

TOWN OF MACHIAS ANNUAL TOWN REPORT

JULY 1, 2018 TO JUNE 30, 2019



About the cover: The Machias Valley Airport

Pictures: New terminal building, the Civil Air Patrol plane and local squadron, and planes at last year's open house. Pictures were submitted by Sarah Dedmon and Lani McNabb Smith.

Improvements at the Machias Valley Airport have continued throughout the past year. These improvements include the construction of a new terminal building, the reconstruction of the airport access road, and some additional tree removal. The Town has recently signed a contract with the FAA for the complete reconstruction of the existing runway and new lighting. This work is expected to begin in August and will unfortunately close the airport during the Blueberry Festival this year. Instead, the Airport Committee will hold its open house and Fly-in during the Bold Coast Sea and Sky Festival in July. We encourage residents to visit the airport during the festival to see the improvements being made to this vital transportation link for our area businesses. Would like to thank the Airport Committee and Seth Lovely of Stantec Engineering for all of their hard-work in moving these projects forward.

**ANNUAL REPORT
OF THE MUNICIPAL OFFICERS OF THE
TOWN OF MACHIAS
MAINE**

FROM:

JULY 1, 2018 TO JUNE 30, 2019

CONTAINING:

**THE MUNICIPAL OFFICERS' ANNUAL REPORT FOR
2017-2018**

**THE SCHOOL AND MUNICIPAL WARRANTS FOR
2018-2019**

**IN A COST SAVING EFFORT PLEASE
RETAIN THIS REPORT**

**A SUFFICIENT NUMBER OF THESE REPORTS HAVE BEEN PRINTED AND
FURNISHED TO CITIZENS IN ADVANCE OF THE ANNUAL TOWN MEETING.
PLEASE BRING YOUR COPY TO THE MEETING, AS THERE MAY NOT BE
SUFFICIENT COPIES AVAILABLE FOR EVERYONE ATTENDING.**

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DEDICATION



Aubrey (Skip) Carter was born in Lubec and graduated from Lubec High School class of 1962. Skip enlisted in the U.S. Army in 1962, and proudly served until his retirement in 1982. He worked as an Army recruiter, and later as a Veteran's Counselor for 27 years. Skip was always willing to take time out of his evenings and weekends to talk with any veteran in need of someone to listen to their concerns. Skip was a member of the American Legion, and United Bikers of Maine. He was an avid Harley Davidson enthusiast. He served on the Machias Board of Selectmen for many years, holding the office of Chairman.

DEDICATION



Danny Manchester was born in Machias and lived a full life doing what he loved to do which was hard work. He learned the trade of butchering at the local Shop & Save, A&P in Machias and A&P in Eastport. Danny, his wife and daughter ran Dan's Custom Cuts for several years processing farm animals and wild life. Being a farmer at heart, Danny changed his profession to a life on the ocean as a lobsterman naming his boat the "Floating Farmer". In the winter months his business was supplying firewood to many households in the area "Manchester Firewood". Danny was known for helping people throughout the community and was a friend to all. Danny served on the Board of Selectmen for the Town of Machias for two terms.

IN MEMORIAM

The Town would like to recognize the following individuals for their past contributions to the Machias community.



Frances Hatt graduated from Machias Memorial High School in 1938. Mrs. Hatt obtained a Masters Degree in Education from the University of Maine at Orono. Frances taught school in the Machias School System for 38 years and retired in 1983. Her love of education and her students remained consistent throughout her life.

Robert Coles joined the Navy at the age of 17 in 1941 and was actively involved in shooting down the Japanese Torpedo Bombers at the Battle of Pearl Harbor 12/07/1941. He received an honorary high school diploma on his 93rd birthday from MMHS.



Paul Hoyt owned and operated the Machias Hardware Store for 58 years with a feel of old time general store. He was a kind person and would offer assistance to all. Mr. Hoyt was also active in the community and served as the former President of the Machias Cemetery Association.

TOWN OFFICIALS & BOARDS

(All terms of office expire as of the Town Meeting in the year stated)

ELECTED OFFICIALS

Board of Selectmen

Warren Gay, Chairman	Term expires 2019
Joshua Rolfe, Vice Chairman	Term expires 2018
Leslie Haynes	Term expires 2018
William Kitchen	Term expires 2020
Paula Johnson-Rolfe	Term expires 2020

School Committee

Terry Sanborn, Chairman	Term expires 2018
Amanda Little	Term expires 2020
Teresa Saddler	Term expires 2020
Richard Shaw	Term expires 2019
Joleen Nicely	Term expires 2018

Budget Committee

Ann Marie Evans	Term expires 2021
Edward Pellon	Term expires 2019
Dallas Ward	Term expires 2020

APPOINTED OFFICIALS

Planning Board

Bill Thompson, Chairman	Term expires 2020
David Barker	Term expires 2018
Edward Pellon	Term expires 2019
Arthur McCurdy	Term expires 2019
Joseph Gurney	Term expires 2020
Julie Barker – Alternate	Term expires 2018

Board of Appeals

Vacant
Vacant
Vacant
Vacant

Board of Assessment Review

Vacant
Vacant
Vacant

APPOINTED OFFICIALS

**Town Manager, Tax Collector, Treasurer, Welfare Director, Harbormaster,
Road Commissioner**
Christina Therrien

Town Clerk, Registrar of Voters, Deputy Tax Collector, Municipal Vehicle Agent
Sandra N. Clifton

Deputy Treasurer, Finance Director
Meghan G. Dennison

Administrative Assistant, Deputy Town Clerk, Deputy Registrar of Voters
Jane C. Foss

Tax Assessor
J. Douglas Guy III, CMA

Code Enforcement Officer
Betsy Fitzgerald

Licensed Plumbing Inspector
Betsy Fitzgerald

Emergency Management Director
Joey Dennison

Health Officer
Christina Therrien

Municipal Physicians
Dr. David Rioux
Dr. John Gaddis

Animal Control Officer
Tony Wood

Board of Selectmen Secretary, Planning Board Secretary
Catherine Lord

Ambulance Service

Lois Libby, AEMT, Chief

Sally Taylor – Paramedic
Jessy Walker – Paramedic
Kaylee Brown - Paramedic

Christy Verburgt - AEMT
Kirsti Wright - AEMT
Clifford Strout- AEMT

Tony Wood - EMT
Susan Tinker - EMT
Joe Thompson - EMT
Stephen Simmons – EMT

Nate Brimmer – EMT
Bernard “Ted” Morse – EMT
Ryan Maker - EMT
Aimee Wagner - EMT

Leslie Haynes – Driver

Brandon Merrill – Driver

Fire Department

Fire Chief:
1st Assistant Chief:
2nd Assistant Chief:
Captain:
Captain:
Lieutenant:
Lieutenant:
Firefighters:

Joey R. Dennison
Daniel Bowker
Joseph Thompson Sr.
Andrew Mulholland
Andrew McKenna
Brandon Merrill
Brittney White
Phil Roberts (**photos**), Chris VanOrmer,
Donald Cole, Dennis Bowker,
Colby Ross, Leslie Haynes, William Kitchen,
Nick Cianciola, Cat Cannon, Grant Hanscom,
Steve Simmons, Clifford Strout,
Joe Thompson, Jr, Jacob Hanscom,
Becky Lee, David Cisneros, Vidar Zay,
Erica Walsh, FF Max Harvey

Driver/Dispatcher

Tyler Wagner
Brandon Merrill
Ryan Maker

On-call

Joey Dennison
Colby Ross
Ryan Maker
Donald Hicks

Police Department

Grady Dwelley, Chief

Regular Officers

Wade Walker, Sergeant
Wayne Robbins, Patrolman

Reserve Officers

William Sternbergh	Richard Moore Jr.
Robert "Wayde" Carter	Darrel Hinerman
Christy Verburgt	Alan Curtis
Timothy Mace	

Public Works Department

Michael Schoppee, Director
Barry Hartford
Larry Armstrong
Patrick Spencer – Split with Transfer Station

Machias Bay Area Transfer Station And Recycling Center

Dalton "Denny" Farley, Transfer Station Director
Zeke Schmitter, Recycling Coordinator
Patrick Spencer – Split with Public Works Dept

Wastewater Treatment Plant

Olver Associates

Charles Croan, Superintendent
Thomas Briggs, Mechanic/Assistant Operator
Dakota Norton, Assistant Operator

FEDERAL CONGRESSIONAL DELEGATION

United States Senate

Senator Susan Collins
413 Dirksen Senate Office Bldg.
Washington, DC 20510-1904
(202) 224-2523

Senator Angus S. King, Jr.
359 Dirksen Senate Off. Bldg.
Washington, DC 20510
(202) 224-5344

P.O. Box 655
Bangor, ME 04402
(207) 945-0417

383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

STATE LEGISLATIVE DELEGATION

State Senate District 29

Senator Joyce A. Maker
3 State House Station,
Augusta, ME 04333-0003
(207) 287-1505

House of Representatives District 139

William R. Tuell
2 State House Station
Augusta, ME 04333-0002
(207) 287-1400
(207) 287-4469 (TTY)

431 Hadley Lake Road
East Machias, ME 04630
(207) 271-8521

senjoyce.a.maker@gmail.com

Will.Tuell@legislature.maine.gov

Year-Round Toll Free House of Representatives Message Center:
1-800-423-2900

Year-Round Toll Free Senate Message Center: 1-800-423-6900

Maine Legislative Internet Web Site – <http://www.maine.gov/legis/house>



Paul R. LePage
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Citizen of Machias:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.


It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER
TTY USERS CALL 711
www.maine.gov

PHONE: (207) 287-3531 (Voice)

FAX: (207) 287-1034

ANGUS S. KING, JR.
MAINE

US House District Office, Bangor
(202) 224-5346
Ask for Mr. Angus King (202) 224-5346

United States Senate

WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

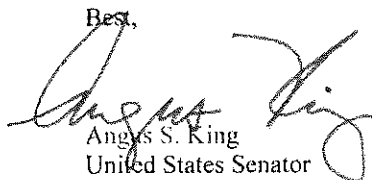
While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King
United States Senator

MAINE
40 State St Drive, Suite 101
Bangor, ME 04401
(207) 942-3292

MAINE
107 Atlantic Street, Suite 200
Bangor, ME 04401
(207) 942-3292

MAINE
162 Commercial Street, Suite 10
Bangor, ME 04401
(207) 942-3292

SCARBOROUGH
152 US Route 1, Suite 10
Scarborough, ME 04104
(207) 883-1585

Map to Angus King's office in
Washington, DC

128th Legislature
Senate of
Maine
Senate District 6

Senator Joyce A. Maker
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Annual Report to the Town of Machias
A Message from Senator Joyce Maker

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

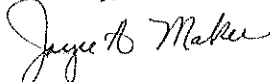
Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached at home, 454-2327, in Augusta at 287-1505, or by email at senjoyce.a.maker@gmail.com.

Sincerely,



Joyce A. Maker
State Senator, District 6



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

William R. Tuell
431 Hadley Lake Road
East Machias, ME 04630
Residence: (207) 271-8521
Will.Tuell@legislature.maine.gov

April 2018

Dear Friends and Neighbors,

It has been an honor to serve as your Representative in the 128th Maine State Legislature. This is a responsibility that I take very seriously. We have faced some very substantial challenges over the past year in the Legislature, and I will continue to represent your interests to the best of my ability.

Over the last couple months, we have been working hard trying to make sure that we take action on the carry-over bills from last year and all of the emergency legislation on the floor of the House. Many of these issues are extremely important. For example, a lot of time and effort went into making decisions on a few of the issues passed by referendum, such as Marijuana Legalization as well as Medicaid Expansion.

I currently serve on the Joint Standing Committee on Marine Resources. This year, we have adopted a scallop license lottery for new entrants. This has been set up to be close to how the moose permit lottery has been implemented. Also, the committee extended the Lobster Marketing Collaborative for 3 more years. This is important to help keep driving our lobster industry and make more sales out of state.

We have yet to come to a conclusion on the Downeast Correctional Facility, but I want to make sure you all know, I will continue to do everything in my power to advocate for the staff, families, community, prisoners, and the correctional system, until this gets resolved.

One of the most rewarding components of the job is being able to help constituents when they get bogged down attempting to navigate the bureaucracy of various government programs and agencies. Feel free to contact me if I can be of assistance in any way. The best way to contact me is via e-mail, at Will.Tuell@legislature.maine.gov, or by **phone at 255-8056**. I do a weekly State News Update via e-mail which many people find to be useful for learning about state issues that affect their personal and business lives. I would love to add you to the newsletter list, and of course you may unsubscribe at any time.

Thank you again, for giving me the honor of serving you in Augusta!

All the best,

William R. Tuell
State Representative

Proudly serving Cutler, East Machias, Eastport, Lubec, Machias, Machiasport, Roque Bluffs, Whiting and Trescott Township

Washington County Sheriff's Office

Barry Curtis
Sheriff

Michael Crabtree
Chief Deputy

Richard Rolfe
Jail Administrator

Paula Johnson-Rolfe



83 Court Street
Machias, Maine 04654
Telephone: (207) 255-4422
Fax: (207) 255-3641

To the Citizens of Washington County
January 2018

At the beginning of this year, I renewed my commitment to the people of Washington County by announcing my intention to run for a second term as Sheriff. This was a big decision for me, and I reflected carefully on what would be best for the County. When I look back on the past year, I see how far our Department has come.

In 2016, we were happy to have two officers who worked directly with the MDEA. In 2017, in response to the increased presence of opiates, we welcomed the addition of a federal agent who was assigned specifically to Washington County for the drug issue.

Our own officers add incredible depth of experience and knowledge to the department. Deputy Jim Malloy's K-9, Kia, has been certified as a tracking and evidence police dog. Washington County native Deputy Toni Bridges is attending the Maine Criminal Justice Academy. Many of our other deputies have received updated training in criminal investigation. While gaining knowledge is important, our deputies also share what they know through support of community programs, including the Criminal Justice and Law Enforcement courses at Narraguagus High School and Washington County Community College.

The Regional Communications Center upgraded its fire system frequencies this past year. This upgrade allows the RCC dispatchers to be able to reach the entire county and includes increased on-scene communications with firefighters.

The Corrections Officers in the county jail continue to do a tremendous job despite dwindling resources. Mental health issues and drug addictions among the inmates mean additional challenges and training for staff.

We are facing a new kind of law enforcement with new challenges. I believe we have come into our own, I would consider it both a duty and an honor to continue to work with the fantastic, committed, and educated group at the Washington County Sheriff's Office.

A handwritten signature in cursive script that reads "Barry Curtis".

Barry Curtis, Sheriff

Selectmen's Report

The Selectmen are pleased to provide the following information to citizens of Machias outlining some of the things the Board has faced over the last year.

This year saw the passing of former Selectman and Chairman of the Board, Aubrey "Skip" Carter. The Board of Selectmen can never express how much gratitude Skip deserves for his long term dedication to the Town of Machias and the surrounding community. His knowledge and decisions have helped guide our town for many years and he will be greatly missed.

The Machias Valley Airport has seen significant improvements over the last year. Under the direction of the FAA, tree obstructions have been cleared from the flight path which allow for a significantly increased view of the runway and the safety to the pilots. A new terminal building has been constructed and the old building has been moved to the side for the Civil Air Patrol's continued use. The road has been completely redone and should be paved in the near future. A bid was accepted for the runway reconstruction project which will be the next major improvement. Future plans include a fuel farm as well as hangar space. The dedicated volunteers of the Machias Airport Committee and everyone else who has helped along the way should be proud of what has been accomplished in such a short period of time.

Proposed marijuana legislation has occupied a significant portion of the Board of Selectmen's time as of late. Medical and Adult Use (Recreational) marijuana laws have been undergoing significant review and change over the last year at the state level. A proposed ordinance governing the Sale of Adult Use of Marijuana will be presented to the voters, to determine if Machias wishes to allow its sale within the municipality. Medical marijuana is still controlled exclusively by the state. Some proposed legislation would give the town the ability to regulate Medical marijuana Sales. The Selectboard is ready to draft and propose an ordinance to the voters once it legally can do so.

A moratorium was proposed to allow time for drafting an ordinance concerning towers. The moratorium was passed and the planning board has begun looking at ordinance language.

After extensive scrutiny, hours of discussion and long nights with the budget committee, the municipal budget as presented has a proposed increase of just \$4,000.00. This year's proposed includes much needed Public Works equipment and repairs to Public Works garage.

The Selectmen and the Budget Committee would like to recognize the School Committee for their hard work this year. Despite an increase in the budget, it is recognized that the School Committee faced serious costs and significant projects that could no longer be delayed. Operating below the state average for cost per pupil shows just how minimal the current school budget actually is.

The Board of Selectmen would like to thank the members of the Budget Committee for their dedication and hard-work during this budget process.

Please feel free to contact any of the Board members with your questions or concerns.

Respectfully submitted,

Chairman Warren Gay

Joshua Rolfe

Leslie Haynes

Paula Johnson-Rolfe

William Kitchen

370 Court Street

26 Dupont Lane

180 Kennebec Road

101 Kennebec Road

50 Grove Street

255-8897

271-0229

255-8031

255-6682

774.364.2518

2018 Town Manager's Report

To the Residents of Machias:

I submit the following report for your review and hope it will provide some valuable information on what projects the Town has been working on during the past year.

The proposed municipal budget for the next fiscal year has been presented to the Board of Selectmen and the Budget Committee. There have been significant increases in some departments directly related to the new minimum wage rates. A great deal of time was spent reviewing each expense and making adjustments to offset these increases. The proposed municipal budget for the 2018-2019 fiscal year represents a very minimal increase of \$4,000.00.

The Board of Selectmen and Planning Board have stayed busy in the past year discussing vending ordinances, parking ordinances, sign ordinances, traffic ordinances, cell phone towers, and marijuana ordinances debates to name a few. We will continue to collaborate to find solutions that will allow the community to grow while protecting the safety and health of the Machias citizens.

A new ambulance and cardiac monitor were purchased for the Machias Ambulance Service during the past year. The cost of the new equipment was paid directly from the Ambulance Fund with no taxpayer funding. The Town entered a contract for ambulance billing services in January 2017 with COMSTAR. It was quite busy during the past year with the change in paperwork procedures and streamlining the billing process to ensure compliance with Federal and State Regulations. The Town hopes that this new relationship will produce a higher collection rate for the ambulance service.

The Downtown Revitalization Committee is working on implementing portions of the Riverwalk Project which include green space, signage, and ongoing sidewalk options to create a safer and more attractive downtown. The new signs for the Bad Little Falls Park have finally arrived and will be put in the park in the next few weeks.

Area representatives and Fire Department personnel from seven area towns came together through-out the past year to discuss the future of firefighting in Downeast Maine. The discussions included ideas for sharing personnel, equipment, resources, expenses, training opportunities, and administrative functions. I appreciate all of the hardwork and effort put forth by everyone that participated in the process. I am hopeful that the local departments truly interested in the possible benefits of collaboration amongst the group can continue to move forward to make this a reality. A big thank you to WCCOG.

The Greenspace Committee has been busy planting trees and shrubs throughout the community with the funds from the Project Canopy Grant. Last spring the committee members planted areas included the Bluebird Ranch Restaurant, in-front of the Colonial Parking Lot, the Water Street Parking Lot, Ollie Park, Norman Nelson Park, and the old school house lot on Court Street. This was done with the assistance of the Machias Rotary Club and the Public Works Department. This spring the committee will be planting trees at the Southside Field, the Bluebird Motel, at SCEC,

the Machias Transfer Station, and in front of the Public Works Garage. Thank you to Sandi Malagara for leading the project and to all the volunteers. What a great project!

The Town successfully obtained a Coastal Community Grant for \$45,094.00 to conduct the first round of assessment and planning for downtown flood protection under the Machias Waterfront Resilience and Renewal Project. Machias Savings Bank contributed \$2,500.00 of matching funds to be paired with \$2,500.00 from the Downtown TIF Funds for the grants matching funds, and the in-kind donation brings the project total to \$ 61,376.00. This project includes three discrete yet related planning tasks that includes 1.) a feasibility study which will establish a plan to a build flood protection system along the river in downtown Machias and provide conceptual drawings 2) an economic analysis of the protection afforded by improving flood protection to the businesses in downtown Machias, and 3) incorporation of seawall improvements into restoration of the historic wharf and riverwalk outlined in the Downtown Plan. WCCOG has provided substantial assistance and will be coordinating, facilitating, and processing the data obtained from the public workshops and stakeholder meetings. The UMM-GIS Service Center is providing technical assistance including determining the ecosystem services value of Wetland in the Bay, geo-referencing and digitizing old maps indicating the historical shoreline, and developing some of the depth damage curves to provide estimated costs of repairs or replacements of transportation infrastructure and wastewater treatment facilities in the flood zone. Thank you Judy East, Tora Johnson, and students of the GIS Lab for your assistance.

Our sewer construction has begun in the Elm Street/Grove Street area and will continue throughout the summer. This work is being completed with a CDBG Grant of \$1,000,000.00, a DEP Grant of \$466, 830 and a DEP Loan of \$483,170.00 The majority of this work involves slip-lining the older pipes in that area to stop the water infiltration. Some lines will need to be relocated and/or completely replaced with new. This will require some blasting in the area and times when the road may be either completely or partially closed to traffic. We appreciate your patience during the construction.

I wish to thank Olver & Associates that currently manage the operations at the Machias Wastewater Plant. The staff is very professional and the Town continues to receive positive feedback from the various state agencies that inspect and regulate the plant.

The Town is pleased to recognize our latest academy certified police officer, Mr. Wayne Robbins. Congratulations! The Town has approved a new police cruiser purchase to replace the unsafe police car taken out of service and sold last year. The new vehicle is expected to be available by June 1st. The Town has continued to advertise for the full-time officer position and is hopeful that a qualified candidate will apply in the near future.

Snow being plowed onto the sidewalks by people cleaning their driveways continues to be an issue for our Public Works Department. The Town has developed an ordinance that will allow us to ticket individuals placing snow on the sidewalks in the future. Please **do not** pile snow on the sidewalks. Capital expenditures within this year's proposed budget includes funding for the repair of the Public Works garage roof (\$14,000.00) and the purchase of a new and a used snowplow truck. The cost of the proposed new truck is offset by the MDOT contract for the plowing of Route 1A within the projected revenues.

