00	\$600.00
Rent	\$1,600.00	\$1,600.00
Funerals	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Ttl: Utilities	\$5,200.00	\$5,200.00
Other		
Other Services	<u>\$250.00</u>	<u>\$250.00</u>
Ttl: Other	\$250.00	\$250.00
TOTAL GENERAL ASSISTANCE	\$5,450.00	\$5,450.00

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for the **Burnham Tavern**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for the **Chamber of Commerce**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$200.00** for a **Third Party Request** for **Child & Family Opportunities**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for a **Third Party Request** for **WIC - Nutrition Program**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for a **Third Party Request** for **Washington Hancock Community Agency**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Machias Area Little League**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** for a **Third Party Request** for **Porter Memorial Library**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$200.00** for a **Third Party Request** for **Veteran's Graves**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **\$400.00** for a **Third Party Request** for **Washington County Children's Dental Program**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Eastern Area Agency on Aging**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **\$1,611.00** for a **Third Party Request** for **Washington County Council of Government**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Washington County Soil & Water**. The Machias Board of Selectmen and the Budget Committee recommend.

	2016/2017	2017/2018
Third Party Requests	Budget	Budget
Burnham Tavern	\$300.00	\$300.00
Chamber of Commerce	\$500.00	\$500.00
Child and Family Opportunities	\$200.00	\$200.00
WIC - Nutrition Program	\$1,000.00	\$1,000.00
Washington Hancock Community Agency	\$4,000.00	\$4,000.00
Machias Area Little League	\$500.00	\$500.00
Porter Memorial Library	\$20,000.00	\$20,000.00
Veteran's Graves	\$200.00	\$200.00
Washington County Children's Dental Prog	\$400.00	\$400.00
Eastern Area Agency on Aging	\$500.00	\$500.00
Washington Cnty Council of Government	\$1,611.00	\$1,611.00
Arise Addiction Recovery, Inc.	\$1,000.00	\$0.00
Washington County Soil & Water	<u>\$0.00</u>	<u>\$500.00</u>
TOTAL THIRD PARTY	\$30,211.00	\$29,711.00

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **\$29,449.00** for all **Other Departments**. The Machias Board of Selectmen and the Budget Committee recommend.

	2016/2017	2017/2018
All Other Town Departments	Budget	Budget
Plumbing Insp.	\$965.00	\$975.00
Code Enforcement	\$3,947.00	\$18,072.00
Planning Board	\$2,180.00	\$2,402.00
Animal Control	<u>\$10,000.00</u>	<u>\$8,000.00</u>
TOTAL OTHER DEPARTMENTS	\$17,092.00	\$29,449.00

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **\$247,200.00** for the **Debt Service Account**. The Machias Board of Selectmen and the Budget Committee recommend.

	2016/2017	2017/2018
Debt Service	Budget	Budget
Grove Street Repair	\$3,000.00	\$3,000.00
Sewer Route 1	\$15,550.00	\$15,575.00
2013 GMC Public Works Truck	\$8,000.00	\$8,000.00
Phase III Sewer Project	\$20,515.00	\$20,515.00
2016 GMC/Tractor	\$28,000.00	\$28,000.00
Police Vehicle	\$11,975.00	\$11,975.00
Sewer Improve	\$24,265.00	\$24,265.00
2011 FS/F	\$865.00	\$0.00
Public Safety Building	\$0.00	\$22,890.00
Road Loan - \$400K (2012)	\$63,300.00	\$63,300.00
Road Loan - \$110K (2015)	\$23,245.00	\$23,245.00
Road Loan - \$231K (2016)	<u>\$0.00</u>	<u>\$26,435.00</u>
TOTAL DEBT SERVICE	\$198,715.00	\$247,200.00

ARTICLE 32: To see if the Town will vote to raise and appropriate a sum of **\$15,000.00** for a **Contingency Account**, and to authorize the Selectmen to expend funds from this account as deemed necessary. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 33: To see if the Town will vote to raise and appropriate a sum not to exceed **\$3,000.00** for **Downtown Revitalization** work and to carry forward any and all unexpended funds from the 2016/2017 appropriation and authorize the Board of Selectmen to expend said funds in the 2017/2018 Budget. The Machias Board of Selectmen and Budget Committee recommend.

ARTICLE 34: To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to expend **\$31,000.00 from Fund Balances-Committed for Capital Projects - Town Office**, for the purpose of **general repairs at the Town Office** and to authorize the Board of Selectmen to enter into any necessary contracts or agreements to execute the contracts for the work. the Machias board of Selectmen and budget committee recommend.