Two new concrete pads have been installed at the Transfer Station for the metal pile and the brush pile. New signage has been installed at the facility. The Town has entered into a new contract for Municipal Solid Waste and Debris disposal with Southwest Disposal in New Brunswick, Canada. The Town entered into a new Waste Hauling Contract with Mark Wright and has been examining ways to reduce costs at the Bay Area Transfer Station and Recycling Facility.

The Town Office has been extremely busy during the past year and was short staffed for several months. Everyone worked very hard to keep operations running smoothly during this time and went above and beyond as always. You're the best.

I would like to express my appreciation to all Town employees and the many volunteers for their assistance through-out the year. Without you my job would be impossible. Thank you for your hard work and dedication to this community.

Sincerely,

Christina M Therrien

Christina M. Therrien
Town Manager

MACHIAS AMBULANCE ANNUAL REPORT

This past year we have responded to approximately 900 calls in our local communities and provided mutual aid to surrounding towns. We continue to provide transfers to higher level and specialty care facilities from the EMT to the paramedic level.

We have a member who completed her requirements to become a paramedic, another who completed the AEMT course and added an EMT.

We received delivery of our new ambulance this past year and retired the 2000 unit.

I want to thank all the members for their dedication to the service and to their community.

Our current members are:

Sally Taylor Paramedic	Ted Morse EMT
Jessy Walker Paramedic	Stephen Simmons EMT
Kaylee Brown Paramedic	Ryan Maker EMT
Christy Verburgt AEMT	Susan Tinker EMT
Clifford Strout AEMT	Tony Wood EMT
Kirsti Wright AEMT	Aimee Wagner AEMT
Nathan Brimmer EMT	Leslie Haynes Driver
Joe Thompson EMT	Brandon Merrill Driver

Respectfully submitted

Lois A. Libby, AEMT

Chief

Machias Ambulance

BAY AREA TRANSFER STATION AND RECYCLING REPORT 2017-2018

Greetings:

Another year has gone by all ready, where does the time go? It has been a busy year with the closing of (PERC) Penobscot Energy Recovery Company. With PERC's closing the Town had to look at different alternatives to get rid of our (MSW) Municipal solid Waste and demo debris. The decision was made to go with Southwest New Brunswick Service Commission, St Stephen, NB – Canada. The Town went out to bid for a hauling contract to bring out waste to Canada. Mark Wright was the successful bidder.

Improvements to the facility over the past year include the installation of two 25 ft x 25 ft concrete pads, one to house our white goods and the other to house our burn pile, both are working out great.

Recycling markets have continued to decline with the exception of cardboard and newspaper. The Town has made the decision to stop recycling plastic items that have no active markets. Therefore starting July 1st we will only be recycling newspaper, cardboard and tin cans at the facility. Cans will go in the metal container and everything else will go into your trash bags as MSW. People who wish to continue recycling plastic items can bring them to Pleasant River as they operate on a greater volume and will continue to accept. There were new signs installed to better direct the public to the proper disposal area, and the dead trees in front of the facility have been removed by the Public Works Department. New trees are scheduled to be replanted under the Project Canopy Grant in the near future.

I would like to thank Zeke Schmitter and Patrick Spencer for their hard work and dedication. I would also like to thank the Public Works Department for all of their help in the past year to keep our facility looking good.

Respectfully submitted,

Dalton Farley (Denny)

Transfer Station opened Saturday, Sunday, Wednesday and Thursday 8:00 am to 4:00 pm

Scales are closed from 11:00 AM to Noon daily.

ASSESSOR'S REPORT FOR 2017 - 2018

This is my 24th annual report to the citizens of Machias.

The most recent analysis of assessed values compared to sale prices of residential properties in Machias showed that, on average, houses are assessed at 101% of market value. The prior year it was 105%. The year before that it was 106%.

Tax related numbers can be both tedious, confusing, and sometimes misleading due to the number of variables involved. It might be interesting to compare the Total Tax Levy in Machias for the past ten years from lowest amount of tax to the highest. It appears that the jump in the pattern between 2008 and 2009 is in large part due to reductions in State funding for Revenue Sharing and School Subsidies.

Year	Tax Levy
2007	\$ 2,355,446
2008	\$ 2,444,882
2014	\$ 2,704,866
2013	\$ 2,723,692
2012	\$ 2,724,641
2009	\$ 2,725,127
2016	\$ 2,747,534
2015	\$ 2,824,874
2017	\$ 2,831,295
2011	\$ 2,880,957
2010	\$ 2,884,381

Most home owning residents of Maine are eligible for a Homestead Exemption. Last year Machias homeowners saved up to \$464.20 on their property tax bill. You must apply to get it. You only need to apply once. Applications are available at the Town Office or online. Veterans who served in the Armed Forces of the United States during a federally recognized war time period who are 62 years old or older or totally disabled should determine if they are eligible for a Veteran's Exemption. Spouses of deceased eligible veterans who have not remarried may also be eligible.

As a part-time contracted Assessor, I am available at the Town Office on selected Tuesdays. Town Office staff will take messages, make appointments and, if necessary, relay urgent information. Taxpayers should feel free to contact me with any questions they may have concerning the assessed value of property in Machias and other property tax related issues.

Respectfully submitted,
J. Douglas Guy III
Certified Maine Assessor

MACHIAS FIRE DEPARTMENT ANNUAL REPORT

The members of the Machias Fire Department take pride in protecting the life and property of the Town of Machias, and providing mutual aid to the surrounding communities of Marshfield, Machiasport, Jonesboro and East Machias. The Machias Fire Department also provides contractual services aid and assistance to the towns of Northfield and Whitneyville. This year the Department handled 1,462 complaints, issued 217 burn permits and responded to 128 emergencies.

The fire department's commitment to always provide excellent service to the community begins with our training. Our fire personnel continue to receive and execute training to some of the highest levels.

Over the past year our members have tirelessly sacrificed over 1,940 hours for emergency calls and over 3,400 hours for training, meetings and fundraising. These men and women have been up all hours of the night and have missed several hours of work and family time to help keep our area safe.

Our fire department is in need like all other volunteer fire departments in our area for dedicated and hardworking individuals who would like to give back to their community. You can stop by our station anytime to pick up and drop off an application.

The following is the active roster of the Machias Fire Department:

Fire Chief Joey R. Dennison, 1st Assistant Chief Daniel Bowker, 2nd Assistant Chief Joseph Thompson, Capt. Andy McKenna, Capt. Andrew Mulholland, Lt. Brandon Merrill, Lt. Brittany White, Photo Phil Roberts, FF Chris VanOrmer, FF Donald Cole, FF Dennis Bowker, FF Colby Ross, FF Leslie Haynes, FF Nick Cianciola, FF Grant Hanscom, FF Jacob Hanscom, FF William Kitchen, FF Cat Cannon, FF Steve Simmons, FF Clifford Strout, FF Joe Thompson Jr., FF Becky Lee, FF David Cisneros, FF Vidar Zay, FF Erica Walsh, FF Max Harvey and Driver/Dispatcher Tyler Wagner.

As well as responding to emergencies and receiving training, the members of our department also find time to provide training to the community. Our volunteers are active in our local school system giving fire safety lectures to our school children, and demonstrating fire safety equipment. Volunteers are also available to give tours of the fire station to any resident. For more information and to make arrangements, please contact Fire Chief Joey R. Dennison at 255-4424 or e-mail j.dennison@machiasme.org

I would like to thank the Residents, Selectmen, Town Manager and the members of the Machias Fire Department for there continued support and giving me the opportunity to continue to serve as Fire Chief for the Town of Machias and assisting the surrounding communities.

Respectfully Submitted,
Joey R. Dennison
Machias Fire Chief

Calls for the year of 2017-2018:

Total: 128 calls for year

27 Fire Alarms	7 Grass/Woods	4 Chimney Fire	14 Structure Fires
1 Unknown	1 Sprinkler Activation	1 Airplane Crash	16 Traffic/MVA
2 Vehicle Fire	1 Stand Bye	33 Lift Assist	4 CPR Assists
7 Trees/Wires Down	6 Smoke Investigations	3 C/o 2 Alarms	1 Furnace Fire

**MACHIAS POLICE DEPARTMENT
ANNUAL TOWN REPORT
FY 2017-2018**

The year 2017 brought the effects of the drug trafficking in the local area starkly to the forefront. In a neighboring town a homicide appears, to me, to be directly linked to narcotic use and trafficking. A shooting in town could at least be attributed to drug use.

The effects of drug use and trafficking are the worst that I have seen in the nearly fifteen years that I have been your Police Chief. Your police department works tirelessly to stay informed, works diligently with other agencies to combat the problem but the profit in the drug trade keeps a steady stream of illegal entrepreneurs working into the supply chain. Some of them unknown to local law enforcement until they are involved in local crime.

I would like to thank the Board of Selectmen and the Town Manager for recognizing that our Reserve Officers contribute a great deal to the operation of the department and increasing the pay for reserves substantially.

I also want to express my appreciation to the Sheriff and members of the Washington County Sheriff's Department, who give us tremendous support during the times when we are short-handed. I am hopeful that the situation will be resolved within the near future.

COMPARING THREE YEARS OF CRIMES REPORTED TO POLICE

2017	2016	2015
Rape 2	2	2
Robbery 0	3 / 1 Cleared	2 / 1 Cleared
Assault 46/ 13 Cleared	26 / 19 Cleared	21 / 14 Cleared
Burglary 10	2	15 / 7 Cleared
Theft 35/ 12 Cleared	20/ 7 Cleared	31/ 9 Cleared
MV Theft 0		1/ 1 Cleared

As you can tell even though we are operating one officer down we are managing to maintain a reasonable level of service and investigative capability.

In 2017 we were assigned to 1,967 calls for service, 2016 we responded to 1,923 and in 2015 we responded to 2,205 calls.

Officer Wayne Robbins will have graduated from the Maine Criminal Justice Academy on May 18, 2018 and will return to duty shortly after that.

Respectfully,

Grady Dwelley
Chief of Police

Machias Public Works Yearly Report

Machias Public Works had a very productive year with spring cleanup, sweeping sidewalks, parking lots, roadways and trash removal and flower care. Public Works crew helped plant trees and care for them.

Machias Public Works painted crosswalks, striping parking lots and along side roadways throughout town. Public Works continues to provide lawn care to town owned lawns including 5 cemeteries, school grounds.

Machias Public Works snow removal cost was about the same as last year, even with the number of storms and snow fall amounts. Public Works crew worked long hours to keep streets, roads and parking lots open, along with outside help.

Machias Public Works would like to thank the work crews at Down East Correctional Facility for their continued support and assistance.

Machias Public Works operating hours are Monday thru Friday 7:00 am to 3:30 pm. Our contact info remains the same, telephone number is 255-8533. We welcome any questions or concerns. Our department wants to thank the citizens and businesses for their continued support.

Respectfully Submitted,
Michael Schoppee
Machias Public Works Director

MACHIAS WASTEWATER TREATMENT FACILITY 2017-2018 ANNUAL REPORT

The Town of Machias' Wastewater Treatment Facility consists of eight miles of sewer collection system piping, one inverted siphon station, two pumping stations and a treatment facility with the capacity to treat an average of 900,000 gallons of wastewater per day.

As we reflect on the past year, we want to personally thank the residents of the Town for all they have done, not only by supporting wastewater personnel in their jobs, but also by giving us the tools we need to do our job effectively. Through your actions, you have proven your commitment and respect for the environment. We would invite anyone interested in touring the facility to please call us at the Machias Treatment Facility, and we would gladly show you around, as well as explain how the process works.

2017 WASTEWATER TREATMENT FACILITY REVIEW

Process treatment summary:

94,610,000 gallons of wastewater was treated at the facility.

Effluent Biochemical Oxygen Demand (BOD) averaged 6.0 mg/l with a removal rate of 98%.

Effluent Total Suspended Solids (TSS) levels averaged 6.6 mg/l with a removal rate of 98%.

The licensed TSS and BOD monthly average limitations are 30 mg/l with a minimum removal rate of 85%.

Collection system progress:

A lot of work was completed within the collection system over the past year. One manhole frame and cover was replaced on Main St. and one manhole was reconditioned at the entrance to McDonalds to bring it up to grade with the road. The wastewater crew, with the assistance of the Fire Department, cleaned and flushed the sewer lines and manholes on Stackpole Road, Broadway, Court St., West St., Drisko St., Gardner St., Charles St. and the school lines to the siphon. This is very important to prevent sewer back up events.

We inspected cross-country lines from West Street to Water Street and Cooper Street to the treatment facility. The siphon station was cleaned and the three lines that run under the Machias River were flushed twice.

Manholes were raised on Main St., Court St., Broadway and Kennebec to bring them flush with the new pavement.

Wastewater Treatment Facility:

The wastewater staff spent a lot of time in 2017 completing housekeeping and maintenance to improve the overall appearance of the plant. This work included the following key items:

- All three clarifiers were drained and cleaned and pressure washed.
- The contact chamber was drained, cleaned and pressure washed.
- Both aeration tanks, digester, wasting tank, contact chamber and conditioning tank were drained and cleaned. The amount of debris that was removed from these tanks was still significantly less than the previous year due to regular cleaning and maintenance.

- Installed new safety rail on chemical loading dock.
- Replaced one of the sludge return pumps.
- Drained and cleaned aerated grit tank.
- Painted the laboratory.

The Town of Machias Wastewater Staff is requesting your assistance to prevent blockages in sewage infrastructure, pipes and pump stations, resulting from improper disposal of consumer products. Preventing blockages by disposing of these products properly will prevent inconvenience to users of the system, caused by backups, avoid increased cost of maintenance operations and help prevent violations of our discharge permits. Examples of the consumer materials that can cause sewer blockages when disposed of in sewers include the following: - Baby/disinfecting wipes - Disposable toilet cleaning pads - Moist towelettes - Makeup removal pads - Disposable mop heads - Dental floss - Surface cleaning wipes - Candy wrappers - Towels. While many of these products are marketed as “flushable”, several studies, and the experience of utilities across the country, have shown that they do not break down after disposal like common toilet tissue. The synthetic fibers that make the wipes and other products strong and effective can cause them to form clumps that easily entangle in pumps without ripping. Sewage can back up behind these clogs, sometimes causing wastewater to discharge into homeowner basements. These products should be disposed of in the trash.

The wastewater treatment industry is working with the manufacturers of these products to provide more accurate labeling, to define the term “flushable”, and to ensure that products are disposed of in a responsible way. Additional consumer items that may be labeled as “disposable”- such as diapers, feminine hygiene products, bladder control undergarments, plastic bags, and fabric cloths- should never be flushed. None of the products listed above should be disposed of in sewer or storm drain systems. Your cooperation in disposing of these wastes properly will protect not only your local surface waters but also the bottom line by reducing the need for cost increases to fund expanding maintenance requirements.

Please contact us at 255-3295 if you have any questions.

In closing, we would like to thank the Board of Selectmen, Town Manager and the Highway crew for helping to keep the wastewater infrastructure in top condition. Again, we would also like to thank the taxpayers for their support, because without your help, it would be extremely difficult to keep our Town and the environment the way we all expect it to be.

Respectfully Submitted,

Charles Croan, Superintendent

Charles Croan, Superintendent
 Thomas Briggs, Mechanic/Assistant Operator
 Dakota Norton, Assistant Operator

TOWN CLERK'S REPORT

July 1, 2017 through April 20, 2018

AGENT & FILING FEES COLLECTED

Motor Vehicle Agent Fees	\$	5,058.00
Vital Record Fees	\$	5,873.60
Vital Records Disposition Filing Fees	\$	1,092.00
Hunting & Fishing Agent Fees	\$	110.50
Boat Agent Fees	\$	114.00
Snowmobile Agent Fees	\$	57.00
ATV Agent Fees	\$	157.00
Dog License Agent Fees	\$	92.00

Total Fees Collected \$ 12,554.10

EXCISE TAX COLLECTED

Motor Vehicle Excise	\$	226,450.25
Boat Excise	\$	618.20
Airplane Excise	\$	45.00

Total Excise Tax Collected \$ 227,113.45

VITAL STATISTICS

Resident Births	15	Non-Resident Births	132
Resident Deaths	38	Non-Resident Deaths	33
Marriages	16		

Respectfully submitted,
Sandra N. Clifton
Town Clerk

Outstanding Real Estate Taxes

as of April 23, 2018

(total amount due including lien charges and interest)

Acct	NAME	Older	2015	2016	2017
571	44 BROADWAY REVOCABLE LIVING TRUST			*	\$1,108.95
65	ABNER (STEWART), ALISSA L			\$938.92	900.42
656	ALBEE, WAYNE E (L/E) ALBEE, DEAN E				2,478.29
546	ANDERSON, MICHAEL A & SANDRA L				2,021.65
887	ANGAROLA, MARY			*	739.66
684	APSEGA, OPAL A (PERS REP) & DEVISEES OF ELEANOR MARY WORCESTER			*	358.52
1145	ATWOOD, STEWART & BETH L				2,298.21
20	BARKER JR, DAVID A & JULIE G			*	4,672.47
866	BAUMAN, MATTHEW MACK, FAYE J		*	\$2,111.33	2,195.30
590	BEAL, CHRIS & BRIGITTE				42.87
352	BEAL, CHRIS & BRIGITTE				100.76
662	BEAL, CHRISTOPHER & BRIGETTE		*	\$24.39	257.27
1007	BEAL, TONYA L BEAL, HERMENA J			*	582.68
1096	BEEHIVE DESIGN COLLECTIVE			\$2,582.35	2,566.19
3	BOLES REALTY INC			*	5,212.35
627	BRAGG, KATHLEEN L & JUDD L			\$4,259.28	4,154.77
1356	BRIDGES, JEREMY BRIDGES, EDITH		\$262.25	\$239.27	195.09
168	BRYAND, SANDRA J		*	\$1,189.54	2,229.60
689	BRYAND, SANDRA J		*	\$620.12	1,176.98
473	BRYAND, SANDRA J		*	\$1,284.44	2,542.61
722	BRYAND, SANDRA J				1,719.36
88	BRYAND, SANDRA J				424.48
299	BRYAND, SANDRA J				763.21
760	BUCKLEY, FRANK J			*	1,855.18
833	BURGESS, CAROL A			*	433.97
848	BUSHMAN, SUSAN			*	264.11
378	CAIN, PAUL (**BAGOY, IVY R)				361.26
1083	CALE, ELAINE				1,513.55
1316	CALE, ELAINE				257.27
1010	CALE, ELAINE				42.87
56	CALE, ELAINE				70.75
200	CALE, ELAINE W				5,248.14
66	CALE, ELAINE (**MACHIAS BTS RETAIL LLC)				4,900.83
421	CALE, TERRY CALE, DAVID			\$430.97	390.18
86	CAMPBELL, BRIAN S & LISA				1,993.77
195	CARLSON, REBECCA S & RUSSELL L			*	37.12
259	CARLSON, REBECCA S & RUSSELL L			*	630.06
267	CARLSON, REBECCA S & RUSSELL L			*	106.07
653	CARRIAGE COTTAGE INDUSTRIES		\$1,111.22	\$1,017.11	973.30
559	CARRIAGE COTTAGE INDUSTRIES LLC		\$534.82	\$448.06	487.86
649	CARTER, DONALD A. CARTER, JANE M.			*	176.26
341	CARVER, GRETA & WILLARD L			*	685.90
1135	CLARK, JEFFERSON & MELISSA			*	1,745.31
166	CUMMINGS, ERIC J & MARTHA C				2,008.78
774	DAINGERFIELD, NEIL R			\$917.62	939.00
882	DAVIS, GLENN				96.48
834	DAVIS, GLENN S & DAWN M				1,584.30
177	DEAN, W HARPER DEAN, SHARON S			*	350.04
55	DEAN, W. HARPER DEAN, SHARON S.			*	928.12
727	DENNISON, KISHA R			\$1,577.00	1,556.43
549	DICKERSON, THOMAS				42.87
478	DOLAN, PAUL E		\$226.93	\$205.56	160.79
453	DOLAN, PAUL E		\$595.94	\$548.95	510.24
973	DOLAN, PAUL E		\$353.70	\$323.54	280.85
757	DONOVAN JR, MALCOLM R DONOVAN, MARLA				870.40
620	DOWLING, GARY DOWLING, JANET				6,251.46
867	DOWN EAST CREDIT UNION		*	\$82.63	1,457.82

Acct	NAME	Older	2015	2016	2017
809	DOWNEAST QUADRANT ENTERPRISES LLC			*	899.27
768	DOWNEAST QUADRANT ENT LLC			*	544.47
702	DRIENSKY PADDOCK, JANET E				2,236.03
959	DRISCOLL, WILLIAM J THE 2011 DRISCOLL FAMILY TR			*	55.81
669	DRISCOLL, WILLIAM J THE 2011 DRISCOLL FAMILY TR			*	93.58
47	EDWARDS, BENJAMIN C			\$146.59	100.76
695	EDWARDS, BENJAMIN C CHENEY, DEVEISEES OF BERNARD L			\$283.51	240.11
390	EDWARDS, BENJAMIN C CHENEY, DEVEISEES OF BERNARD L			\$4,458.92	4,489.22
811	EDWARDS, BENJAMIN C CHENEY, DEVEISEES OF BERNARD L			\$117.09	70.75
1227	EDWARDS, BENJAMIN C			\$749.08	748.20
725	EVANS, LLEWELLYN L KELLOGG, ELLEN P				2,105.26
126	FARMER, KIM			\$264.55	220.82
846	FARNSWORTH, ROBERT			*	605.66
178	FISHER, NORMA J COVINO, WILLIAM F			*	171.84
391	FITZGERALD, CHARLES			*	194.79
1060	FITZGERALD, CHARLES			*	909.38
104	FITZGERALD, CHARLES			*	325.00
1308	FLETCHER, DOUGLAS H		*	\$1,407.02	2,681.95
706	FLOOD, DAVID				21.44
1198	FLOYD, HAROLD (**BENNETT, JONATHAN)			\$83.30	72.89
169	FLYNN, JENNIFER BRYANT BRYANT-COURVILLE, DEVIN & BRYANT, BAILEY A			\$875.49	842.54
841	FOSS JR, THALMA J				548.82
963	FOSS, GROVER L		\$308.43	\$281.41	237.96
1044	FOSS, HEIRS OF JAMES B			\$881.80	848.96
1148	FOSS, JAMES B.			\$511.03	471.65
786	FRANCIS, WYNNONAH GARDINER, DANNY				407.34
476	GALLEY, BRADLEY N N			*	1,449.85
139	GALLIGHER, WILLIAM R				195.09
1348	GATCOMB, ROBERT & MARIENA			\$184.50	139.35
1056	GEEL, LISA				173.65
427	GLG PROPERTIES LLC				1,282.02
728	GODFREY, LINDA M (PERS REP) / CALABRIA, DEVEISEES OF MARIA M		\$2,409.30	\$2,236.40	2,227.46
714	GRANT, WILLIAM			\$1,901.67	1,880.15
148	GRIER, KIMBERLY E			\$1,823.97	1,794.40
1111	HALL, DONALD A			\$649.29	613.14
614	HALLISSEY, DANIEL			\$285.61	242.26
397	HARDEN, DOROTHY			\$549.19	385.89
949	HATT, HEIRS OF MYRON REED, DONNA		\$186.17	\$167.65	122.20
303	HENDERSON, THERESA K				2,167.43
556	HILL, MARY (L/E) FARMER, KIM			\$1,459.03	1,318.46
1137	HILL, MARY E (L/E) FARMER, KIM			\$2,851.53	2,853.47
940	HINSON, JANE E			*	1,059.65
527	HODGDON, RHODA			*	1,266.56
343	HOLM, ERIC			\$1,598.31	1,571.44
266	HOOPER, BRENT W & TAMMY M		*	\$1,060.80	2,418.26
1132	HORVATH, RICHARD S & ANTOINETTE			*	2,292.03
144	HUNTER, JOHN B			*	673.55
493	HUNTLEY, GARY J		*	\$7,054.51	7,355.55
491	HUNTLEY, JEFFREY L & DEBORAH F			*	748.86
759	MOORE JR, RUTH/ALFRED (**INTERNITY)				1,074.06
858	JH&B INC DBA BLUEBIRD RANCH FAM REST				8,997.73
306	JOHNSON, TORA MULLEN, CHRISTOPHER P				212.25
699	JOVIN, MATTHEW S				1,577.88
448	JOY, CHRISTOPHER & SARAH JOY ENTERPRISES			*	3.24
1094	KILTON, SETH				1,211.28
1352	KING, JUSTIN				798.71
381	KULL, MICHAEL J ARMSTRONG, JUDITH L			*	508.08
339	KULL, MICHAEL J ARMSTRONG, JUDITH L			*	1,001.31
1208	KYNAST, SUSANNE NIKOLA			\$178.18	15.01
320	LEAVITT, ARTHUR & ROBERTA			*	1,517.01
349	LEAVITT, CASEY		*	\$1,527.81	2,748.42

Acct	NAME	Older	2015	2016	2017
419	LOOK, DALE W LOOK, PATRICIA			\$995.55	846.82
1029	LORD, VERNON E & CATHERINE L				660.31
817	LUND, MICHAEL L				1,663.62
1057	MACHIAS RIVER PARTNERS				1,841.56
1124	MANK, WILLIAM MANK, CHRIS PARSONS				2,506.49
335	MANNING, JEREMY E				1,543.57
1232	MARTIN, HEIRS OF GALEN D		*	\$450.05	1,989.49
1186	MCBRINE, MARIE K MCBRINE SR, JOSEPH				2,894.19
170	MCLAUGHLIN, DEBORA A				664.59
238	MEADER INC, H E DBA SMITTY'S GUN SHOP			\$1,210.44	658.16
298	MEADER INC, H E SMITH, KEITH			\$942.90	911.14
1304	MEADER INC, H E DBA SMITTY'S TRADING POST			\$289.83	246.55
1231	MEADER INC, H E C/O KEITH SMITH				337.75
78	METCALF, BERNARD H			\$1,945.67	1,931.61
987	MICHAUD, VALEDA M AND OTHERS			*	776.96
192	MOORE, JAMES R & AURA J			\$1,743.43	1,725.80
1053	MORANG, CHERYL E			\$744.88	237.96
231	MOULTON, MARISSA (**LANK, JAMIE)			*	28.63
1191	MRRE HOLDINGS LLC			*	3,131.23
751	MUBANG, VICTOR			\$2,308.25	2,293.91
1045	NECASTRO, GERARD/VICKI (**ROBINSON, CHEYENNE)			*	825.24
23	NORMAN, DEBORAH				278.70
389	O'KEEFE, THOMAS M & DEANNA L			*	1,068.08
1277	OMLOR, HEIDI B		*	\$229.98	2,302.50
1306	OOST, RICHARD A & AUDREY E			\$1,279.97	1,254.15
84	PACITA COUNTRY SUITES LLC			*	3,140.13
325	PARKER, JOHN M			\$3,938.07	3,848.21
1215	PARKER, JOHN M			\$4,256.93	4,276.98
957	PARKER, JOHN M			\$3,500.62	3,507.34
417	PEABODY SR, BRADLEY			\$1,829.80	1,695.78
344	PELLON, HOLLY S				2,437.56
311	IPENTECOSTAL LIGHTHOUSE OF MACHIAS PARSONAGE	\$1,064.96			
329	PERKINS, ANDREW & PAMELA			121.31	75.03
688	PHILLIPS, HEIRS OF PAMELA				883.26
426	POULIOT, ROLAND G POULIOT, SYLVIA R			*	851.51
1281	POULIOT, ROLAND G & SYLVIA R			*	1,463.20
127	POULIOT, ROLAND G & SYLVIA R			*	942.37
1002	POULIOT, ROLAND G & SYLVIA R			*	875.80
1144	PRESTON II, STEPHEN T			*	380.86
510	PRESTON, GRITA M CARSON			*	212.14
432	PROUT, DARREN J			*	22,393.99
157	PROUT, DARREN J				1,404.98
610	PRUDENTE, MEGAN			1,333.97	1,404.22
193	PURINGTON, TODD R			479.67	433.05
755	PURINGTON, TODD R			1,238.06	1,204.84
1268	PURINGTON, TODD R			315.35	377.32
1268	PURINGTON, TODD R - Supplemental Bill			586.27	
1020	RAYMOND, JAMES G CUMMINGS, JANE L				1,187.70
965	READ, DEVISEES OF NELSON G			1,640.45	2,109.54
467	REZZULLO, CHOYE S BURKE, CALIA A			*	631.12
665	REYNOLDS, MICHELLE L			978.96	1,294.88
850	REYNOLDS, RHONDA			2,388.80	2,268.20
132	ROBERTS, DARRELL A			260.34	216.53
1187	ROBERTS, DARRELL A			1,256.78	758.92
1009	SANBORN, TERRY E				1,987.35
234	SCHENCKS, LYLIA W				538.10
1169	SCOTT, DANIEL SCOTT, JANET			534.21	495.23
315	SEELYE, ROBERT A & KATHRYN M				1,530.71
96	SMITH, KEITH M. SMITH, BARBARA L.			685.87	403.04
423	SMITH, KEITH M.			2,407.02	2,401.11
1184	SMITH, KEITH M. SMITH, BARBARA L.			8,185.62	6,532.30
164	SMITH, RICHARD SMITH, MAUREEN		1,240.83	1,012.42	863.97
558	SMITH, RONALD SMITH, CORRINE ELAINE			1,766.61	1,749.38

Acct	NAME	Older	2015	2016	2017
539	SMITH, RONALD SMITH, CORRINE ELAINE			982.92	951.87
525	SMITH, RONALD E SMITH, CORRINE E				45.02
360	SORRENTI, MARY K & NICHOLAS L			*	1,347.32
825	SPRAGUE, CAROLYN E			2,280.62	2,154.56
538	SPRAGUE, EARL E				267.98
593	SPRAGUE, EZZETTA				718.18
74	ST PIERRE, TED R				390.18
1327	ST PIERRE, YUN OUK				488.79
554	STEVENS, PETER & KELLY J			*	167.95
464	STEVENS, PETER E. STEVENS, KELLEY J.			*	176.88
938	STEVENS, ROBERT STEVENS, CINDY A.				1,757.96
1018	TEER, CYNTHIA C MACHIAS ANIMAL HOSPITAL				6,262.18
531	THE CALAIS ADVERTISER INC				2,221.03
588	TRAMONTOZZI, MARIA A				814.66
48	UNKNOWN OWNER	\$1,734.57	306.17	279.29	235.82
674	VIVIER, RUSSELL K			*	202.59
1103	W900 LIMITED PARTNERSHIP				1,365.63
18	W900 LIMITED PARTNERSHIP				3,803.73
150	W900 LIMITED PARTNERSHIP				3,687.42
733	W900 LIMITED PARTNERSHIP				15,880.54
1141	WALSTON ET AL, GREGORY L			1,780.13	1,646.48
480	WALSTON, DAMIEN E L				478.07
543	WALSTON, GREGORY WALSTON, DAWN L.			*	1,541.16
998	WALSTON, JUSTIN C L & BRANDI E			2,371.46	2,358.24
1021	YING DE MA/CUI QUIN MEI (**WANNEMACHER, ARIEL D)				2,240.26
1210	WAYCOTT, ADAM			84.35	75.03
1149	WEAVER, WILLIAM R. WEAVER, DONNA M.			*	1,404.93
371	WILCOX, BURTON E & ANGELA				969.02
435	WILCOX, MARY			*	300.75
1270	WOOD & SON LLC, GERALD L - Supplemental Bill				508.89
685	WOOD, RAY S & JUDY S			*	1,430.90
1353	WOODS, MICHAEL G & RUTH E		254.10	230.84	186.52
1031	WRIGHT, JEFFREY JOSTEN JR, FLOYD A				611.00
1301	WRIGHT, JEFFREY J				289.42
1175	WRIGHT, SUSAN R				591.70
Total		\$2,799.53	\$7,789.86	\$111,257.01	\$318,961.55

* PARTIAL PAYMENT HAS BEEN MADE ON ACCOUNT, AMOUNT SHOWN IS CURRENT AMOUNT DUE AS OF APRIL 23, 2018

** CURRENT OWNER AS OF APRIL 23, 2018

**Personal Property Taxes Outstanding
as of April 23, 2018
including interest**

Acct	Name	Older	2015	2016	2017
8	AUTOMATIC VENDING AND GAMES	\$1,641.11	\$181.11	\$168.53	\$171.51
360	AVG ACQUISITION CORP INC				94.33
258	BAUMAN, MATTHEW	\$516.63			
67	BLUEBIRD FAMILY RESTAURANT				396.61
206	CALE JR, ROBERT	\$2,376.59			
81	COASTAL AUTO PARTS				90.16
25	COCA-COLA BOTTLING OF NNE INC				18.08
27	COLBERT ENTERPRISES	\$258.78			
259	DEXTER, SHARON	\$166.34			
34	DOWLING, GARY				1,093.36
359	FRANZ, LEAH				21.48
327	FRENCH, ELIZABETH				42.87
125	HIGI SH LLC				70.75
325	HODGDON, KRISTEN		11.32		
311	HOLM, ERIC			105.33	107.20
338	HUNTLEY, GARY J			442.40	450.21
256	JAMES, AARON		22.38		
71	KNOWLES, PETER J DR				19.29
57	LLOYD HILL FLOORING	\$48.90			
205	MACHIAS ANIMAL HOSPITAL				398.75
82	MACHIAS HARDWARE CO				15.01
328	PARKER, JOHN M		34.12	63.20	64.31
116	PARLIN FLOWERS & GIFTS	\$95.07	29.43	27.39	27.87
31	PROFILE CRANBERRY MOTORS LLC	1,714.71	1,661.68	1,546.29	1,573.58
115	RENT-WAY INC	156.65			
214	SANSING, PATRICIA & MICHAEL				74.25
129	SMITH, STEPHEN	11.68	11.32	10.54	10.72
88	THE CALAIS ADVERTISER				57.28
139	TIMMY'S AUTO BODY	\$960.29	33.96		
140	TOFFOLON, TOFF	\$43.58			
147	W900 LIMITED PARTNERSHIP				370.89
326	WOOD, MICHELLE	36.91	33.96	31.60	32.16
Total		\$8,027.24	\$2,019.28	\$2,395.28	\$5,200.67

Outstanding Sewer Accounts

As of 04/23/2018

Acct	Name	Bill Date	Original Amount Due	Payment / Adjustments	Total Due	Principal	Interest	Costs
84 ANDERSON, MICHAEL & SANDRA		04/13/2017	94.75	0.00	94.75	94.75	0.00	0.00
		07/14/2017	112.75	0.00	112.75	112.75	0.00	0.00
		10/18/2017	164.80	0.00	164.80	164.80	0.00	0.00
		Total	372.30	0.00	372.30	372.30	0.00	0.00
426 BARRETT, DAVID & DONNA		07/14/2017	76.75	76.48	0.27	0.27	0.00	0.00
		10/18/2017	164.80	0.00	164.80	164.80	0.00	0.00
		Total	241.55	76.48	165.07	165.07	0.00	0.00
389 BEAL, SHERRY		10/18/2017	203.30	97.16	106.14	106.14	0.00	0.00
		Total	203.30	97.16	106.14	106.14	0.00	0.00
380 BEEHIVE COLLECTIVE	*	09/21/2017	682.56	0.00	682.56	596.75	25.13	60.68
		04/13/2017	148.75	0.00	148.75	148.75	0.00	0.00
		07/14/2017	88.75	0.00	88.75	88.75	0.00	0.00
		10/18/2017	134.00	0.00	134.00	134.00	0.00	0.00
		Total	1,054.06	0.00	1,054.06	968.25	25.13	60.68
310 BLUE BIRD RANCH		07/14/2017	1,466.25	1,443.66	22.59	22.59	0.00	0.00
		10/18/2017	1,888.20	0.00	1,888.20	1,888.20	0.00	0.00
		Total	3,354.45	1,443.66	1,910.79	1,910.79	0.00	0.00
181 BUCKLEY, FRANK		07/14/2017	124.75	29.60	95.15	95.15	0.00	0.00
		10/18/2017	345.00	0.00	345.00	345.00	0.00	0.00
		Total	469.75	29.60	440.15	440.15	0.00	0.00
182 BUCKLEY, FRANK	*	09/21/2017	381.56	0.00	381.56	314.25	13.19	54.12
		04/13/2017	94.75	0.00	94.75	94.75	0.00	0.00
		07/14/2017	82.75	0.00	82.75	82.75	0.00	0.00
		10/18/2017	180.20	0.00	180.20	180.20	0.00	0.00
		Total	739.26	0.00	739.26	671.95	13.19	54.12
536 BURNS, SUSAN DEWOLFE	*	09/21/2017	629.29	0.00	629.29	557.00	18.17	54.12
		04/13/2017	18.50	0.00	18.50	18.50	0.00	0.00
		07/14/2017	18.50	0.00	18.50	18.50	0.00	0.00
		10/18/2017	95.50	0.00	95.50	95.50	0.00	0.00
		Total	761.79	0.00	761.79	689.50	18.17	54.12
31 CALE, ELAINE	*	12/02/2016	13,451.85	0.00	13,451.85	12,997.28	400.09	54.48
		09/21/2017	2,274.02	0.00	2,274.02	2,118.75	101.15	54.12
		04/13/2017	666.25	0.00	666.25	666.25	0.00	0.00
		07/14/2017	335.25	0.00	335.25	335.25	0.00	0.00
		10/18/2017	460.50	0.00	460.50	460.50	0.00	0.00
		Total	17,187.87	0.00	17,187.87	16,578.03	501.24	108.60
262 CHEMERSON LLC		07/14/2017	18.50	0.00	18.50	18.50	0.00	0.00
		10/18/2017	18.50	0.00	18.50	18.50	0.00	0.00
		Total	37.00	0.00	37.00	37.00	0.00	0.00
81 CONTARD, MARC M		07/14/2017	88.75	0.00	88.75	88.75	0.00	0.00
		10/18/2017	149.40	0.00	149.40	149.40	0.00	0.00
		Total	238.15	0.00	238.15	238.15	0.00	0.00
200 DAINGERFIELD, NEIL	*	09/21/2017	233.06	0.00	233.06	178.00	7.50	47.56
		04/13/2017	18.50	0.00	18.50	18.50	0.00	0.00
		07/14/2017	124.75	0.00	124.75	124.75	0.00	0.00
		12/02/2016	284.68	150.00	134.68	134.68	0.00	0.00

Acct	Name	Original		Payment /		Total Due	Principal	Interest	Costs
		Bill Date	Amount Due	Adjustments					
		10/18/2017	95.50	0.00		95.50	95.50	0.00	0.00
		Total	756.49	150.00		606.49	551.43	7.50	47.56
170 DILL, PAULA		* 09/21/2017	219.72	0.00		219.72	153.50	5.54	60.68
		04/13/2017	76.75	0.00		76.75	76.75	0.00	0.00
		07/14/2017	76.75	0.00		76.75	76.75	0.00	0.00
		10/18/2017	95.50	0.00		95.50	95.50	0.00	0.00
		Total	468.72	0.00		468.72	402.50	5.54	60.68
98 DOLAN, PAUL		* 09/21/2017	105.42	0.00		105.42	55.50	2.36	47.56
		04/13/2017	18.50	0.00		18.50	18.50	0.00	0.00
		07/14/2017	18.50	0.00		18.50	18.50	0.00	0.00
		* 12/02/2016	105.44	0.00		105.44	55.50	2.20	47.74
		10/18/2017	18.50	0.00		18.50	18.50	0.00	0.00
		* 03/25/2016	65.07	-42.56		107.63	16.83	0.50	90.30
		Total	331.43	-42.56		373.99	183.33	5.06	185.60
556 DONOVAN, JR, MALCOLM		* 09/21/2017	727.71	297.67		430.04	430.04	0.00	0.00
		04/13/2017	196.75	0.00		196.75	196.75	0.00	0.00
		07/14/2017	233.25	0.00		233.25	233.25	0.00	0.00
		10/18/2017	329.60	0.00		329.60	329.60	0.00	0.00
		Total	1,487.31	297.67		1,189.64	1,189.64	0.00	0.00
548 DOWNEAST CREDIT UNION		07/14/2017	18.50	0.00		18.50	18.50	0.00	0.00
		10/18/2017	18.50	0.00		18.50	18.50	0.00	0.00
		Total	37.00	0.00		37.00	37.00	0.00	0.00
493 DRIENSKY, JANET		10/18/2017	103.20	0.00		103.20	103.20	0.00	0.00
		Total	103.20	0.00		103.20	103.20	0.00	0.00
202 DURKEE, MANFORD		07/14/2017	76.75	76.60		0.15	0.15	0.00	0.00
		10/18/2017	110.90	0.00		110.90	110.90	0.00	0.00
		Total	187.65	76.60		111.05	111.05	0.00	0.00
156 EVANS, LLEWELLYN & ELLEN		07/14/2017	76.75	63.28		13.47	13.47	0.00	0.00
		10/18/2017	95.50	0.00		95.50	95.50	0.00	0.00
		Total	172.25	63.28		108.97	108.97	0.00	0.00
204 FEDERAL NATIONAL MORTGAGE ASSOC		04/13/2017	130.75	130.26		0.49	0.49	0.00	0.00
		07/14/2017	154.75	0.00		154.75	154.75	0.00	0.00
		10/18/2017	195.60	0.00		195.60	195.60	0.00	0.00
		Total	481.10	130.26		350.84	350.84	0.00	0.00
225 FRANCIS, RUSSELL		* 09/21/2017	120.83	0.00		120.83	65.00	1.71	54.12
		04/13/2017	76.75	0.00		76.75	76.75	0.00	0.00
		07/14/2017	76.75	0.00		76.75	76.75	0.00	0.00
		10/18/2017	95.50	0.00		95.50	95.50	0.00	0.00
		Total	369.83	0.00		369.83	314.00	1.71	54.12
206 FRAZIER, JOHN		10/18/2017	187.90	97.37		90.53	90.53	0.00	0.00
		Total	187.90	97.37		90.53	90.53	0.00	0.00
198 GODFREY, LINDA (PERSONAL REP)		* 09/21/2017	227.58	0.00		227.58	172.00	8.02	47.56
		04/13/2017	18.50	0.00		18.50	18.50	0.00	0.00
		07/14/2017	18.50	0.00		18.50	18.50	0.00	0.00
		* 12/02/2016	387.97	0.00		387.97	326.25	13.98	47.74