ARTICLE 35: To see if the Town will vote to raise and appropriate a sum not to exceed **\$3,000.00** for **sidewalks repair and maintenance** and to carry forward any and all unexpended funds from the 2016/2017 Sidewalk Repair Account and to authorize the Board of Selectmen to expend said funds in the 2017/2018 Budget. The Machias Board of Selectmen and Budget Committee recommend.

	2016/2017	2017/2018
Capital Projects Summary	Budget	Budget
Contingency	\$20,000.00	\$15,000.00
Downtown Revitalization	\$3,000.00	\$3,000.00
Sidewalks Maintenance	<u>\$3,000.00</u>	<u>\$3,000.00</u>
TOTAL CAPITAL PROJECTS	\$26,000.00	\$21,000.00

ARTICLE 36: To see if the Town will vote to accept and expend the monies received in the categories of funds listed below as provided by the Maine State Legislature. The Machias Board of Selectmen and the Budget Committee recommend.

Revenues	2016/2017	2017/2018
Categories	Budget	Budget
Gen Asst. Reimbursement	\$3,815.00	\$3,815.00
Local Road Assistance	\$18,000.00	\$17,000.00
Snowmobile Fees	\$250.00	\$275.00
State Revenue Sharing	\$144,246.00	\$150,522.00
State BETE Reimbursement	\$80,000.00	\$148,434.00
TOTAL STATE REVENUES	\$246,311.00	\$320,046.00

ARTICLE 37: To see if the Town will vote to apply the anticipated revenues in the amount of **\$308,930.00** from the **General Fund Appropriations** to offset taxes. The Machias Board of Selectmen and the Budget Committee recommend.

Revenues	2016/2017	2017/2018
Categories	Budget	Budget
Airport Income	\$800.00	\$800.00
Automobile Excise Tax	\$230,000.00	\$230,000.00
Bank Interest	\$6,000.00	\$6,000.00
Boat Excise	\$1,400.00	\$1,100.00
Building Permits	\$1,000.00	\$1,000.00
Clerk Fees	\$11,590.00	\$11,380.00
Fire Department Revenues	\$12,000.00	\$12,000.00
Northfield Excise Contract	\$0.00	\$1,500.00
Police Department Revenues	\$1,050.00	\$1,050.00
Public Works	\$350.00	\$250.00
Registration Fees	\$7,000.00	\$7,000.00
Rental Income	\$6,600.00	\$6,600.00
Tax Interest	\$30,000.00	\$25,000.00
In Lieu of Tax	\$5,000.00	\$5,250.00
TOTAL LOCAL REVENUES	\$312,790.00	\$308,930.00

ARTICLE 38: To see if the Town will vote to accept any and all funds received from the State of Maine (**approximately \$94,000.00**) as reimbursement from the Homestead Exemption Program (**approximately \$85,000.00**), Tree Growth Reimbursement (**approximately \$5,500.00**), and Veteran's Exemption Reimbursement (**approximately \$3,500.00**). The Machias Board of Selectmen and Budget Committee recommend.

ARTICLE 39: To see if the Town will vote to raise and appropriate a sum not to exceed **\$45,000.00** to offset the Machias share of the **Bay Area Transfer Station** operating budget. The Machias Board of Selectmen and Budget Committee recommend.

ARTICLE 40: To see if the Town will vote to raise and appropriate a sum not to exceed **\$30,000.00** to offset the **Wastewater Treatment Facility** operating budget. The Machias Board of Selectmen and Budget Committee recommend.

ARTICLE 41: To see if the Town will vote to authorize the following interfund transfers to offset taxes. The Machias Board of Selectmen and Budget Committee recommend.

Interfunds	2016/2017 Budget	2017/2018 Budget
Ambulance Department	\$81,787.00	\$70,460.00
Sewer Department	\$8,700.00	\$8,800.00
Telecommunications Department	\$12,250.00	\$12,250.00
Transfer Station	<u>\$3,720.00</u>	<u>\$3,795.00</u>
TOTAL INTERFUNDS	\$106,457.00	\$95,305.00

ARTICLE 42: To see if the Town will vote to appropriate from the **Undesignated Fund Balance** the sum of **\$50,000.00** to offset the amount to be raised through taxation for the 2017/2018 fiscal year. The Machias Board of Selectmen and Budget Committee recommend.

ARTICLE 43: To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to expend the total **\$32,000.00** from **Fund Balance - Committed for Capital Projects Fire Department Ventilation** and to authorize the work. The Machias Board of Selectmen and Budget Committee recommend.