Acct	Name	Original Bill Date	Amount Due	Payment / Adjustments	Total Due	Principal	Interest	Costs
		10/18/2017	18.50	0.00	18.50	18.50	0.00	0.00
		* 03/25/2016	247.68	-42.56	290.24	190.70	9.24	90.30
		Total	918.73	-42.56	961.29	744.45	31.24	185.60
496 GRANT, WILLIAM		* 09/21/2017	1,182.03	0.00	1,182.03	1,094.25	33.66	54.12
		04/13/2017	233.25	0.00	233.25	233.25	0.00	0.00
		* 12/02/2016	112.18	0.00	112.18	55.50	2.20	54.48
		07/14/2017	76.75	0.00	76.75	76.75	0.00	0.00
		10/18/2017	180.20	0.00	180.20	180.20	0.00	0.00
		Total	1,784.41	0.00	1,784.41	1,639.95	35.86	108.60
520 GRAY II, MAXWELL E.		* 09/21/2017	287.58	0.00	287.58	230.25	9.77	47.56
		04/13/2017	178.75	0.00	178.75	178.75	0.00	0.00
		* 12/02/2016	287.08	0.00	287.08	230.25	9.09	47.74
		07/14/2017	76.75	0.00	76.75	76.75	0.00	0.00
		10/18/2017	95.50	0.00	95.50	95.50	0.00	0.00
		Total	925.66	0.00	925.66	811.50	18.86	95.30
531 GRIER, KIM		* 09/21/2017	178.54	0.00	178.54	113.75	4.11	60.68
		04/13/2017	18.50	0.00	18.50	18.50	0.00	0.00
		07/14/2017	18.50	0.00	18.50	18.50	0.00	0.00
		10/18/2017	95.50	0.00	95.50	95.50	0.00	0.00
		Total	311.04	0.00	311.04	246.25	4.11	60.68
126 GUERRA, ELSON C		* 09/21/2017	219.34	0.00	219.34	159.50	5.72	54.12
		04/13/2017	76.75	0.00	76.75	76.75	0.00	0.00
		07/14/2017	76.75	0.00	76.75	76.75	0.00	0.00
		10/18/2017	95.50	0.00	95.50	95.50	0.00	0.00
		Total	468.34	0.00	468.34	408.50	5.72	54.12
177 HUGHES, NELSON & JENNIFER		04/13/2017	142.75	137.96	4.79	4.79	0.00	0.00
		07/14/2017	124.75	0.00	124.75	124.75	0.00	0.00
		10/18/2017	203.30	0.00	203.30	203.30	0.00	0.00
		Total	470.80	137.96	332.84	332.84	0.00	0.00
23 JOHNSON SR., HEIRS OF HARRY		* 09/21/2017	494.75	0.00	494.75	429.00	18.19	47.56
		04/13/2017	143.00	0.00	143.00	143.00	0.00	0.00
		* 12/02/2016	493.69	16.95	476.74	429.00	0.00	47.74
		07/14/2017	143.00	0.00	143.00	143.00	0.00	0.00
		10/18/2017	155.00	0.00	155.00	155.00	0.00	0.00
		Total	1,429.44	16.95	1,412.49	1,299.00	18.19	95.30
208 KOCH, BARBARA		* 09/21/2017	312.89	0.00	312.89	248.25	10.52	54.12
		04/13/2017	76.75	0.00	76.75	76.75	0.00	0.00
		07/14/2017	76.75	0.00	76.75	76.75	0.00	0.00
		* 12/02/2016	172.00	0.00	172.00	113.75	3.77	54.48
		10/18/2017	95.50	0.00	95.50	95.50	0.00	0.00
		Total	733.89	0.00	733.89	611.00	14.29	108.60
537 KURZ, KARL		10/18/2017	337.30	0.00	337.30	337.30	0.00	0.00
		Total	337.30	0.00	337.30	337.30	0.00	0.00
108 KYNAST, SUZANNE		* 09/21/2017	105.42	0.00	105.42	55.50	2.36	47.56
		04/13/2017	18.50	0.00	18.50	18.50	0.00	0.00
		07/14/2017	18.50	0.00	18.50	18.50	0.00	0.00
		10/18/2017	141.70	0.00	141.70	141.70	0.00	0.00
		Total	284.12	0.00	284.12	234.20	2.36	47.56
160 LEAVITT, CASEY		04/13/2017	76.75	5.15	71.60	71.60	0.00	0.00
		07/14/2017	76.75	0.00	76.75	76.75	0.00	0.00
		10/18/2017	110.90	0.00	110.90	110.90	0.00	0.00
		Total	264.40	5.15	259.25	259.25	0.00	0.00
254 LITTLE, MARK & AMANDA		* 09/21/2017	563.33	0.00	563.33	488.75	20.46	54.12
		04/13/2017	76.75	0.00	76.75	76.75	0.00	0.00
		07/14/2017	166.75	0.00	166.75	166.75	0.00	0.00
		10/18/2017	118.60	0.00	118.60	118.60	0.00	0.00

Acct	Name	Original		Payment /		Principal	Interest	Costs
		Bill Date	Amount Due	Adjustments	Total Due			
		Total	925.43	0.00	925.43	850.85	20.46	54.12
9 LUND, MICHAEL		01/13/2017	143.00	142.58	0.42	0.42	0.00	0.00
		04/13/2017	143.00	0.00	143.00	143.00	0.00	0.00
		07/14/2017	143.00	0.00	143.00	143.00	0.00	0.00
		10/18/2017	155.00	0.00	155.00	155.00	0.00	0.00
		Total	584.00	142.58	441.42	441.42	0.00	0.00
271 MACK, DOUGLAS		10/18/2017	18.50	0.00	18.50	18.50	0.00	0.00
		Total	18.50	0.00	18.50	18.50	0.00	0.00
218 MACK, FAYE	*	09/21/2017	668.44	0.00	668.44	590.75	23.57	54.12
		04/13/2017	136.75	0.00	136.75	136.75	0.00	0.00
		07/14/2017	154.75	0.00	154.75	154.75	0.00	0.00
	*	12/02/2016	325.37	157.32	168.05	168.05	0.00	0.00
		10/18/2017	95.50	0.00	95.50	95.50	0.00	0.00
		Total	1,380.81	157.32	1,223.49	1,145.80	23.57	54.12
219 MACK, SHARON KILEY		04/13/2017	76.75	76.54	0.21	0.21	0.00	0.00
		07/14/2017	76.75	0.00	76.75	76.75	0.00	0.00
		10/18/2017	95.50	0.00	95.50	95.50	0.00	0.00
		Total	249.00	76.54	172.46	172.46	0.00	0.00
704 MAKER, TIMOTHY	*	09/21/2017	501.31	0.00	501.31	429.00	18.19	54.12
		04/13/2017	143.00	0.00	143.00	143.00	0.00	0.00
	*	12/02/2016	499.99	0.00	499.99	429.00	16.51	54.48
		07/14/2017	143.00	0.00	143.00	143.00	0.00	0.00
		10/18/2017	155.00	0.00	155.00	155.00	0.00	0.00
		Total	1,442.30	0.00	1,442.30	1,299.00	34.70	108.60
542 MANNING, JEREMY E		10/18/2017	18.50	0.00	18.50	18.50	0.00	0.00
		Total	18.50	0.00	18.50	18.50	0.00	0.00
163 METCALF, BERNARD H	*	12/02/2016	331.10	0.25	330.85	272.25	10.86	47.74
	*	09/21/2017	250.98	0.00	250.98	196.00	7.42	47.56
		04/13/2017	154.75	0.00	154.75	154.75	0.00	0.00
		07/14/2017	82.75	0.00	82.75	82.75	0.00	0.00
		10/18/2017	164.80	0.00	164.80	164.80	0.00	0.00
		Total	984.38	0.25	984.13	870.55	18.28	95.30
164 MOORE, RUTH & ALFRED JR./Internity		04/13/2017	18.50	0.00	18.50	18.50	0.00	0.00
		07/14/2017	18.50	0.00	18.50	18.50	0.00	0.00
		10/18/2017	95.50	0.00	95.50	95.50	0.00	0.00
		Total	132.50	0.00	132.50	132.50	0.00	0.00
391 OGBONNA, PRINCE		04/13/2017	82.75	0.00	82.75	82.75	0.00	0.00
		07/14/2017	190.75	0.00	190.75	190.75	0.00	0.00
		10/18/2017	134.00	0.00	134.00	134.00	0.00	0.00
		Total	407.50	0.00	407.50	407.50	0.00	0.00
407 PACITA COUNTRY SUITES, LLC		10/18/2017	234.10	230.90	3.20	3.20	0.00	0.00
		Total	234.10	230.90	3.20	3.20	0.00	0.00
408 PACITA COUNTRY SUITES, LLC		10/18/2017	172.50	170.01	2.49	2.49	0.00	0.00
		Total	172.50	170.01	2.49	2.49	0.00	0.00

Acct	Name	Original Bill Date	Amount Due	Payment / Adjustments	Total Due	Principal	Interest	Costs
314	PARKER, JOHN	* 09/21/2017	1,154.76	0.00	1,154.76	1,054.25	46.39	54.12
		04/13/2017	467.75	0.00	467.75	467.75	0.00	0.00
		07/14/2017	365.25	0.00	365.25	365.25	0.00	0.00
		10/18/2017	475.90	0.00	475.90	475.90	0.00	0.00
		Total	2,463.66	0.00	2,463.66	2,363.15	46.39	54.12
593	PARKER, JOHN	* 09/21/2017	557.48	0.00	557.48	482.25	21.11	54.12
		04/13/2017	124.75	0.00	124.75	124.75	0.00	0.00
		07/14/2017	239.25	0.00	239.25	239.25	0.00	0.00
		10/18/2017	249.50	0.00	249.50	249.50	0.00	0.00
		Total	1,170.98	0.00	1,170.98	1,095.75	21.11	54.12
607	PARKER, JOHN	04/13/2017	88.75	0.00	88.75	88.75	0.00	0.00
		07/14/2017	100.75	0.00	100.75	100.75	0.00	0.00
		10/18/2017	468.20	0.00	468.20	468.20	0.00	0.00
		Total	657.70	0.00	657.70	657.70	0.00	0.00
121	PEABODY SR, BRADLEY	10/18/2017	95.50	0.00	95.50	95.50	0.00	0.00
		Total	95.50	0.00	95.50	95.50	0.00	0.00
20	PROFILE BLUBERRY FORD	07/14/2017	143.00	142.72	0.28	0.28	0.00	0.00
		10/18/2017	155.00	0.00	155.00	155.00	0.00	0.00
		Total	298.00	142.72	155.28	155.28	0.00	0.00
660513605	PROFILE TRACTOR & EQUIP, LLC	01/13/2017	76.75	76.52	0.23	0.23	0.00	0.00
		04/13/2017	18.50	0.00	18.50	18.50	0.00	0.00
		07/14/2017	18.50	0.00	18.50	18.50	0.00	0.00
		10/18/2017	18.50	0.00	18.50	18.50	0.00	0.00
		Total	132.25	76.52	55.73	55.73	0.00	0.00
174	PRUDENTE, MEGAN	* 09/21/2017	105.42	0.00	105.42	55.50	2.36	47.56
		04/13/2017	18.50	0.00	18.50	18.50	0.00	0.00
		07/14/2017	18.50	0.00	18.50	18.50	0.00	0.00
		* 12/02/2016	105.44	45.07	60.37	55.50	0.00	4.87
		10/18/2017	18.50	0.00	18.50	18.50	0.00	0.00
		Total	266.36	45.07	221.29	166.50	2.36	52.43
613	RANKE, TERRENCE	07/14/2017	143.00	142.62	0.38	0.38	0.00	0.00
		10/18/2017	155.00	0.00	155.00	155.00	0.00	0.00
		Total	298.00	142.62	155.38	155.38	0.00	0.00
187	RAY, MICHELLE	* 09/21/2017	369.20	0.00	369.20	302.25	12.83	54.12
		04/13/2017	118.75	0.00	118.75	118.75	0.00	0.00
		07/14/2017	112.75	0.00	112.75	112.75	0.00	0.00
		* 12/02/2016	337.49	0.29	337.20	272.25	10.47	54.48
		10/18/2017	149.40	0.00	149.40	149.40	0.00	0.00
		Total	1,087.59	0.29	1,087.30	955.40	23.30	108.60
463	RAYMOND, JAMES	01/13/2017	76.75	76.53	0.22	0.22	0.00	0.00
		04/13/2017	76.75	0.00	76.75	76.75	0.00	0.00
		07/14/2017	18.50	0.00	18.50	18.50	0.00	0.00
		10/18/2017	95.50	0.00	95.50	95.50	0.00	0.00
		Total	267.50	76.53	190.97	190.97	0.00	0.00
7	REARDON, PAMELA	07/21/2011	111.22	0.00	111.22	111.22	0.00	0.00
		10/19/2010	111.22	0.00	111.22	111.22	0.00	0.00
		07/20/2010	111.22	0.00	111.22	111.22	0.00	0.00
		01/17/2012	111.22	107.31	3.91	3.91	0.00	0.00
		11/01/2011	111.22	0.00	111.22	111.22	0.00	0.00
		04/19/2011	111.22	0.00	111.22	111.22	0.00	0.00
		01/18/2011	111.22	0.00	111.22	111.22	0.00	0.00
		10/23/2014	127.70	122.10	5.60	5.60	0.00	0.00
		Total	906.24	229.41	676.83	676.83	0.00	0.00
402	REYNOLDS, RHONDA	* 09/21/2017	576.45	0.00	576.45	500.75	21.58	54.12
		04/13/2017	88.75	0.00	88.75	88.75	0.00	0.00
		07/14/2017	82.75	0.00	82.75	82.75	0.00	0.00
		* 12/02/2016	502.00	0.00	502.00	428.75	18.77	54.48

Acct	Name	Original Payment /					
		Bill Date	Amount Due	Adjustments	Total Due	Principal	Interest Costs
		10/18/2017	172.50	0.00	172.50	172.50	0.00
		Total	1,422.45	0.00	1,422.45	1,273.50	40.35 108.60
64 REYNOLDS, STEVEN D.		10/18/2017	172.50	0.00	172.50	172.50	0.00
		Total	172.50	0.00	172.50	172.50	0.00 0.00
125 ROBERTS, DONNA		04/13/2017	106.75	0.00	106.75	106.75	0.00
		07/14/2017	106.75	0.00	106.75	106.75	0.00
		10/18/2017	118.60	0.00	118.60	118.60	0.00
		Total	332.10	0.00	332.10	332.10	0.00 0.00
231 SADLER, DOUGLAS		* 09/21/2017	294.14	0.00	294.14	230.25	9.77
		04/13/2017	76.75	0.00	76.75	76.75	0.00
		07/14/2017	76.75	0.00	76.75	76.75	0.00
		* 12/02/2016	293.82	0.00	293.82	230.25	9.09
		10/18/2017	95.50	0.00	95.50	95.50	0.00
		10/23/2014	70.50	0.00	70.50	70.50	0.00
		Total	907.46	0.00	907.46	780.00	18.86 108.60
11 SANBORN, TERRY		10/18/2017	164.80	0.00	164.80	164.80	0.00
		Total	164.80	0.00	164.80	164.80	0.00 0.00
509 SEELEY, LISA		10/18/2017	383.50	0.00	383.50	383.50	0.00
		Total	383.50	0.00	383.50	383.50	0.00 0.00
366 SEELEY, LISA & ANDREW		10/18/2017	226.40	0.00	226.40	226.40	0.00
		Total	226.40	0.00	226.40	226.40	0.00 0.00
8 SMITH KEITH		04/13/2017	18.50	0.00	18.50	18.50	0.00
		07/14/2017	18.50	0.00	18.50	18.50	0.00
		10/18/2017	18.50	0.00	18.50	18.50	0.00
		Total	55.50	0.00	55.50	55.50	0.00 0.00
2 SMITH, BARBARA		04/13/2017	143.00	0.00	143.00	143.00	0.00
		07/14/2017	143.00	0.00	143.00	143.00	0.00
		10/18/2017	155.00	0.00	155.00	155.00	0.00
		Total	441.00	0.00	441.00	441.00	0.00 0.00
53 SMITH, CORRINE		* 12/02/2016	287.08	0.00	287.08	230.25	9.09
		* 09/21/2017	226.12	0.00	226.12	172.00	6.56
		04/13/2017	76.75	0.00	76.75	76.75	0.00
		07/14/2017	76.75	0.00	76.75	76.75	0.00
		10/18/2017	18.50	0.00	18.50	18.50	0.00
		Total	685.20	0.00	685.20	574.25	15.65 95.30
141 SMITH, JASON		10/18/2017	95.50	92.93	2.57	2.57	0.00
		Total	95.50	92.93	2.57	2.57	0.00 0.00
705 SMITH, JASON		10/18/2017	155.00	150.94	4.06	4.06	0.00
		Total	155.00	150.94	4.06	4.06	0.00 0.00
58 SMITH, KEITH		* 09/21/2017	287.58	0.00	287.58	230.25	9.77
		04/13/2017	76.75	0.00	76.75	76.75	0.00
		07/14/2017	76.75	0.00	76.75	76.75	0.00
		10/18/2017	95.50	0.00	95.50	95.50	0.00
		Total	536.58	0.00	536.58	479.25	9.77 47.56
62 SMITH, KEITH		* 09/21/2017	494.75	0.00	494.75	429.00	18.19
		04/13/2017	143.00	0.00	143.00	143.00	0.00
		07/14/2017	143.00	0.00	143.00	143.00	0.00
		10/18/2017	155.00	0.00	155.00	155.00	0.00

Acct	Name		Original	Payment /	Total Due	Principal	Interest	Costs	
			Bill Date	Amount Due					Adjustments
			Total	935.75	0.00	935.75	870.00	18.19	47.56
555 SMITH, RICHARD	*	03/25/2016	275.03	61.78	213.25	211.50	0.00	1.75	
	*	09/21/2017	287.58	0.00	287.58	230.25	9.77	47.56	
		04/13/2017	76.75	0.00	76.75	76.75	0.00	0.00	
	*	12/02/2016	287.08	0.00	287.08	230.25	9.09	47.74	
		07/14/2017	76.75	0.00	76.75	76.75	0.00	0.00	
		10/18/2017	95.50	0.00	95.50	95.50	0.00	0.00	
		Total	1,098.69	61.78	1,036.91	921.00	18.86	97.05	
80 SPENCER, GLENN & JANE		10/18/2017	126.30	109.66	16.64	16.64	0.00	0.00	
		Total	126.30	109.66	16.64	16.64	0.00	0.00	
259 ST.PIERRE, JANET		04/13/2017	100.75	5.12	95.63	95.63	0.00	0.00	
		07/14/2017	148.75	0.00	148.75	148.75	0.00	0.00	
		10/18/2017	241.80	0.00	241.80	241.80	0.00	0.00	
		Total	491.30	5.12	486.18	486.18	0.00	0.00	
709 TEER, CYNTHIA		07/14/2017	143.00	142.52	0.48	0.48	0.00	0.00	
		10/18/2017	155.00	0.00	155.00	155.00	0.00	0.00	
		Total	298.00	142.52	155.48	155.48	0.00	0.00	
497 TERRILL, BARRY		04/13/2017	106.75	98.81	7.94	7.94	0.00	0.00	
		07/14/2017	118.75	0.00	118.75	118.75	0.00	0.00	
		10/18/2017	134.00	0.00	134.00	134.00	0.00	0.00	
		Total	359.50	98.81	260.69	260.69	0.00	0.00	
113 VANE, JASON & REBECCA	*	09/21/2017	401.55	197.93	203.62	203.62	0.00	0.00	
		04/13/2017	184.75	0.00	184.75	184.75	0.00	0.00	
		07/14/2017	184.75	0.00	184.75	184.75	0.00	0.00	
		10/18/2017	134.00	0.00	134.00	134.00	0.00	0.00	
		Total	905.05	197.93	707.12	707.12	0.00	0.00	
86 WALSTON, DAMIEN		10/18/2017	18.50	0.00	18.50	18.50	0.00	0.00	
		Total	18.50	0.00	18.50	18.50	0.00	0.00	
87 WALSTON, DAWN M & DAMIEN E L	*	09/21/2017	506.94	0.00	506.94	434.25	18.57	54.12	
		04/13/2017	160.75	0.00	160.75	160.75	0.00	0.00	
		07/14/2017	142.75	0.00	142.75	142.75	0.00	0.00	
	*	12/02/2016	637.92	40.34	597.58	560.75	0.00	36.83	
		10/18/2017	187.90	0.00	187.90	187.90	0.00	0.00	
		Total	1,636.26	40.34	1,595.92	1,486.40	18.57	90.95	
441 WALSTON, JUSTIN	*	09/21/2017	683.87	0.00	683.87	602.75	27.00	54.12	
		04/13/2017	178.75	0.00	178.75	178.75	0.00	0.00	
		07/14/2017	172.75	0.00	172.75	172.75	0.00	0.00	
	*	12/02/2016	761.40	0.01	761.39	687.25	26.40	47.74	
		10/18/2017	118.60	0.00	118.60	118.60	0.00	0.00	
		Total	1,915.37	0.01	1,915.36	1,760.10	53.40	101.86	
106 WILCOX, MARY		10/18/2017	95.50	94.38	1.12	1.12	0.00	0.00	
		Total	95.50	94.38	1.12	1.12	0.00	0.00	
454 WORCESTER, MICHAEL		10/18/2017	18.50	0.00	18.50	18.50	0.00	0.00	
		Total	18.50	0.00	18.50	18.50	0.00	0.00	
Accounts have been lienied			Grand Total	64,840.50	5,022.20	59,818.30	56,066.18	1,091.99	2,660.13

Superintendent of Schools Annual Report

To: The Machias Board of Selectmen, Machias School Committee and the Citizens of Machias:

It is with great pride that I report the state of the Machias School System in 2018. The Machias School Committee, administrators, teachers and support staff have worked diligently to ensure that all students that attend the Machias School System are provided with a high quality educational experience.

The Rose M. Gaffney School, under the leadership of Principal Joyce Fragale, continues to flourish. The highly motivated and talented staff at the Rose M. Gaffney School continues to be on the cutting edge of best practice educational initiatives. The Rose M. Gaffney staff members truly care about every child that enters their classrooms and are committed to meet the needs of all students.

The EDGE Afterschool Program will continue to deliver top quality afterschool programming even though our state grant expired last year. The EDGE program Executive Director, Charlie Harrington, has confirmed that the EDGE program in Machias is the largest afterschool program they operate and that the EDGE Board of Directors are committed to continue funding afterschool programming in Machias.

Machias Memorial High School is led by Principal Brian Leavitt. Mr. Leavitt is also the Director of Career and Technical Education and is firmly committed to meet the needs of all students that choose to attend Machias Memorial High School. MMHS has a very dedicated and talented teaching staff that care about each individual student that walks into their classrooms. Last year an Alternative Education Program was added to the high school, in part due to a generous grant from Machias Savings Bank. This program has been very successful and was designed to keep at-risk students in school.

The Machias School Department is supported by the AOS central office team. I am very fortunate to have an extraordinary Special Education administrator. Mary Maker works tirelessly to ensure that our students receive the special services they need to be successful. The Machias School Department is also supported by longtime Machias educator, Mitchell Look. Mr. Look does an excellent job supporting our teachers in his role as Curriculum Coordinator and Federal Programs Manager. He has been a great addition to the AOS 96 central office staff.

I am very thankful that the School Committee and Selectmen have approved replacing the roofing on the high school gymnasium. This project will be completed prior to the start of school. I am also thankful that town officials also approved adding a part-time School Resource Officer to the budget. This officer will help enhance school safety on the Machias Campus.

The proposed 2018/2019 school budget for the Town of Machias is \$5,142,624.25. This budget reflects an increase in the tax commitment of \$73,721.09, which translates into just over a half mill increase in taxation. This increase is primarily due to salary and benefit increases, as well as, the additional cost of replacing the high school roof and adding a part-time Resource Officer to the proposed budget. The tax commitment for

education in Machias has increased by less than \$16,000.00 since the 2007/2008 school year. In addition, the Rose M. Gaffney School has one of the lowest tuition rates in the state and the high school tuition rate dropped well below the state average this year. Our tuition rates are true indicators of operating efficiently.

In closing, it is with a heavy heart that I report a significant change in School Committee leadership with the recent passing of Chairperson, Terry Sanborn. I had the distinct privilege of working with Terry for 15 years. She was completely committed to provide the students that attended Machias Schools with the necessary resources to be successful. Terry was extraordinarily proud of the students and staff in the Machias School System. She will be greatly missed by all who knew her.

The Machias School Committee members will continue to provide the necessary resources for the success of all students. I look forward to working with Teresa Saddler, Richard Shaw, Joleen Nicely and Amanda Little as they work hard to make the Machias School System the best it can be.

I thank the citizens of Machias for supporting the Machias School Department. Please contact me any time at the AOS 96 central office with any questions or concerns.

Scott K. Porter
Superintendent of Schools

MACHIAS MEMORIAL HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT

To the Residents of Machias, the Machias School Committee, and Superintendent Porter:

I would like to take this opportunity to inform our community about the continued improvement of educational services at Machias Memorial High School.

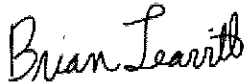
This past year we have increased our focus on keeping students in school and graduating on time with their peers. The Machias Memorial High School Drop Out Prevention Team has been meeting and refining over a dozen strategies that we currently use to support students at risk. In addition, we have partnered with Machias Savings Bank to expand the opportunities and programming to help meet the needs of our high-risk students.

Our school continues to provide learning experiences to students and customize their education. We will continue our partnership with the University of Maine at Machias to offer early college classes. We will continue to offer early high school classes for students from Rose M. Gaffney. Through a GEAR UP grant we are able to provide SAT preparation and afterschool assistance to all students. The Response to Intervention and Positive Behavior Intervention Strategies programs will continue to provide supports for students to succeed academically and socially. Career & Technical Education programs at Coastal Washington CIT continue to provide valuable, practical training in Building Trades, Culinary Arts, and Criminal Justice/Law Enforcement.

The faculty and administration at Machias Memorial High School remains dedicated to providing the best learning experiences for all students.

Thank you for your continued support.

Sincerely,



Mr. Brian Leavitt
Principal
Machias Memorial High School

Rose M. Gaffney – Principal's Report

Superintendent Porter, Machias School Committee, and Citizens of Machias,

I am honored to report to you as Principal of Rose M. Gaffney Elementary School. The teachers and staff of RMG take great pride in our partnership with parents and community members in providing our children with an outstanding PK-8 educational experience. Our current enrollment is 360.

Our community is fortunate to have a teaching and support staff that in my opinion are unmatched in their hard work, dedication, and overall professionalism. Our commitment at Rose M. Gaffney is to provide a safe and positive environment within which our students can meet their highest potential. We continually assess all aspects of our physical plant and daily operations to ensure a secure and comfortable environment, where our learners feel at home. At RMG we continue to work to meet the needs of our students through targeting their varied interests, learning styles, and levels of academic readiness. As we continue to investigate philosophies surrounding Standards Based Education, we are excited about opportunities for individualization which will provide an education further customized to meet the individual needs of our students.

Our custodial staff and bus drivers work hard as part of our team to ensure the safety of our students, as well as the maintenance of a physical plant that the community can be proud of. Our kitchen staff provides well balanced meals, as well as a fruit and vegetable program. This in combination with an integrated physical education program and co-curricular sports program targets the health of our children while emphasizing the importance of upstanding character, and exemplary academics, as traits expected of our student athletes.

Our Arts Program, which includes Band, Chorus, and Fine Arts, provides instruction that targets our students' musicality and creativity. Students who participate in our Arts Program benefit from having their work publicized through exhibitions and performances.

Students continue to benefit from many enrichment activities provided in the form of visitors to our school, field trips, and clubs. The GEAR UP grant provides our 7th and 8th grade students with a small group after school study hall, and our JMG program continues to provide support for qualifying grade 6-8 students.

The EdGE after school program provides students with an additional study hall, as well as many STEM and physical activities.

We are extremely fortunate to be working with Machias Memorial High School as part of a PreK-12 unified system. This partnership has allowed the sharing of staff as well as courses and numerous activities for our students. We also value our community partnerships. We enjoy working in partnership with the University of Maine at Machias as well as members of local businesses, organizations, and you, our community members.

We are very fortunate to have the support of our PAWS parent group. This group works hard to additionally support our school and welcomes all community participants.

We are greatly appreciative of the commitment of the School Board, Town of Machias Selectmen, and Citizens of Machias, for providing the resources needed to support a school representative of the great community that it serves. I would like to extend an invitation for you to make an appointment to come by and visit us. I would love the opportunity to show you around the school and discuss the many more wonderful things that you support for our children. "It takes a village", and your support makes it possible for us to provide our students with an outstanding education that we as a community can be proud of. The administration, staff, and students of Rose M. Gaffney Elementary School are proud to represent our community and are greatly appreciative of your support.

Sincerely,
Mrs. Fragale (Joyce)

REPORT OF THE DIRECTOR OF SPECIAL EDUCATION ANNUAL REPORT

To the Machias Board of Selectmen, Machias School Committee, and the Citizens of the Town of Machias:

The Machias Special Education Department, along with the remainder of AOS 96, has been part of a program review by the Maine Department of Education. This review consisted of staff training and review of files, both internally as well as onsite by the DOE. I am pleased to report there were very few findings and these findings were related to paperwork requirements rather than actually program deficiencies.

I am also pleased we have been able to contract with a Physical Therapist since September 2017. Our program also provides Occupational Therapy, Speech Therapy, and Specially Designed Instruction. Students receive a program and accommodations based on their disability as well as the nature and severity of their need. The Machias School Department believes all students should remain with their peers as much as possible in the general education setting.

The Ventures Gifted and Talented Program seeks to identify students who are performing significantly above their same age peers. The identification process includes the screening of report cards, teacher referrals, assessments, and rating scales that look for characteristics of giftedness. Once students have been identified, a Professional Development Team establishes a differentiated program for each student. Pupil goals are challenging, but also provide unique opportunities for students. Instructional models are implemented that encourage children to relate their learning to all aspects of the world.

An exciting new development for The Ventures Program during the 2017-18 School Year was establishing a partnership with the University of Maine at Machias. UMM Professors have given presentations to the Ventures Group on topics that include Archeology, Marine Life, and Identifying Frog Calls. Ventures students often take part in enrichment opportunities, which are provided for all students. This integration positively impacts our entire student body. Examples of enrichment activities include: Destination Imagination, Robotics, Math Team, Books N' Bagels, School Newspapers, Concerts, Music Festivals, and Art Clubs.

The Ventures Program is centered by our belief in diversity, recognizing and appreciating the unique qualities of students and providing appropriate educational opportunities for them through differentiated instruction. Teachers use differentiated instruction to identify learning styles and interests of each pupil. Once these have been established, educators are able to tailor the classroom environment and their instruction to meet various needs. Differentiated Instruction often leads to project-based assignments, which allows students to dive deeper into the topic at hand.

Specific needs of Ventures students are met through a continuum of services. Individualized Learning Plans may include goals specific to an area of interest. These goals are often met through independent studies, computer programs, mentorship, and volunteerism. Secondary students, who are part of the Ventures Program, often take part in Advanced Placement and Early College Courses.

I would like to thank the Machias Selectmen and members of the Machias School Board. Terry Sanborn, who recently passed away, had been an advocate for students in the town of Machias for many years. She was always willing to listen and believed in doing what was in the best interest of all students, and was a true advocate for students with special needs. Her knowledge, expertise, and Terry herself, will be greatly missed. In addition, I appreciate the support I have received from Mr. Porter, the building administrators, and the staff members of Rose M. Gaffney and Machias Memorial High School. I would also like to thank the parents of our students for their continued support and participation in planning appropriate programming for their children.

Respectfully submitted,
Mary E. Maker
Director of Special Education

ADULT & COMMUNITY EDUCATION ANNUAL REPORT

Adult Ed, Adult Basic Ed Services, College Transitions, Digital Literacy AOS 96		7/1/17 to 3/31/18		Adult Ed, Adult Basic Ed Services, College Transitions, Digital Literacy AOS 96		7/1/16 to 6/30/17		Adult Ed, Adult Basic Ed Services, College Transitions, Digital Literacy AOS 96		1/1/14 to 6/30/16		Total Students per Town
Cutler			1	Cutler			3	Cutler			32	36
East Machias			11	East Machias			33	East Machias			233	277
Jonesboro		7		Jonesboro			14	Jonesboro		180		201
Machias			25	Machias			72	Machias		524		621
Machiasport			10	Machiasport			28	Machiasport		90		128
Marshfield			4	Marshfield			3	Marshfield		63		70
Northfield		1		Northfield			1	Northfield		4		6
Roque Bluffs			5	Roque Bluffs			9	Roque Bluffs		53		67
Wesley			1	Wesley			3	Wesley		17		21
Whiting			7	Whiting			7	Whiting		60		74
Whitneyville		4		Whitneyville			5	Whitneyville		4		13
			76				178			1260		1514

Effective July 1, 2014, the Axiom Education & Training Center (AETC) began providing management and support to the Machias Adult and Community Education program. AETC is a 501 (c)(3) non-profit organization that provides Adult Education, Digital Literacy, Enrichment and Workforce Skills classes and training and is a designated STEM Hub through the Maine Math & Science Alliance for students 10-18 years old.

Effective July 1, 2015, the program was renamed **“Washington County Adult & Community Education”**. AETC is committed to expanding Adult Education and WorkReady skills training services to every town and territory in Washington County and recruiting and providing services to populations traditionally underserved by higher education. In this endeavor, expanding innovation and technology throughout Washington County and other regions plays a key role.

A state-of-the-art Adult Education Program has been developed that educates students in the latest technology through Distance-Learning Education (DLE) opportunities; offers community-requested courses, and utilizes technology to provide access to training through videoconferencing.

The instructor of the class may be on-or-off site depending on the course offered. The instructors may originate within Washington County or outside the region, depending on the curriculum offered. If the instructor presents the class via DLE (videoconference), the site may have a tutor or assistant to facilitate and assist the instructor and students. Classes are held at various times to accommodate the needs of the adult learners, with the goal of

decreasing and eliminating the barriers to adult education and increasing the educational attainment of our workforce.

Plans continue to be underway to interconnect 65 designated "Community Learning Centers" in 42 towns and territories in Washington County. Grant requests have been submitted to multiple organizations to purchase the necessary videoconference equipment and software.

Currently, classes are held at over 50 locations throughout Washington County, including Downeast Correctional Facility and the Washington County Jail. Through 3/31/18, 1,514 students in A.O.S. 96 to date, and almost 4,000 students and 800 businesses throughout Washington County, have participated in classes to date. Classes address the gap between training/skills and employment by helping adults obtain High School Diplomas, preparation for HiSET testing, College Transition programs, Work Ready and WorkForce Development Training, English Language Learner (ELL) and Digital Literacy Classes.

Axiom Education & Training Center Programs include the following:

- **Adult & Community Education** -- Adult High School Diploma, HiSET Preparation and Testing, Adult Transitions Services, College Transitions, WorkReady, Workforce Development Training, Adult Literacy, Basic Skills, English Language Learner and Enrichment.
- **WorkReady State & National Certification** - AETC works with employers and offers a 60-hour WorkReady program.
- **Digital Literacy Training** - AETC's Digital Literacy Program is recognized state-wide, nationally and internationally. Classes are taking place in multiple locations throughout Maine. Over 5,000 hundred adult learners and 1,000 businesses have taken classes over the last two-three years in Washington County and throughout Maine. In September 2017, AETC launched a new program, the "**National Digital Equity Center**" to address the digital divide in Maine and across the United States.
- **Employers' Initiative Program (EIP)** - EIP provides customized technology and educational needs assessments, tailored technical assistance, digital literacy, as well as the education and workforce skills training.
- **STEM Hub Downeast** - The Maine Math & Science Alliance Downeast as a STEM Hub, the most rural. The after-school program focuses on three school districts, students ages 10-18, however the program serves all of Washington County.
- **Family Futures Downeast** - Partnering with Sunrise County Economic Council, Community Caring Collaborative, University of Maine at Machias, Washington County Community College, Downeast Collaborative Partners and numerous community, state and tribal agencies, to deliver a two-generational educational program for parents and their children in Washington County, Maine.

Independent Auditor's Report

Board of Selectmen
Town of Machias, Maine

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Machias, Maine as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We did not audit the Schedules of Pension Amounts by Employer reported by the State of Maine Public Employees Retirement System, which provides information used to calculate the amounts recognized in the financial statements of the Town of Machias, Maine as deferred outflows and deferred inflows related to pensions, net pension liability, pension expense, and pension revenue of governmental activities. Those schedules were audited by other auditors whose report has been furnished to us, and our opinion, insofar as it relates to the amounts included for the Town of Machias, Maine, is based solely on the report of the other auditors and certain other procedures related to the allocation percentage and the amounts allocated to the Town of Machias, Maine based on the allocation percentage. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, based on our audit and the report of other auditors, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Machias, Maine as of June 30, 2017 and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion, analysis, budgetary comparison information and pension information on pages 7 through 16 and 50 through 53 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Town of Machias Maine's basic financial statements. The other supplementary information on Schedules 1 through 6 is presented for purposes of additional analysis and is not a required part of the basic financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, and is also not a required part of the basic financial statements. The reconciliation of audit adjustments to annual financial data submitted to Maine Education Financial System is presented as required by the laws of the State of Maine and is also not a required part of the basic financial statements.

The other supplementary information on Schedules 1 through 6, the schedule of expenditures of federal awards, and the reconciliation of audit adjustments to annual financial data submitted to Maine Education Financial System are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, Schedules 1 through 6, the schedule of expenditures of federal awards, and the reconciliation of audit adjustments to annual financial data submitted to Maine Education Financial System are fairly stated in all material respects in relation to the basic financial statements as a whole.

Brantner Whibodan & Associates

January 31, 2018

Town of Machias, Maine
Statement of Net Position
June 30, 2017

	<u>Governmental Activities</u>	<u>Business-type Activities</u>	<u>Total</u>
ASSETS			
Cash and equivalents	\$ 2,810,939	\$ 75,076	\$ 2,886,015
Investments	536,673	690,486	1,227,159
Taxes receivable	394,802	-	394,802
Accounts receivable	-	360,156	360,156
Internal balances	96,575	(96,575)	-
Due from other governmental agencies	565,396	32,678	598,074
Other receivables	12,768	-	12,768
Inventories	5,887	-	5,887
Other assets	14,058	-	14,058
Capital assets not being depreciated	731,988	165,501	897,489
Capital assets being depreciated, net of accumulated depreciation	4,951,725	10,791,540	15,743,265
Total assets	<u>10,120,811</u>	<u>12,018,862</u>	<u>22,139,673</u>
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows related to pensions	192,210	-	192,210
LIABILITIES			
Accounts payable and accrued expenses	108,001	71,981	179,982
Due to other governmental agencies	6,224	22,987	29,211
Unearned revenues	39,578	2,500	42,078
Accrued summer teacher pay	409,861	-	409,861
Bond anticipation note payable	-	23,040	23,040
Long-term liabilities			
Due within one year			
Bonds and notes payable	342,987	82,876	425,863
Capital leases payable	4,154	-	4,154
Due in more than one year			
Bonds and notes payable	1,059,819	774,759	1,834,578
Capital leases payable	1,808	-	1,808
Net pension liability	241,962	-	241,962
Compensated absences	62,331	4,915	67,246
Total liabilities	<u>2,276,725</u>	<u>983,058</u>	<u>3,259,783</u>
DEFERRED INFLOWS OF RESOURCES			
Deferred inflows related to pensions	41,768	-	41,768
Prepaid taxes	48,077	-	48,077
Total deferred inflows of resources	<u>89,845</u>	<u>-</u>	<u>89,845</u>
NET POSITION			
Net investment in capital assets	4,274,945	10,076,366	14,351,311
Restricted for			
Education	933,199	-	933,199
Capital projects	21,735	43,617	65,352
Machias Water Co.	-	568,986	568,986
Other purposes	337,780	173,680	511,460
Unrestricted	2,378,792	173,155	2,551,947
Total net position	<u>\$ 7,946,451</u>	<u>\$ 11,035,804</u>	<u>\$ 18,982,255</u>

See accompanying notes to basic financial statements.

Town of Machias, Maine
Statement of Activities
For the Year Ended June 30, 2017

Functions/Programs	Expenses	Program Revenue		Net (Expense) Revenues and Changes in Net Position	
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities
Governmental activities					Business-type Activities
General government	\$ 405,624	\$ 57,320	\$ 1,000	\$ -	\$ (347,304)
Police department	272,193	4,544	8,064	-	(259,585)
Fire department	328,233	83,085	-	-	(245,148)
Public safety building	5,397	-	-	-	(5,397)
Public works	445,619	82	17,068	-	(428,469)
Education	4,879,997	-	3,734,245	-	(1,145,752)
Adult education	68,056	-	48,538	-	(19,518)
On-behalf payments - State of Maine	208,713	-	208,713	-	-
Culture and recreation	42,450	105	834	-	(41,511)
General assistance	3,355	-	2,212	-	(1,143)
Airport	12,035	-	-	-	(12,035)
County tax	201,867	-	-	-	(201,867)
Tax incremental financing	14,423	840	-	-	(13,583)
Other	67,639	-	35,695	-	(31,944)
Grants and other contributions	829,088	-	596,083	-	(233,005)
School lunch program	299,606	44,481	209,858	-	(45,257)
Interest on long-term debt	31,688	-	7,648	-	(24,040)
Capital outlay	14,530	-	-	199,358	184,828
Total governmental activities	7,930,513	190,467	4,869,958	199,358	(2,670,730)
Business-type activities					
Sewer fund	774,206	458,511	-	85,077	(230,618)
Solid waste	250,331	170,242	-	-	(80,089)
Ambulance fund	468,458	367,903	-	-	(100,555)
Telcenter	71,311	29,247	-	-	(42,064)
Total business-type activities	1,564,306	1,025,903	-	85,077	(453,326)
Total government	\$ 9,494,819	\$ 1,216,370	\$ 4,869,958	\$ 284,435	(3,124,056)
General revenues					
Taxes					
Property taxes					2,671,841
Excise taxes, licenses, permits and fees					281,243
Interest and lien charges					20,427
Grants and contributions not restricted to specific programs					339,980
Unrestricted investment and interest earnings					62,300
Miscellaneous					14,020
Transfers					2,946
Total general revenues and transfers					133,042
Change in net position					198,288
NET POSITION - BEGINNING					(255,038)
NET POSITION - ENDING					11,290,842
					\$ 11,035,804
					\$ 18,982,255

**Town of Machias, Maine
Balance Sheet
Governmental Funds
June 30, 2017**

	<u>General Fund</u>	<u>Special Revenue Fund - School Categorical Grants</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and cash equivalents	\$ 2,729,904	\$ -	\$ 81,035	\$ 2,810,939
Investments	265,382	-	271,291	536,673
Taxes receivable, net	394,802	-	-	394,802
Due from other funds	636,513	-	637,712	1,274,225
Receivable from other governments	329,997	221,694	13,705	565,396
Other receivables	-	-	12,768	12,768
Inventories	-	-	5,887	5,887
Prepaid expenses	14,058	-	-	14,058
Total assets	<u>\$ 4,370,656</u>	<u>\$ 221,694</u>	<u>\$ 1,022,398</u>	<u>\$ 5,614,748</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES				
Liabilities				
Accounts payable	\$ 104,560	\$ 255	\$ -	\$ 104,815
Due to other funds	829,235	133,418	214,998	1,177,651
Payable to other governments	6,224	-	-	6,224
Unearned grant revenue	-	39,579	-	39,579
Accrued teacher pay	365,748	40,250	3,862	409,860
Other payables	3,186	-	-	3,186
Total liabilities	<u>1,308,953</u>	<u>213,502</u>	<u>218,860</u>	<u>1,741,315</u>
Deferred inflows of resources				
Prepaid property taxes	48,077	-	-	48,077
Unavailable property taxes	265,691	-	-	265,691
Total deferred inflows of resources	<u>313,768</u>	<u>-</u>	<u>-</u>	<u>313,768</u>
Fund balances				
Nonspendable for				
Inventories	-	-	5,887	5,887
Restricted for				
Education	1,016,527	8,192	-	1,024,719
Capital projects	-	-	21,735	21,735
Town grants and other purposes	48,393	-	289,387	337,780
Committed for				
Other purposes	60,660	-	-	60,660
Capital projects	-	-	580,196	580,196
Unassigned (deficit)	1,622,355	-	(93,667)	1,528,688
Total fund balances	<u>2,747,935</u>	<u>8,192</u>	<u>803,538</u>	<u>3,559,665</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$ 4,370,656</u>	<u>\$ 221,694</u>	<u>\$ 1,022,398</u>	<u>\$ 5,614,748</u>

Town of Machias, Maine
Statement of Revenues, Expenditures and Changes
in Fund Balances of Governmental Funds
For the Year Ended June 30, 2017

	General Fund	Special Revenue Fund - School Categorical Grants	Other Governmental Funds	Total Governmental Funds
REVENUES				
Property taxes	\$ 2,706,120	\$ -	\$ -	\$ 2,706,120
Excise taxes	273,873	-	-	273,873
Interest and lien charges	20,427	-	-	20,427
Licenses, permits and fees	19,726	-	-	19,726
Intergovernmental				
Town	407,811	-	409,216	817,027
Education	3,480,043	593,125	-	4,073,168
On-behalf payments - State of Maine	208,713	-	-	208,713
Charges for services	27,427	-	44,491	71,918
Interfund charges for services	106,314	-	-	106,314
Investment and interest earnings	8,327	-	1,922	10,249
Miscellaneous	13,401	-	500	13,901
Total revenues	<u>7,272,182</u>	<u>593,125</u>	<u>456,129</u>	<u>8,321,436</u>
EXPENDITURES				
Current				
General government	390,578	-	-	390,578
Police department	266,130	-	-	266,130
Fire department	350,491	-	-	350,491
Public works	304,050	-	-	304,050
Education	4,349,710	-	-	4,349,710
Adult education	68,056	-	-	68,056
On-behalf payments - State of Maine	208,713	-	-	208,713
Recreation	38,355	-	-	38,355
General assistance	3,355	-	-	3,355
Airport	7,244	-	-	7,244
County tax	201,867	-	-	201,867
Tax increment financing	14,423	-	-	14,423
Other services	69,225	-	-	69,225
Federal, state and local grants	-	596,074	-	596,074
School lunch program	-	-	299,606	299,606
Debt service				
Principal	266,958	-	-	266,958
Interest and other charges	31,896	-	-	31,896
Capital outlay	236,915	-	554,020	790,935
Total expenditures	<u>6,807,966</u>	<u>596,074</u>	<u>853,626</u>	<u>8,257,666</u>
Excess (deficiency) of revenues over expenditures	<u>464,216</u>	<u>(2,949)</u>	<u>(397,497)</u>	<u>63,770</u>
OTHER FINANCING SOURCES (USES)				
Proceeds from long term debt	237,500	-	431,000	668,500
Transfers in	-	-	30,500	30,500
Transfers out	(136,663)	-	(26,879)	(163,542)
Total other financing sources and uses	<u>100,837</u>	<u>-</u>	<u>434,621</u>	<u>535,458</u>
Net change in fund balances	565,053	(2,949)	37,124	599,228
FUND BALANCES (DEFICIT) - BEGINNING	<u>2,182,882</u>	<u>11,141</u>	<u>766,414</u>	<u>2,960,437</u>
FUND BALANCES (DEFICIT) - ENDING	<u>\$ 2,747,935</u>	<u>\$ 8,192</u>	<u>\$ 803,538</u>	<u>\$ 3,559,665</u>

See accompanying notes to basic financial statements.