ARTICLE 44: To see if the Town will vote to have the fiscal year 2017/2018 taxes due in two increments: **one-half to be due on or before October 13, 2017, and one-half on or before March 15, 2018;** and to have interest charges at the annual rate of **5%** on any taxes paid after the due dates. Any amounts unpaid as of April 14, 2018 will be included in the annual report. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 45: To see if the Town will vote to grant a **2% discount** on any taxpayer's annual tax obligation when said taxpayer remits payment of his/her entire 2017 annual tax obligation with cash or check only (not available with credit card) by October 13, 2017 and to raise and appropriate a sufficient amount to cover the discount amount, which was **\$28,398.00** last year. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 46: To see if the Town will authorize the Tax Collector to accept prepayment (i.e. prior to the date of commitment) of taxes and to vote to pay **0%** interest on said payments. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 47: To see if the Town will authorize the Tax Collector to pay interest to any taxpayer who makes an overpayment of taxes, pursuant to 36 M.R.S.A. Chapter 105 Section 506-A, at a rate of **4%** per annum. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 48: To see if the Town will vote to charge interest at a rate of 5% per annum, on all unpaid non-property tax accounts (i.e. sewer bills, airport tie-downs, miscellaneous fees, legally binding contract agreements, etc.) owed to the Town of Machias; 7% interest representing the "highest conventional interest rate allowed to be charged" as currently determined by the Treasurer of the State of Maine for the forthcoming fiscal year. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 49: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, for the general account, and any and all enterprise accounts, unconditional gifts of property, money, and/or donations, which they feel, are in the Town's best interest to accept. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 50: To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to sell, lease, or otherwise dispose of real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit-claim deeds for such property. The proceeds of the sale shall be applied to all back taxes, interest, lien fees, and costs involved in the sale; and balance shall be placed in a general Capital Projects Fund to be established for future municipal projects. The Machias Board of Selectmen and the Budget Committee recommend.

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ARTICLE 51: To see if the Town will vote to authorize the Board of Selectmen to dispose of Town owned personal property on such terms they deem advisable. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 52: To see if the Town will vote to authorize the Board of Selectmen to close streets/roads or to post streets/roads, when appropriate or necessary. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 53: To see if the Town will vote to raise and appropriate the sum of approximately **\$9,257.00** for the Machias Savings Bank Municipal Development Tax Increment Financing District, as agreed on at the Special Town Meeting held on **June 28, 2004**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 54: To see if the Town will vote to authorize the Selectmen to expend available funds of approximately **\$45,000.00** from **Fund Balance Restricted for Tax Increment Financing** account for economic development activities in accordance with the approval of special town meeting on June 28, 2004. The Board of Selectmen recommend.

ARTICLE 55: "Shall an ordinance entitled Town of Machias **Animal Control Ordinance** be enacted?" A copy may be seen at the Machias Town Office or the town's website at www.machiasme.org. The Machias Board of Selectmen recommend. A copy is attached to the posted Town Meeting Warrant.

ARTICLE 56: "Shall an ordinance entitled '**Floodplain Management Ordinance**' be enacted?" This shall replace the previous '**Floodplain Management Ordinance**' with the Federal Emergency Management Agency updated 2017 Ordinance and Floodplain maps. A copy may be seen at the Machias Town Office or the town's website at www.machiasme.org. The Machias Board of Selectmen and Machias Planning Board recommend. A copy is attached to the posted Town Meeting Warrant.

ARTICLE 57: To see if the Town will vote to authorize the Selectmen to purchase a police vehicle in an amount not to exceed **\$25,000.00**. Said car to be funded with the utilization of drug forfeiture money, the money from the sale of the old cruiser and any remaining balance to come from undesignated fund balance. The Machias Board of Selectmen and the budget committee recommend.

The Registrar of Voters hereby gives notice that she will be in session, at the Machias Town Offices, from 8:00 A.M. until 8:00 P.M. on the day of the election, June 13, 2017 for the purpose of revising and correcting the list of registered voters.

Given under our hand this day, May 11, 2017 at Machias, Maine.

MACHIAS BOARD OF SELECTMEN

AUBREY CARTER

WARREN GAY /s/

Warren Gay

JAMES WHALEN /s/

LESLIE HAYNES /s/

Leslie H. Haynes

JOSHUA ROLFE /s/

John Rolfe

A majority of the municipal officers of the Town of Machias.

Officer's Return

Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building and one attested copy at the Machias Bay Area Transfer Station, in said town, being a conspicuous place, on the 12th day of May 2017.

DATED: May 12, 2017

**DALTON FARLEY /s/
Resident**