Town of Machias, Maine
Statement of Net Position
Proprietary Funds
June 30, 2017

Enterprise Funds

	Sewer Fund	Solid Waste Facility	Ambulance Fund	Other Proprietary Fund - Telcenter	Total
ASSETS					
Current assets					
Cash and cash equivalents	\$ -	\$ 75,076	\$ -	\$ -	\$ 75,076
Investments	690,486	-	-	-	690,486
Accounts receivable, net	175,758	-	184,397	-	360,155
Due from other funds	9,512	-	380,093	69,497	459,102
Receivables from other governments	28,954	3,724	-	-	32,678
Total current assets	<u>904,710</u>	<u>78,800</u>	<u>564,490</u>	<u>69,497</u>	<u>1,617,497</u>
Non-current assets					
Capital assets not being depreciated	109,118	-	-	56,383	165,501
Capital assets being depreciated, net of accumulated depreciation	10,373,955	102,586	168,732	202,650	10,791,540
Total non-current assets	<u>10,483,073</u>	<u>102,586</u>	<u>168,732</u>	<u>202,650</u>	<u>10,957,041</u>
Total assets	<u>11,387,783</u>	<u>181,386</u>	<u>733,222</u>	<u>272,147</u>	<u>12,574,538</u>
LIABILITIES					
Current liabilities					
Accounts payable	37,413	7,202	27,366	-	71,981
Due to other funds	206,693	313,983	35,000	-	555,676
Payable to other governments	22,987	-	-	-	22,987
Other accrued expenses	-	-	-	2,500	2,500
Short term bond anticipation note payable	23,040	-	-	-	23,040
Bonds and notes payable	44,663	-	24,851	13,362	82,876
Total current liabilities	<u>334,796</u>	<u>321,185</u>	<u>87,217</u>	<u>15,862</u>	<u>759,060</u>
Non-current liabilities					
Compensated absences	-	4,915	-	-	4,915
Bonds and notes payable	688,121	-	-	86,638	774,759
Total non-current liabilities	<u>688,121</u>	<u>4,915</u>	<u>-</u>	<u>86,638</u>	<u>779,674</u>
Total liabilities	<u>1,022,917</u>	<u>326,100</u>	<u>87,217</u>	<u>102,500</u>	<u>1,538,734</u>
NET POSITION					
Net investment in capital assets	9,727,249	102,586	143,881	102,650	10,076,366
Restricted capital replacement	129,977	-	-	43,617	173,594
Restricted for USDA debt requirements	43,703	-	-	-	43,703
Restricted for Machias Water Co.	568,986	-	-	-	568,986
Unrestricted (deficit)	(105,049)	(247,300)	502,124	23,380	173,155
Total net position (deficit)	<u>\$ 10,364,866</u>	<u>\$ (144,714)</u>	<u>\$ 646,005</u>	<u>\$ 169,647</u>	<u>\$ 11,035,804</u>

Town of Machias, Maine
Statement of Revenues, Expenses and Changes in Fund Net Position
Proprietary Funds
For the Year Ended June 30, 2017

	Enterprise Funds				Total
	Sewer Fund	Solid Waste Facility	Ambulance Fund	Other Proprietary Fund - Telcenter	
REVENUES					
Charges for services and interest	\$ 458,511	\$ 170,242	\$ 367,903	\$ 29,247	\$ 1,025,903
Total operating revenues	<u>458,511</u>	<u>170,242</u>	<u>367,903</u>	<u>29,247</u>	<u>1,025,903</u>
OPERATING EXPENSES					
Personal services	15,230	85,662	345,537	485	446,914
Contractual services	186,948	114,516	13,127	220	314,811
Utilities	97,852	8,671	8,755	9,902	125,180
Repairs and maintenance	60,273	7,538	7,715	26,000	101,526
Other supplies and expenses	79,806	17,691	29,815	68	127,180
Insurance claims and expenses	14,123	1,687	4,048	2,133	21,991
Depreciation	295,654	14,568	58,591	32,503	401,314
Total operating expenses	<u>749,686</u>	<u>250,331</u>	<u>467,588</u>	<u>71,311</u>	<u>1,538,916</u>
Operating income (loss)	<u>(291,175)</u>	<u>(80,089)</u>	<u>(99,685)</u>	<u>(42,064)</u>	<u>(513,013)</u>
NON-OPERATING REVENUES (EXPENSES)					
Interest and investment revenue	60,339	1,961	-	-	62,300
Miscellaneous revenue	-	-	2,946	-	2,946
Capital grants and contributions	85,077	-	-	-	85,077
Interest expense	(24,520)	-	(870)	-	(25,390)
Total non-operating revenue	<u>120,896</u>	<u>1,961</u>	<u>2,076</u>	<u>-</u>	<u>124,933</u>
Income (loss) before transfers and special item	<u>(170,279)</u>	<u>(78,128)</u>	<u>(97,609)</u>	<u>(42,064)</u>	<u>(388,080)</u>
Transfers in	<u>61,163</u>	<u>45,000</u>	<u>26,879</u>	<u>-</u>	<u>133,042</u>
Change in net position	(109,116)	(33,128)	(70,730)	(42,064)	(255,038)
Total net position (deficit) - beginning	<u>10,473,982</u>	<u>(111,586)</u>	<u>716,735</u>	<u>211,711</u>	<u>11,290,842</u>
Total net position (deficit) - ending	<u>\$ 10,364,866</u>	<u>\$ (144,714)</u>	<u>\$ 646,005</u>	<u>\$ 169,647</u>	<u>\$ 11,035,804</u>

See accompanying notes to basic financial statements.

Town of Machias, Maine
Statement of Cash Flows - Proprietary Funds
For the Year Ended June 30, 2017

	Proprietary Fund Types - Enterprise				Totals
	Sewer	Solid Waste Facility	Ambulance Fund	Other Proprietary Fund-Telcenter	
CASH FLOWS FROM OPERATING ACTIVITIES					
Received from user charges and tenants	\$ 508,059	\$ 187,274	\$ 354,653	\$ 29,247	\$ 1,079,233
Payments for administrative services	(29,353)	(87,252)	(349,585)	(2,618)	(468,808)
Payments to suppliers for goods and services	(422,021)	(152,290)	(59,412)	(33,690)	(667,413)
Interfund activity	(54,531)	(142,121)	212,075	(36,557)	(21,134)
Net cash provided (used) by operating activities	2,154	(194,389)	157,731	(43,618)	(78,122)
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Interest paid	(24,520)	-	(870)	-	(25,390)
Interest income	-	1,961	-	-	1,961
Donation and other	-	-	2,946	-	2,946
Transfers in (out)	61,163	45,000	26,879	-	133,042
Net cash provided by noncapital financing activities	36,643	46,961	28,955	-	112,559
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Principal paid on bonds and leases	(44,598)	-	(24,435)	-	(69,033)
Bond and short term note proceeds	23,040	-	-	100,000	123,040
Capital grants and contributions	56,123	-	-	-	56,123
Acquisition and construction of capital assets	(73,362)	-	(162,251)	(56,382)	(291,995)
Net cash (used) by capital and related financial activities	(38,797)	-	(186,686)	43,618	(181,865)
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	-	(147,428)	-	-	(147,428)
CASH AND CASH EQUIVALENTS, BEGINNING	-	222,504	-	-	222,504
CASH AND CASH EQUIVALENTS, ENDING	\$ -	\$ 75,076	\$ -	\$ -	\$ 75,076
Reconciliation of operating income to net cash used by operating activities					
Operating income (loss)	\$ (291,175)	\$ (80,089)	\$ (99,685)	\$ (42,064)	\$ (513,013)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities					
Depreciation	295,654	14,566	58,591	32,503	401,314
(Increase) decrease in the following assets					
Accounts receivable	49,548	17,032	(13,250)	-	53,330
Interfund receivables	-	-	212,075	(36,557)	175,518
Increase (decrease) in the following liabilities					
Compensated absences payable	-	97	-	-	97
Interfund payables	(54,531)	(142,121)	-	-	(196,652)
Accounts payable and other accrued liabilities	2,658	(3,874)	-	2,500	1,284
Net cash provided (used) by operating activities	\$ 2,154	\$ (194,389)	\$ 157,731	\$ (43,618)	\$ (78,122)

See accompanying notes to basic financial statements.

Town of Machias, Maine
Statement of Fiduciary Net Position
Fiduciary Funds
June 30, 2017

	<u>Private Purpose Trust Funds</u>	<u>Agency Funds</u>
ASSETS		
Cash and cash equivalents	<u>\$ 1,357,446</u>	<u>\$ 71,727</u>
LIABILITIES		
Due to student groups	<u>-</u>	<u>71,727</u>
NET POSITION		
Held in trust for scholarships and other purposes	<u>\$ 1,357,446</u>	<u>\$ -</u>

See accompanying notes to basic financial statements.

Town of Machias, Maine
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended June 30, 2017

	<u>Private Purpose Trust Funds</u>
ADDITIONS	
Interest	\$ 23,196
Contributions	646
Total additions	<u>23,842</u>
DEDUCTIONS	
Scholarships	<u>28,454</u>
Change in net position	(4,612)
NET POSITION - BEGINNING	<u>1,362,058</u>
NET POSITION - ENDING	<u><u>\$ 1,357,446</u></u>

See accompanying notes to basic financial statements.

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing side may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

Budget Summaries

	2017/2018 Budget	2018/2019 Budget	Monetary Change	% Change
Municipal General Fund Revenues				
Excise Taxes	\$231,100.00	\$246,100.00	\$15,000.00	6.49%
Interest Income	\$31,000.00	\$33,000.00	\$2,000.00	6.45%
Fees & Charges	\$46,830.00	\$95,910.00	\$49,080.00	104.80%
State/Fed Revenue	<u>\$320,046.00</u>	<u>\$314,676.00</u>	<u>-\$5,370.00</u>	<u>-1.68%</u>
TOTAL:	\$628,976.00	\$689,686.00	\$60,710.00	9.65%
Municipal General Fund Expenditures				
Administration	\$341,348.00	\$365,920.00	\$24,572.00	7.20%
Public Safety Building	\$13,770.00	\$13,800.00	\$30.00	0.22%
Fire Department	\$167,843.00	\$182,235.00	\$14,392.00	8.57%
Police Department	\$344,052.00	\$347,935.00	\$3,883.00	1.13%
Public Works	\$313,022.00	\$332,575.00	\$19,553.00	6.25%
Tax Assessing	\$23,500.00	\$24,100.00	\$600.00	2.55%
Town Utilities	\$163,750.00	\$163,775.00	\$25.00	0.02%
Committees & Services	\$15,449.00	\$16,602.00	\$1,153.00	7.46%
Town Activities & Facilities	\$9,850.00	\$11,800.00	\$1,950.00	19.80%
Airport	\$19,250.00	\$18,500.00	-\$750.00	-3.90%
General Assistance	<u>\$5,450.00</u>	<u>\$5,450.00</u>	<u>\$0.00</u>	<u>0.00%</u>
TOTAL:	\$1,417,284.00	\$1,482,692.00	\$65,408.00	4.62%
Other Municipal Expenditures				
3rd Party Requests	\$29,711.00	\$30,711.00	\$1,000.00	3.37%
Contingency	\$15,000.00	\$15,000.00	\$0.00	0.00%
W.C. Taxes	\$220,842.00	\$245,445.00	\$24,603.00	11.14%
Debt Service	\$247,200.00	\$238,810.00	-\$8,390.00	-3.39%
Downtown Revitalization	\$3,000.00	\$3,000.00	\$0.00	0.00%
Solid Waste Appropriation	\$45,000.00	\$50,000.00	\$5,000.00	11.11%
Sidewalks Repair/Maint	\$3,000.00	\$3,000.00	\$0.00	0.00%
Wastewater Treatment Approp	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
TOTAL:	\$593,753.00	\$615,966.00	\$22,213.00	3.74%
Total Expenditures	\$2,011,037.00	\$2,098,658.00	\$87,621.00	4.36%
Minus Revenues	\$628,976.00	\$689,686.00	\$60,710.00	9.65%
Minus Surplus	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
	\$678,976.00	\$739,686.00	\$60,710.00	8.94%
Municipal Net From Taxation				
	\$1,332,061.00	\$1,358,972.00	\$26,911.00	2.02%

Budget Summaries - Continued

	2017/2018 Budget	2018/2019 Budget	Monetary Change	% Change
Education Revenues				
Subsidy	\$1,793,136.74	\$2,139,518.32	\$346,381.58	19.32%
Tuition	\$1,186,400.00	\$1,190,000.00	\$3,600.00	0.30%
Spec. Education Reimburse.	\$78,000.00	\$99,000.00	\$21,000.00	26.92%
Misc.	<u>\$20,914.00</u>	<u>\$7,000.00</u>	<u>-\$13,914.00</u>	<u>-66.53%</u>
TOTAL:	\$3,078,450.74	\$3,435,518.32	\$357,067.58	11.60%
Education Expenditures				
Elementary	\$1,868,233.02	\$2,040,009.92	\$171,776.90	9.19%
Secondary	\$1,280,708.85	\$1,438,191.26	\$157,482.41	12.30%
Spec. Education	\$714,709.22	\$644,804.68	-\$69,904.54	-9.78%
Trans/Maintenance	\$663,477.25	\$746,136.28	\$82,659.03	12.46%
School Committee	\$23,439.75	\$24,740.25	\$1,300.50	5.55%
General Administration	\$121,915.79	\$121,541.86	-\$373.93	-0.31%
Debt. Service/Conting.	\$97,200.00	\$127,200.00	\$30,000.00	30.86%
Adult Education	\$20,000.00	\$20,000.00	\$0.00	0.00%
Adult Basic Education	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
TOTAL:	\$4,799,683.88	\$5,172,624.25	\$372,940.37	7.77%
Carry Forward Balance	\$217,848.30	\$160,000.00	-\$57,848.30	-26.55%
Education Taxation	\$1,503,384.84	\$1,577,105.93	\$73,721.09	4.90%
Tax Increment Financing				
Machias Savings Bank	\$9,257.00	\$6,500.00	-\$2,757.00	-29.78%
Net Raised				
Through Taxation	\$2,844,702.84	\$2,942,577.93	\$97,875.09	3.44%

AMBULANCE DEPARTMENT

	2017/2018	2018/2019
PERSONNEL	Budget	Budget
Ambulance Chief	\$5,200.00	\$5,200.00
Part Time	\$65,000.00	\$60,000.00
Volunteers	<u>\$180,000.00</u>	<u>\$205,000.00</u>
Total Personnel:	\$250,200.00	\$270,200.00
BENEFITS		
FICA/Medicare	\$19,200.00	\$20,675.00
Worker's Comp	\$13,900.00	\$15,000.00
Unemployment Comp	<u>\$2,270.00</u>	<u>\$2,000.00</u>
Total Benefits:	\$35,370.00	\$37,675.00
SUPPLIES AND MAINTENANCE		
Office Supplies	\$600.00	\$600.00
Medical Supplies	\$26,000.00	\$28,000.00
Gas and Oil	\$7,000.00	\$7,000.00
Tires	\$1,000.00	\$1,000.00
Billing	\$16,000.00	\$16,000.00
Vehicle Maintenance	\$3,000.00	\$3,000.00
Licensing	\$2,500.00	\$2,500.00
OSHA	<u>\$250.00</u>	<u>\$250.00</u>
Total Supplies and Maintenance:	\$56,350.00	\$58,350.00
UTILITIES		
Telephone	\$1,000.00	\$1,200.00
Building Appropriations	<u>\$9,180.00</u>	<u>\$9,200.00</u>
Total Utilities:	\$10,180.00	\$10,400.00
OTHER		
Audit	\$1,500.00	\$1,500.00
Training/Travel	\$1,500.00	\$1,500.00
Postage	<u>\$400.00</u>	<u>\$400.00</u>
Total Other:	\$3,400.00	\$3,400.00
INSURANCE		
General Liability	\$1,517.00	\$1,725.00
Public Official Liability	\$3,350.00	\$3,350.00
Fleet	<u>\$2,650.00</u>	<u>\$3,700.00</u>
Total Insurance:	\$7,517.00	\$8,775.00
CAPITAL PROJECTS		
Pager Replacement	\$1,200.00	\$1,200.00
Vehicle Replacement	\$12,000.00	\$12,000.00
Special Training	<u>\$3,500.00</u>	<u>\$2,500.00</u>
Total Capital Projects:	\$16,700.00	\$15,700.00
FUND TRANSFERS		
Dispatch	\$54,445.00	\$59,445.00
Administration	<u>\$6,835.00</u>	<u>\$6,930.00</u>
Total Fund Transfers	\$61,280.00	\$66,375.00
Debt Service	\$25,310.00	\$0.00
TOTAL AMBULANCE:	\$466,307.00	\$470,875.00

AMBULANCE DEPARTMENT - continued

Note 1: There is \$9,200.00 raised under this budget to offset the operating costs of the Public Safety Building.

Note 2: There is \$59,445.00 raised under this budget to offset the Driver/Dispatch Service in the Fire Department Budget.

Note 3: There is 6,930.00 raised under this budget to offset the management costs for the Administrative Department Budget.

SEWER DEPARTMENT

	2017/2018	2018/2019
PERSONNEL	Budget	Budget
Part-Time	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Total Personnel:	\$1,000.00	\$1,000.00
BENEFITS		
FICA/Medicare	\$77.00	\$77.00
Worker's Comp	<u>\$0.00</u>	<u>\$0.00</u>
Total Benefits:	\$77.00	\$77.00
SUPPLIES AND MAINTENANCE		
Office Supplies	\$1,300.00	\$800.00
Vehicle Maintenance	\$2,500.00	\$1,500.00
Equipment Maintenance	\$15,000.00	\$14,000.00
Gas	\$2,500.00	\$2,000.00
Equipment Supply	\$2,500.00	\$2,500.00
Sewer Maintenance	\$2,500.00	\$4,000.00
Furniture/Fixtures	\$200.00	\$200.00
Billing Supplies	<u>\$600.00</u>	<u>\$400.00</u>
Total Supplies and Maintenance:	\$27,100.00	\$25,400.00
UTILITIES		
Heat	\$8,000.00	\$11,000.00
Electricity	\$81,000.00	\$83,500.00
Garbage Disposal	\$600.00	\$600.00
Water	\$2,500.00	\$2,300.00
Telephone	\$400.00	\$500.00
Alarm Monitoring	\$2,500.00	\$2,500.00
Building Maintenance	<u>\$2,000.00</u>	<u>\$1,500.00</u>
Total Utilities:	\$97,000.00	\$101,900.00

SEWER DEPARTMENT CONTINUED	2017/2018	2018/2019
OTHER	Budget	Budget
Advertising	\$250.00	\$250.00
Audit	\$2,400.00	\$2,400.00
Legal	\$500.00	\$500.00
Dues/Subscription	\$0.00	\$0.00
Postage	\$2,500.00	\$2,500.00
Chemicals	\$65,000.00	\$55,000.00
Lab Supplies	\$5,000.00	\$9,000.00
OTHER		
OSHA Equipment	\$2,500.00	\$2,000.00
Tools	<u>\$1,000.00</u>	<u>\$750.00</u>
Total Other:	\$79,150.00	\$72,400.00
CONTRACTED SERVICES		
C/S EPA Testing	\$5,000.00	\$5,000.00
C/S Sludge	\$1,200.00	\$1,200.00
C/S DEP	\$1,500.00	\$1,500.00
Meter Reading	\$1,600.00	\$1,600.00
Land Site Approval	\$1,500.00	\$2,500.00
Sewer Maintenance	\$17,500.00	\$18,000.00
Sludge Removal	\$3,000.00	\$1,500.00
Olver Associates	<u>\$202,000.00</u>	<u>\$208,800.00</u>
Total Contracted Services:	\$233,300.00	\$240,100.00
INSURANCE		
Building/General Liability	\$890.00	\$13,700.00
Public Official Liability	\$13,700.00	\$1,250.00
Fleet	<u>\$820.00</u>	<u>\$1,500.00</u>
Total Insurance:	\$15,410.00	\$16,450.00
CAPITAL PROJECTS		
Sewer Reserve	\$6,000.00	\$6,000.00
Repay Debt	\$26,100.00	\$26,100.00
Improvement Projects	<u>\$0.00</u>	<u>\$0.00</u>
Total Capital Projects:	\$32,100.00	\$32,100.00
FUND TRANSFERS		
Fund Transfers	\$0.00	\$0.00
Administration	<u>\$8,800.00</u>	<u>\$9,500.00</u>
	\$8,800.00	\$9,500.00
Debt Service	\$10,550.00	\$3,000.00
TOTAL SEWER:	\$504,487.00	\$501,927.00

Note 1: There is \$9,500.00 raised under this budget to offset the management costs for the Administrative Department Budget.

TRANSFER STATION

	2017/2018 Budget	2018/2019 Budget
PERSONNEL		
Director	\$35,360.00	\$36,070.00
Full-Time	\$11,139.00	\$11,200.00
Part-Time	\$13,367.00	\$15,320.00
Overtime	<u>\$0.00</u>	<u>\$500.00</u>
Total Personnel:	\$59,866.00	\$63,090.00
 BENEFITS		
FICA/Medicare	\$4,580.00	\$4,900.00
Health Insurance	\$29,200.00	\$29,800.00
Worker's Comp	\$3,986.00	\$4,500.00
Unemployment Comp	\$298.00	\$300.00
Retirement	<u>\$4,205.00</u>	<u>\$4,300.00</u>
Total Benefits:	\$42,269.00	\$43,800.00
 SUPPLIES AND MAINTENANCE		
Office Supplies	\$1,650.00	\$1,000.00
Forklift Maintenance	\$2,000.00	\$1,800.00
Propane - Forklift	\$600.00	\$900.00
Rental - 50 yard can	\$3,000.00	\$2,800.00
Equipment Rental/Supplies	\$200.00	\$200.00
Equipment Maintenance	\$2,300.00	\$3,500.00
Land Maintenance	<u>\$1,800.00</u>	<u>\$1,800.00</u>
Total Supplies and Maintenance:	\$11,550.00	\$12,000.00
 UTILITIES		
Electric	\$3,500.00	\$3,000.00
Heat	\$4,500.00	\$4,000.00
Telephone	\$1,000.00	\$1,100.00
Structure Repairs	\$2,000.00	\$2,000.00
Building Maintenance and Supplies	<u>\$500.00</u>	<u>\$500.00</u>
Total Utilities:	\$11,500.00	\$10,600.00
 OTHER		
Audit	\$1,200.00	\$1,200.00
Licensing	\$350.00	\$350.00
Training/Travel	\$700.00	\$500.00
Ads/Notices	\$100.00	\$150.00
Dues/Subscriptions	\$300.00	\$300.00
Baling Wire	\$1,000.00	\$0.00
Trash Bags	\$8,400.00	\$6,000.00
Boot Allowance	\$375.00	\$375.00
Uniforms/Clothing	<u>\$750.00</u>	<u>\$750.00</u>
Total Other:	\$13,175.00	\$9,625.00

TRANSFER STATION CONTINUED	2017/2018	2018/2019
DISPOSAL COSTS	Budget	Budget
Transporting Solid Waste	\$28,000.00	\$30,000.00
MSW Tipping	\$155,000.00	\$40,000.00
Transporting Demo	\$10,000.00	\$10,000.00
Marion/Demo Debris	\$15,000.00	\$8,000.00
Ash Removal/Testing	<u>\$1,500.00</u>	<u>\$2,000.00</u>
Total Disposal Costs:	\$209,500.00	\$90,000.00
INSURANCE		
Building/General Liability	\$1,800.00	\$1,900.00
Fleet	<u>\$183.00</u>	<u>\$200.00</u>
Total Insurance:	\$1,983.00	\$2,100.00
CAPITAL PROJECTS		
Capital	<u>\$5,000.00</u>	<u>\$10,000.00</u>
Total Capital Projects:	\$5,000.00	\$10,000.00
FUND TRANSFER		
Administration	\$3,795.00	\$3,900.00
TOTAL TRANSFER STATION:	\$358,638.00	\$245,115.00

TELECOMMUNICATIONS BUILDING

	2017/2018	2018/2019
SUPPLIES AND MAINTENANCE	Budget	Budget
Office Supplies	\$50.00	\$50.00
Equipment Maintenance	<u>\$500.00</u>	<u>\$500.00</u>
Total Supplies and Maintenance:	\$550.00	\$550.00
UTILITIES		
Cleaning Supplies	\$1,800.00	\$500.00
Electric	\$2,500.00	\$4,750.00
Garbage Removal	\$250.00	\$250.00
Heat	\$4,000.00	\$5,000.00
Sewer	\$500.00	\$500.00
Water	\$500.00	\$500.00
Building Maintenance/Supplies	<u>\$0.00</u>	<u>\$1,000.00</u>
Total Utilities:	\$9,550.00	\$12,500.00
OTHER		
Audit	\$300.00	\$300.00
Ads/Notices	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Total Other:	\$1,300.00	\$1,300.00
INSURANCE		
Building/General Liability	<u>\$1,200.00</u>	<u>\$1,400.00</u>
Total Insurance:	\$1,200.00	\$1,400.00
CONTRACT SERVICES		
Cleaning	\$3,500.00	\$3,500.00
Snow Removal	<u>\$4,000.00</u>	<u>\$0.00</u>
Total Contract Services	\$7,500.00	\$3,500.00

FUND TRANSFER		
Adminstration	\$12,250.00	\$12,250.00
Debt Service	\$15,585.00	\$15,585.00
TOTAL TELECOMMUNICATIONS BUILDING:	\$47,935.00	\$47,085.00

TOWN OF MACHIAS, MAINE

**WARRANT
2018 SCHOOL BUDGET VALIDATION REFERENDUM**

Washington County, ss.

State of Maine

TO: DALTON FARLEY, resident of Machias: You are hereby required in the name of the State of Maine to notify voters of the Town of Machias of the Special Town Meeting described in this warrant.

TO THE VOTERS OF THE TOWN OF MACHIAS: You are hereby notified that a special town meeting will be held at the Rose M. Gaffney Gymnasium in the Town of Machias on May 29, 2018 at 6:00 P.M. for the purpose of determining the following articles:

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLES FOR TOWN OF MACHIAS SCHOOL BUDGET

ARTICLE 2: Shall the Town be authorized to expend **\$2,354,855.08 for Regular Instruction**. Machias School Board, Budget Committee and Board of Selectmen recommend.

	2017/2018	2018/2019
Regular Elementary Programs	\$1,295,078.53	\$1,377,971.60
Early Childhood Program	\$143,258.57	\$146,189.52
Elementary Gifted & Talented	\$72,592.27	\$74,516.97
Regular Secondary Programs	\$708,522.70	\$738,353.02
Secondary Gifted & Talented	\$17,710.76	\$17,823.97
Total Regular Programs	\$2,237,162.83	\$2,354,855.08

ARTICLE 3: Shall the Town be authorized to expend **\$644,804.68 for Special Education**. Machias School Board, Budget Committee and Board of Selectmen recommend.

	2017/2018	2018/2019
Elementary	\$362,428.88	\$363,388.61
Secondary	\$165,141.34	\$177,060.20
Speech Therapy	\$21,934.74	\$21,238.44
Occupational Therapy	\$16,773.21	\$16,637.25
Administration	\$32,481.15	\$38,274.85
Home Instruction/Tutoring	\$4,406.00	\$7,159.75
Evaluator/Transition	\$21,240.87	\$21,045.58
Total Special Education	\$624,406.19	\$644,804.68

ARTICLE 4: Shall the Town be authorized to expend **\$246,518.96, including local only debt service in the amount of \$27,142.00, for Career and Technical Education**. Machias School Board, Budget Committee and Board of Selectmen recommend.

	2017/2018	2018/2019
Applied Technology Education	\$74,102.00	\$126,056.20
Culinary Arts	\$58,969.23	\$61,958.28
Building Trades	\$55,460.20	\$58,504.48
Total Career & Technical Education	\$188,531.43	\$246,518.96

ARTICLE 5: Shall the Town be authorized to expend **\$189,200.33** for **Other Instruction**. Machias School Board, Budget Committee and Board of Selectmen recommend.

	2017/2018	2018/2019
Elementary Non-Athletic	\$24,273.40	\$25,660.70
Secondary Non-Athletic	\$37,707.40	\$48,805.14
Elementary Athletic	\$29,795.35	\$34,089.08
Secondary Athletic	\$73,213.32	\$80,645.41
Total Other Instruction	\$164,989.47	\$189,200.33

ARTICLE 6: Shall the Town be authorized to expend **\$301,660.96** for **Student and Staff Support**. Machias School Board, Budget Committee and Board of Selectmen recommend.

	2017/2018	2018/2019
Elementary Guidance	\$79,928.95	\$83,775.56
Secondary Guidance	\$96,810.17	\$105,137.81
Elementary Library	\$26,570.88	\$32,235.35
Secondary Library	\$33,001.53	\$33,280.78
Health Services	\$44,641.31	\$47,231.46
Total Student & Staff Support	\$280,952.84	\$301,660.96

ARTICLE 7: Shall the Town be authorized to expend **\$146,282.11** for **System Administration**. Machias School Board, Budget Committee and Board of Selectmen recommend.

	2017/2018	2018/2019
Office of the Superintendent	\$121,915.79	\$121,541.86
School Board	\$23,439.75	\$24,740.25
Total System Administration	\$145,355.54	\$146,282.11

ARTICLE 8: Shall the Town be authorized to expend **\$349,778.85** for **School Administration**. Machias School Board, Budget Committee and Board of Selectmen recommend.

	2017/2018	2018/2019
Office of the Elementary Principal	\$188,499.03	\$198,836.37
Office of the Secondary Principal	\$142,922.30	\$150,942.48
Total School Administration	\$331,421.33	\$349,778.85

ARTICLE 9: Shall the Town be authorized to expend **\$185,919.99** for **Transportation and Buses**. Machias School Board, Budget Committee and Board of Selectmen recommend.

	2017/2018	2018/2019
Student Transportation	\$175,646.85	\$185,919.99
Total Student Transportation	\$175,646.85	\$185,919.99

ARTICLE 10: Shall the Town be authorized to expend **\$677,416.29**, including local only debt service in the amount of **\$117,200.00**, **for Facilities and Maintenance**. Machias School Board, Budget Committee and Board of Selectmen recommend.

	2017/2018	2018/2019
Building	\$474,630.40	\$547,016.29
Vehicle	\$12,700.00	\$12,700.00
Site Improvement	\$500.00	\$500.00
Debt Service	\$87,200.00	\$117,200.00
Total Facilities & Maintenance	\$575,030.40	\$677,416.29

ARTICLE 11: Shall the Town be authorized to expend **\$46,187.00** **for All Other Expenditures**. Machias School Board, Budget Committee and Board of Selectmen recommend.

	2017/2018	2018/2019
Food Service	\$36,187.00	\$36,187.00
Contingency	\$10,000.00	\$10,000.00
Total Other Expenditures	\$46,187.00	\$46,187.00

Total Expenditures	\$4,769,683.88	\$5,142,624.25
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ARTICLE 12: Shall the Town appropriate **\$2,983,676.98** for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall the Town raise **\$1,123,320.00** as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688. Machias School Board, Budget Committee and Board of Selectmen recommend.

Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 13: (Written ballot required) Shall the Town raise and appropriate **\$423,785.93** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$423,785.93** as required to fund the budget recommended by the school committee. Machias School Board, Budget Committee and Board of Selectmen recommend.

The school committee **recommends \$423,785.93** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$423,785.93: The Machias School Department budget is over the Essential Programs and Services model in student to teacher ratios in the high school, school administration, guidance, library, system administration, maintenance and clerical costs. In addition, the Essential Programs and Services model does not fully fund co-curricular activities and the model has not been fully funded by the State.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the Town budget for educational programs.

ARTICLE 14: Shall the Town authorize the school committee to expend **\$5,142,624.25** for the fiscal year beginning July 1, 2018 and ending June 30, 2019 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. Machias School Board, Budget Committee and Board of Selectmen recommend.

ARTICLE 15: Shall the Town be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated. Machias School Board, Budget Committee and Board of Selectmen recommend.

ARTICLE 16: Shall the Town appropriate **\$20,000.00** for adult education and raise **\$20,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program. Machias School Board, Budget Committee and Board of Selectmen recommend.

ARTICLE 17: Shall the Town appropriate **\$10,000.00** for adult basic education and raise **\$10,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult basic education program. Machias School Board, Budget Committee and Board of Selectmen recommend.

ARTICLE 18: Shall the Town to vote and authorize Selectmen to issue notes not to exceed a period of five years in the name of the Town of Machias for the purpose of purchasing a school bus for the Machias School Department in an amount not to exceed \$86,000.00 and to be paid back through the Machias School Budget.

ARTICLE 19: Shall the Town of Machias be authorized to issue bonds or notes in an amount not to exceed a period of two years in the name of the Town of Machias for the purpose of replacing the Machias School Department's gym roof in an amount not to exceed \$60,000.00 and appropriate the same. Machias School board, Budget Committee and Board of Selectmen recommend.

ARTICLE 20: Shall the Town of Machias authorize the school department to expend up to \$50,000.00 from the school department's carryover renovations reserve for the school gym project. Machias School board, Budget Committee and Board of Selectmen recommend.

ARTICLE 21: In addition to the amounts appropriated under Article 2 through Article 17, shall the Town of Machias appropriate \$87,780.00 from the Machias School Department's undesignated fund balance to the Machias School Department's food service program in order to reduce the amount of the cumulative deficit in that account. Machias School board, Budget Committee and Board of Selectmen recommend.

Explanation: This article allows the auditor to transfer funds from the School Department's undesignated fund balance to the Food Service Program. The Food Service Program operates outside of the local budget appropriation. Due to the increase in the cost of labor, food and the amount of state funding, the Food Service Program has not been able to sustain itself. This article simply allows a balance transfer which is recommended by the town auditor. This balance transfer does not increase the tax commitment.

WARREN GAY /s/

JOSHUA ROLFE /s/

LESLIE HAYNES /s/

WILLIAM KITCHEN /s/

PAULA JOHNSON-ROLFE /s/

A majority of the municipal officers of the Town of Machias.

Officer's Return

Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building, one attested copy at the Machias Bay Area Transfer Station, one attested copy at the Rose M. Gaffney School, and one attested copy at the Machias Memorial High School, in said Town, on the 10th day of May 2018.

Dated: May 10, 2018

**Dalton Farley /s/
Resident**

**Machias School Department
Comparison Between 2018 and 2019**

Elementary Program

		<u>FY18</u>	<u>FY19</u>
Personnel			
	Teaching Staff	\$975,979.54	\$1,014,090.58
	<i>Total</i>	<u>\$ 975,979.54</u>	<u>\$ 1,014,090.58</u>

Benefits

FICA/Medicare	\$ 14,151.69	\$ 15,968.00
Health Insurance	\$ 225,409.10	\$ 238,343.86
MainePers	\$ 38,746.39	\$ 42,106.64
Workers' Compensation	\$ 9,759.80	\$ 10,387.52
Unemployment Insurance	\$ 5,709.83	\$ 6,279.48
<i>Total</i>	<u>\$ 293,776.80</u>	<u>\$ 313,085.50</u>

Professional Services

Professional Services (Reach)	\$25,500.00	\$25,800.00
Contracted Service - Edge	\$0.00	\$10,000.00
Professional Development/Credits	\$17,100.00	\$12,500.00
Travel Expenses	\$4,590.00	\$5,080.00
Supplies	\$46,760.75	\$58,413.23
Professional Dues & Fees	\$2,030.00	\$12,350.00
Other	\$72,600.00	\$100,828.90
E-Rate	\$0.00	\$0.00
<i>Total</i>	<u>\$ 168,580.75</u>	<u>\$ 224,972.13</u>

Secondary Program

Personnel			
	Teaching Staff	\$ 497,039.00	\$ 512,346.50
	<i>Total</i>	<u>\$ 497,039.00</u>	<u>\$ 512,346.50</u>

Benefits

FICA/Medicare	\$ 9,801.03	\$ 10,288.30
Health Insurance	\$ 90,721.06	\$ 97,422.58
MainePers	\$ 18,071.48	\$ 19,069.24
Workers' Compensation	\$ 4,970.39	\$ 5,237.78
Unemployment Insurance	\$ 2,778.77	\$ 2,708.72
<i>Total</i>	<u>\$ 126,342.73</u>	<u>\$ 134,726.62</u>

Professional Services

Staff Development	\$ 9,973.15	\$ 14,320.00
Travel Expenses	\$ 2,000.00	\$ 1,300.00
Supplies	\$ 10,000.50	\$ 12,684.81
Professional Dues & Fees	\$ -	\$ 2,930.00
Tuition	\$ 7,000.00	\$ 7,000.00
Other	\$ 52,167.32	\$ 52,816.25
E-Rate	\$ 4,000.00	\$ 6,621.72
<i>Total</i>	<u>\$ 85,140.97</u>	<u>\$ 97,672.78</u>

<i>Total Regular Instruction</i>	\$ 2,146,859.80	\$ 2,296,894.11
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Special Education**Personnel**

	<u>FY18</u>	<u>FY19</u>
Teaching Staff	\$ 373,285.12	\$ 376,744.38
Professional Support Staff	\$ 109,899.69	\$ 109,759.88
Contracted Services	\$ 6,100.00	\$ 8,100.00
<i>Total</i>	<u>\$ 489,284.81</u>	<u>\$ 494,604.26</u>

Educational Technicians salaries are added in with Teaching Staff salaries

Fringe Benefits

FICA/Medicare	\$ 10,399.55	\$ 9,914.71
Health Insurance	\$ 122,968.17	\$ 121,676.64
MainePers	\$ 17,009.58	\$ 14,643.44
Workers' Compensation	\$ 4,630.86	\$ 4,297.43
Unemployment Insurance	\$ 2,727.11	\$ 3,189.48
<i>Total</i>	<u>\$ 157,735.27</u>	<u>\$ 153,721.70</u>

Professional Services/Staff Development

Special Ed Admin	\$ 32,481.15	\$ 38,274.85
Staff Development	\$ 1,150.00	\$ -
Travel Expenses	\$ 6,798.28	\$ 6,958.00
Professional Dues & Fees	\$ 6,050.00	\$ -
<i>Total</i>	<u>\$ 46,479.43</u>	<u>\$ 45,232.85</u>

Utilities

Telephone	\$ 617.81	\$ 406.82
Equip Maint/Contracted	\$ 1,500.00	\$ 1,500.00
<i>Total</i>	<u>\$ 2,117.81</u>	<u>\$ 1,906.82</u>

Supplies and Materials

Instructional Supplies, Books & Materials	\$ 18,439.35	\$ 6,650.02
Instructional Equipment	\$ 652.55	\$ 650.00
Miscellaneous	\$ -	\$ -
<i>Total</i>	<u>\$ 19,091.90</u>	<u>\$ 7,300.02</u>

Total Special Education Program \$ 714,709.22 \$ 702,765.65

Vocational Programs**Personnel**

	<u>FY18</u>	<u>FY19</u>
Administration	\$ 10,000.00	\$ 11,000.00
Teaching Staff	\$ 67,500.00	\$ 70,200.00
<i>Total</i>	<u>\$ 77,500.00</u>	<u>\$ 81,200.00</u>

Benefits

FICA/Medicare	\$ 1,123.75	\$ 1,177.41
Health Insurance	\$ 17,173.20	\$ 17,688.40
MainePers	\$ 3,076.75	\$ 3,223.65
Workers' Compensation	\$ 775.00	\$ 812.00
Unemployment Insurance	\$ 510.00	\$ 525.00
<i>Total</i>	<u>\$ 22,658.70</u>	<u>\$ 23,426.46</u>

Vocational Programs**Professional Services - continued**

	<u>FY18</u>	<u>FY19</u>
Professional Services (JMG)	\$ 25,000.00	\$ 25,000.00
Law Enforcement Program - MSAD 37	\$ -	\$ 50,000.00
Travel Expenses	\$ 1,247.50	\$ 1,150.00
Supplies	\$ 18,795.23	\$ 21,350.00
Lease Culinary Arts Payment	\$ 27,142.00	\$ 27,142.00
Utilities	\$ 11,900.00	\$ 12,300.00
Other	\$ 4,288.00	\$ 4,950.50
<i>Total</i>	<u>\$ 88,372.73</u>	<u>\$ 141,892.50</u>

Total Vocational Instruction

\$ 188,531.43 \$ 246,518.96

Co-Curricular Programs**Personnel**

	<u>FY18</u>	<u>FY19</u>
Non-athletic co-curricular salaries	\$ 54,597.30	\$ 61,295.58
Athletic co-curricular salaries	\$ 75,296.66	\$ 83,621.66
<i>Total</i>	<u>\$ 129,893.96</u>	<u>\$ 144,917.24</u>

Benefits

FICA/Medicare	\$ 3,617.90	\$ 3,785.36
MainePers	\$ 4,541.44	\$ 4,999.90
Workers' Compensation	\$ 1,050.49	\$ 1,160.22
Unemployment Insurance	\$ 1,755.68	\$ 1,931.36
<i>Total</i>	<u>\$ 10,965.51</u>	<u>\$ 11,876.84</u>

Travel	\$ 1,816.25	\$ 2,041.25
Supplies & Equipment	\$ 16,000.00	\$ 21,250.00
Dues & Fees	\$ 2,055.00	\$ 3,000.00
Other	\$ 4,258.75	\$ 6,115.00
	<u>\$ 24,130.00</u>	<u>\$ 32,406.25</u>

Total Co-Curricular Programs

\$ 164,989.47 \$ 189,200.33

Student & Staff Support**Personnel**

	<u>FY18</u>	<u>FY19</u>
Guidance Staff	\$ 128,400.84	\$ 136,375.95
Library Staff	\$ 31,513.09	\$ 32,181.59
Health Services	\$ 32,742.00	\$ 33,048.00
<i>Total</i>	<u>\$ 192,655.93</u>	<u>\$ 201,605.54</u>

Benefits

FICA/Medicare	\$ 5,362.49	\$ 5,857.25
Health Insurance	\$ 47,782.99	\$ 51,388.93
MainePers	\$ 6,003.46	\$ 6,125.05
Workers' Compensation	\$ 1,913.04	\$ 1,936.45
Unemployment Insurance	\$ 1,092.00	\$ 1,092.00
Disability Insurance	\$ 594.78	\$ 626.56

Total \$ 62,748.76 \$ 67,026.24

Student & Staff Support - Continued

	<u>FY18</u>	<u>FY19</u>
Professional Services		
Staff Development	\$ -	\$ 575.00
Travel Expenses	\$ 572.50	\$ 2,012.50
Supplies	\$ 11,500.65	\$ 17,071.68
Professional Dues & Fees	\$ 725.00	\$ 575.00
Equipment	\$ 1,500.00	\$ 700.00
Other	\$ 11,250.00	\$ 12,095.00
<i>Total</i>	<u>\$ 25,548.15</u>	<u>\$ 33,029.18</u>
Total Student & Staff Support	\$ 280,952.84	\$ 301,660.96

System Administration

	<u>FY18</u>	<u>FY19</u>
Professional Services		
Central Office	\$ 121,915.79	\$ 121,541.86
Professional Services	\$ 17,114.75	\$ 17,215.25
Travel Expenses	-	
Supplies	\$ 725.00	\$ 1,425.00
Professional Dues & Fees	\$ 1,600.00	\$ 1,600.00
Utilities		
Insurance	\$ 2,000.00	\$ 2,500.00
Advertising	\$ 2,000.00	\$ 2,000.00
<i>Total</i>	<u>\$ 145,355.54</u>	<u>\$ 146,282.11</u>
Total System Administration	\$ 145,355.54	\$ 146,282.11

School Administration

	<u>FY18</u>	<u>FY19</u>
Personnel		
Principals	\$ 146,808.60	\$ 150,204.77
Support Staff	\$ 65,746.30	\$ 67,604.78
<i>Total</i>	<u>\$ 212,554.90</u>	<u>\$ 217,809.55</u>
Benefits		
FICA/Medicare	\$ 7,158.32	\$ 7,349.74
Health Insurance	\$ 47,382.36	\$ 49,502.50
MainePers	\$ 5,828.30	\$ 5,963.13
Workers' Compensation	\$ 3,240.79	\$ 3,264.17
Unemployment Insurance	\$ 1,725.00	\$ 2,025.00
Disability Insurance	\$ 925.77	\$ 936.76
<i>Total</i>	<u>\$ 66,260.54</u>	<u>\$ 69,041.30</u>
Professional Services		
Staff Development	\$ 4,500.00	\$ 4,500.00
Travel Expenses	\$ 500.00	\$ 2,225.00
Supplies	\$ 4,935.89	\$ 9,843.00
Professional Dues & Fees	\$ 5,220.00	\$ 6,300.00
Postage, Advertising, etc	\$ 6,650.00	\$ 6,725.00
Equipment & Leases	\$ 29,800.00	\$ 32,260.00
Other	\$ 1,000.00	\$ 1,075.00
<i>Total</i>	<u>\$ 52,605.89</u>	<u>\$ 62,928.00</u>
Total School Administration	\$ 331,421.33	\$ 349,778.85

Transportation & Buses**Personnel**

	<u>FY18</u>	<u>FY19</u>
Bus Drivers	\$ 33,591.68	\$ 35,044.08
Substitutes/Co-Curricular	\$ 16,200.00	\$ 16,200.00
<i>Total</i>	<u>\$ 49,791.68</u>	<u>\$ 51,244.08</u>

Benefits

FICA/Medicare	\$ 3,809.06	\$ 3,920.17
Health Insurance	\$ 9,223.27	\$ 7,530.93
Workers' Compensation	\$ 4,685.40	\$ 4,822.07
Unemployment Insurance	\$ 746.88	\$ 768.66
<i>Total</i>	<u>\$ 18,464.61</u>	<u>\$ 17,041.83</u>

Professional Services

	<u>FY18</u>	<u>FY19</u>
Repairs & Maintenance	\$ 3,000.00	\$ 7,500.00
Bus Lease	\$ 14,250.00	\$ -
Buss Purchase	\$ 54,790.56	\$ 73,054.08
Gasoline	\$ 20,000.00	\$ 20,000.00

Transportation & Buses**Professional Services - continued**

	<u>FY18</u>	<u>FY19</u>
Equipment	\$ 300.00	\$ 1,300.00
Edge Transportation	\$ 10,000.00	\$ 10,000.00
Other	\$ 5,050.00	\$ 5,780.00
<i>Total</i>	<u>\$ 107,390.56</u>	<u>\$ 117,634.08</u>

Total Transportation & Buses

\$ 175,646.85 \$ 185,919.99

Facilities Maintenance**Personnel**

Custodians	\$ 134,605.32	\$ 144,502.92
Substitutes & Extras	\$ 12,000.00	\$ 14,000.00
Resource Officer	\$ -	\$ 30,000.00
<i>Total</i>	<u>\$ 146,605.32</u>	<u>\$ 188,502.92</u>

Benefits

FICA/Medicare	\$ 11,215.30	\$ 14,420.46
Health Insurance	\$ 34,351.34	\$ 36,035.97
Workers' Compensation	\$ 6,450.63	\$ 8,294.13
Unemployment Insurance	\$ 1,755.00	\$ 1,560.00
<i>Total</i>	<u>\$ 53,772.27</u>	<u>\$ 60,310.56</u>

Professional Services

Contracted Services	\$ 32,695.00	\$ 36,695.00
Repairs & Maintenance	\$ 53,800.00	\$ 56,100.00
Utilities	\$ 128,350.00	\$ 136,250.00
Supplies	\$ 28,000.00	\$ 32,000.00
Equipment & Vehicles	\$ 26,500.00	\$ 32,250.00
Other	\$ 18,107.81	\$ 18,107.81
<i>Total</i>	<u>\$ 287,452.81</u>	<u>\$ 311,402.81</u>

Total Facilities Maintenance

\$ 487,830.40 \$ 560,216.29

Debt Service

	<u>FY18</u>	<u>FY19</u>
Principal - RMG Rev. Loan	\$ -	\$ -
<i>Total</i>	<u>\$ -</u>	<u>\$ -</u>
Principal - Unsubsidized	\$ 87,200.00	\$ 117,200.00
<i>Total</i>	<u>\$ 87,200.00</u>	<u>\$ 117,200.00</u>
Total Debt	\$ 87,200.00	\$ 117,200.00
Total Maintenance & Debt	\$ 575,030.40	\$ 677,416.29

Undistributed

Food Service Software & Equip	\$ 36,187.00	\$ 36,187.00
Contingency	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
Total Undistributed	\$ 46,187.00	\$ 46,187.00

Grand Total Expenditures	\$ 4,769,683.88	\$ 5,142,624.25
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TOWN OF MACHIAS, MAINE

WARRANT

2018 ANNUAL TOWN MEETING

TO: DALTON FARLEY, a resident of the Town of Machias, County of Washington, State of

GREETINGS:

In the name of the State of Maine, you are hereby required to warn and notify the Inhabitants of the Town of Machias, in said county and state, qualified by law to vote in town affairs, to meet at the Machias Town Office on Tuesday, the Twelfth day of June, AD 2018, at 8 AM, then and there to act by secret ballot vote on Articles **1 and 2** (Polls will open at 8 AM and will close at 8 PM);

And to warn and notify said voters to reconvene at the Machias Memorial High School Gymnasium on Wednesday, the Thirteenth day of June, AD 2018, at 7 PM, then and there to act on Articles numbered **3 through 52**, all of said articles being set out below, to wit:

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLE 2: To elect the following town officials: Two Selectmen to serve until the 2021 Annual Town Meeting, Two School Board Members to serve until the 2021 Annual Town Meeting.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **\$365,920.00** through taxation and to appropriate an additional **\$32,580.00** from the enterprise accounts listed below, for a total appropriation of **\$398,500.00** for the **Administration Account**. The Machias Board of Selectmen and the Budget Committee recommend.

Administration	2017/2018	2018/2019
Personnel	Budget	Budget
Town Manager	\$63,001.00	\$64,262.00
Town Clerk	\$39,900.00	\$40,711.00
Finance Director	\$56,000.00	\$57,120.00
Administrative Assistant	\$25,500.00	\$27,509.00
PT/Per Diem	\$0.00	\$2,000.00
Public Health Officer	\$0.00	\$1,200.00
Northfield Stipend	\$1,040.00	\$1,040.00
Elections	\$1,200.00	\$1,200.00
BD of Selectmen Secretary	\$6,978.00	\$7,118.00
Board of Selectmen	<u>\$14,700.00</u>	<u>\$14,700.00</u>
Ttl: Personnel	\$208,319.00	\$216,860.00
Benefits		
FICA/Medicare	\$15,940.00	\$16,500.00
Health Insurance	\$66,635.00	\$67,964.00
Worker's Compensation	\$1,000.00	\$1,800.00
Unemployment Compensation	\$486.00	\$486.00
Retirement	<u>\$12,415.00</u>	<u>\$12,665.00</u>
Ttl: Benefits	\$96,476.00	\$99,415.00
Supplies & Maintenance		
Office Supplies	\$2,850.00	\$2,850.00
Equipment Maintenance	\$850.00	\$850.00
Equipment Rental/Supplies	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Supply & Maintenance	\$4,200.00	\$4,200.00

	2017/2018 Budget	2018/2019 Budget
Technology		
Computer Equipment/Supplies	\$2,500.00	\$2,500.00
Computer Licensing	<u>\$7,000.00</u>	<u>\$9,500.00</u>
Ttl: Technology	\$9,500.00	\$12,000.00
Utilities		
Cleaning Supp.	\$400.00	\$400.00
Electricity	\$2,800.00	\$2,800.00
Heating Fuel	\$3,500.00	\$3,500.00
Sewer	\$525.00	\$525.00
Water	\$400.00	\$400.00
Telephone/Cell	\$2,800.00	\$2,800.00
Building Maint./Repairs	<u>\$1,000.00</u>	<u>\$500.00</u>
Ttl: Utilities	\$11,425.00	\$10,925.00
Other		
Audit	\$8,500.00	\$8,500.00
Advertising	\$800.00	\$800.00
Drug Testing	\$400.00	\$400.00
Bank Charges	\$5,100.00	\$5,500.00
Legal	\$2,000.00	\$2,000.00
Printing/Town Report	\$2,500.00	\$2,600.00
Tax/Sewer Bills	\$300.00	\$300.00
Professional Dues	\$4,000.00	\$4,000.00
Training	\$500.00	\$500.00
Postage	\$5,300.00	\$5,300.00
Town Manager Expense	<u>\$3,600.00</u>	<u>\$3,900.00</u>
Ttl: Other	\$33,000.00	\$33,800.00
Insurance		
Bldg./Gen Liability	\$1,743.00	\$4,510.00
Public Officials Liability	\$800.00	\$7,805.00
Blanket Bond	<u>\$365.00</u>	<u>\$385.00</u>
Ttl: Insurance	\$2,908.00	\$12,700.00
Contract Services		
Cleaning	\$5,200.00	\$5,450.00
Capital Projects		
Capital Projects	\$2,000.00	\$500.00
Computer/Software	<u>\$0.00</u>	<u>\$2,650.00</u>
	\$2,000.00	\$3,150.00
TOTAL ADMIN.	\$373,028.00	\$398,500.00
Enterprise Acct Fund Transfers		
Tel-Center	\$12,250.00	\$12,250.00
Sewer Account	\$8,800.00	\$9,500.00
Ambulance	\$6,835.00	\$6,930.00
Transfer Station	<u>\$3,795.00</u>	<u>\$3,900.00</u>
Ttl: Enterprise Acct Fund Trans	\$31,680.00	\$32,580.00

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$13,800.00** through taxation and to appropriate an additional **\$9,200.00** from the ambulance enterprise account for a total appropriation of **\$23,000.00** for the **Public Safety Building**. The Machias Board of Selectmen and the Budget Committee recommend.

	2017/2018	2018/2019
	Budget	Budget
Utilities		
Electricity	\$6,200.00	\$6,200.00
Heat	\$8,500.00	\$8,300.00
Sewer	\$1,400.00	\$1,600.00
Water	\$800.00	\$800.00
Building Maintenance	<u>\$5,500.00</u>	<u>\$5,500.00</u>
Ttl: Utilities	\$22,400.00	\$22,400.00
Insurance		
Building/General Liability	\$0.00	\$600.00
Building	<u>\$550.00</u>	<u>\$0.00</u>
Ttl: Insurance	\$550.00	\$600.00
TOTAL PUBLIC SAFETY BUILD.	\$22,950.00	\$23,000.00

ARTICLE 5: To see if the Town will vote to raise and appropriate **\$182,235.00** through taxation and to appropriate an additional **\$59,445.00** from the Ambulance Enterprise Account for a total appropriation of **\$241,680.00** for the **Fire Department**. The Machias Board of Selectmen and the Budget Committee recommend.

	2017/2018	2018/2019
	Budget	Budget
Fire Department		
Personnel		
Fire Chief	\$5,200.00	\$5,200.00
Part-time Personnel	\$15,300.00	\$14,000.00
Stipends for Volunteers	\$16,000.00	\$18,000.00
Dispatchers	<u>\$83,007.00</u>	<u>\$99,480.00</u>
Ttl: Personnel	\$119,507.00	\$136,680.00
Benefits		
FICA/Medicare	\$9,167.00	\$10,460.00
Health Insurance	\$35,701.00	\$36,415.00
Retirement	\$2,491.00	\$0.00
Worker's Compensation	\$17,619.00	\$19,700.00
Unemployment Compensation	<u>\$258.00</u>	<u>\$300.00</u>
Ttl: Benefits	\$65,236.00	\$66,875.00
Supplies & Maintenance		
Office Supplies	\$400.00	\$400.00
Vehicle Maintenance	\$5,000.00	\$5,000.00
Equipment Maintenance	\$3,000.00	\$3,000.00
Gas	\$1,500.00	\$1,500.00
Equipment Rental/Supplies	\$9,500.00	\$9,500.00
Personal Protective Equip.	\$5,500.00	\$5,500.00
Airpacks	<u>\$2,000.00</u>	<u>\$2,000.00</u>
Ttl: Supply & Maintenance	\$26,900.00	\$26,900.00
Utilities	Budget	Budget
Telephone	\$800.00	\$800.00
Electricity	\$1,200.00	\$600.00
Heat	\$800.00	\$1,400.00
911 Lines	\$900.00	\$900.00

Fire Department - Continued	2017/2018	2018/2019
Utilities	Budget	Budget
Building Appropriations	<u>\$9,180.00</u>	<u>\$9,200.00</u>
Ttl: Utilities	\$12,880.00	\$12,900.00
Other		
Training/Travel	\$1,500.00	\$1,500.00
Boot Allowance	\$150.00	\$300.00
Uniforms/Clothing	<u>\$600.00</u>	<u>\$800.00</u>
Ttl: Other	\$2,250.00	\$2,600.00
Insurance		
General Liability	\$745.00	\$780.00
Fleet	\$3,800.00	\$3,990.00
Building	<u>\$150.00</u>	<u>\$155.00</u>
Ttl: Insurance	\$4,695.00	\$4,925.00
TOTAL FIRE DEPARTMENT	\$231,468.00	\$250,880.00

NOTE: The total Fire Department Appropriation is decreased by the **\$9,200.00** which is raised under the Public Safety Building Budget and decreased by **\$59,445.00** that is appropriated from the Ambulance Enterprise Budget for dispatching services.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **\$347,935.00** through taxation for the **Police Department**. The Machias Board of Selectmen and the Budget Committee recommend.

Police Department	2017/2018	2018/2019
Personnel	Budget	Budget
Police Chief	\$52,210.00	\$53,255.00
Officers	\$116,000.00	\$127,365.00
Reserve Officers	\$20,400.00	\$20,400.00
Court Time	\$2,000.00	\$2,000.00
Overtime	\$6,000.00	\$6,000.00
Academy Wages	<u>\$10,000.00</u>	<u>\$0.00</u>
Ttl: Personnel	\$206,610.00	\$209,020.00
Benefits		
FICA/Medicare	\$15,810.00	\$16,000.00
Health Insurance	\$50,205.00	\$51,180.00
Worker's Compensation	\$8,600.00	\$9,800.00
Unemployment Compensation	\$535.00	\$800.00
Retirement	<u>\$7,665.00</u>	<u>\$5,500.00</u>
Ttl: Benefits	\$82,815.00	\$83,280.00
Supplies & Maintenance		
Office Supplies	\$2,200.00	\$1,800.00
Vehicle Maintenance	\$3,000.00	\$3,000.00
Gas	\$11,000.00	\$11,000.00
Equip & Supply	\$750.00	\$750.00
Tires	<u>\$1,100.00</u>	<u>\$1,100.00</u>
Ttl: Supply & Maintenance	\$18,050.00	\$17,650.00
Technology		
Computer Equip/Supplies	\$500.00	\$500.00
Software Licensing	\$3,410.00	\$3,410.00
Software Purchase	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Technology	\$4,410.00	\$4,410.00

Police Department - continued	2017/2018	2018/2019
Utility	Budget	Budget
Telephone	\$2,100.00	\$2,300.00
Evidence Room	\$500.00	\$500.00
Building Appropriations	<u>\$4,590.00</u>	<u>\$4,600.00</u>
Ttl: Utilities	\$7,190.00	\$7,400.00
Other		
Advertising	\$200.00	\$200.00
Community Policing	\$1,000.00	\$1,000.00
Legal	\$1,000.00	\$1,000.00
Prof Dues	\$1,500.00	\$1,500.00
Training/Travel	\$2,000.00	\$1,800.00
Special Training	\$7,500.00	\$7,500.00
Testing Supplies	\$1,000.00	\$1,000.00
Evidence Collection Kits	\$1,250.00	\$1,250.00
Uniforms	\$2,000.00	\$2,000.00
Spec Items	<u>\$1,400.00</u>	<u>\$1,400.00</u>
Ttl: Other	\$18,850.00	\$18,650.00
Contract Services		
Cleaning	\$1,250.00	\$2,600.00
Insurance		
General Liability	\$7,575.00	\$7,625.00
Fleet	<u>\$1,892.00</u>	<u>\$1,900.00</u>
Ttl: Insurance	\$9,467.00	\$9,525.00
TOTAL POLICE DEPARTMENT	\$348,642.00	\$352,535.00

NOTE: The total Police Department Budget is decreased by **\$4,600.00** which is raised under the Public Safety Building Budget.

ARTICLE 7: To see if the Town will vote to carry forward and to expend any remaining balances under the 2017-2018 **Police Department** budget from the following accounts: Special School Details, Special Training Funds and Specialty Items to be used toward attendance at the Criminal Justice Academy. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **\$332,575.00** through taxation for the **Public Works Department**. The Machias Board of Selectmen and the Budget Committee recommend.

Public Works Department	2017/2018	2018/2019
Personnel	Budget	Budget
Director	\$45,000.00	\$47,500.00
Fulltime	\$71,780.00	\$73,400.00
Overtime	\$4,000.00	\$5,000.00
Part-time	<u>\$0.00</u>	<u>\$6,000.00</u>
Ttl: Personnel	\$120,780.00	\$131,900.00
Benefits		
FICA/Medicare	\$9,240.00	\$9,750.00
Health Insurance	\$55,205.00	\$56,350.00
Worker's Compensation	\$10,185.00	\$12,000.00
Unemployment Compensation	\$375.00	\$530.00
Retirement	<u>\$5,050.00</u>	<u>\$3,000.00</u>
Ttl: Benefits	\$80,055.00	\$81,630.00

Public Works Department-continued	2017/2018	2018/2019
Supplies & Maintenance	Budget	Budget
Office Supplies	\$50.00	\$50.00
Vehicle Maintenance	\$23,500.00	\$23,500.00
Fuel & Oil	\$10,000.00	\$11,500.00
Antique Street Lights	\$3,000.00	\$1,500.00
Equip Rental/Supplies	\$5,700.00	\$5,700.00
Tires	<u>\$2,000.00</u>	<u>\$2,000.00</u>
Ttl: Supply & Maintenance	\$44,250.00	\$44,250.00
Other		
Contract Services	\$10,000.00	\$10,000.00
Advertising	\$225.00	\$225.00
Training/Travel	\$500.00	\$500.00
Boot Allowance	\$525.00	\$525.00
Clothing Allowance	<u>\$1,400.00</u>	<u>\$1,400.00</u>
Ttl: Other	\$12,650.00	\$12,650.00
Utilities		
Electricity	\$2,000.00	\$1,750.00
Heat	\$4,000.00	\$3,500.00
Telephone	\$1,500.00	\$1,500.00
Building Maintenance	<u>\$2,000.00</u>	<u>\$500.00</u>
Ttl: Utilities	\$9,500.00	\$7,250.00
Insurance		
Liability	\$1,942.00	\$2,000.00
Public Official Liability	\$780.00	\$795.00
Fleet	<u>\$3,965.00</u>	<u>\$5,500.00</u>
Ttl: Insurance	\$6,687.00	\$8,295.00
Technology		
Computer Supplies	<u>\$100.00</u>	<u>\$100.00</u>
Ttl: Technology	\$100.00	\$100.00
Highway Maintenance		
Culverts	\$3,000.00	\$3,000.00
Cold Patch	\$1,500.00	\$1,500.00
Sand/Salt	\$30,000.00	\$39,000.00
Sewer & Storm Drain R&M	<u>\$2,000.00</u>	<u>\$2,000.00</u>
Ttl: Highway Maintenance	\$36,500.00	\$45,500.00
Capital Projects	\$2,500.00	\$1,000.00
TOTAL PUBLIC WORKS DEPT.	\$313,022.00	\$332,575.00

ARTICLE 9: To see if the Town will authorize the borrowing of **\$310,000.00** for the following **Public Works Equipment and Repairs:** Public Works garage roof repair **\$15,000.00**, New one ton truck **\$40,000.00**, Used snowplow truck **\$75,000.00**, One new snowplow truck **\$180,000.00**, for a term not to exceed 5 years. The Machias Board of Selectmen and the Budget Committee recommend. Article 10 only needs to be asked if Article 9 passes.

ARTICLE 10: To see if the Town will authorize the Town Treasurer to combine the **Public Works** debt including the **New loan of \$310,000.00** and old loans (**2016 GMC Public Works and School Department Trucks and Tractor, and the JD Loader/Backhoe Loan**) totalling **\$135,065** into one loan in the amount of **\$445,065.00** for a period of 5 years. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$24,100.00** through taxation for the **Assessing Department**. The Machias Board of Selectmen and the Budget Committee recommend.

Tax Assessing Department	2017/2018	2018/2019
Personnel	Budget	Budget
Assessor	<u>\$21,600.00</u>	<u>\$22,200.00</u>
Ttl: Personnel	\$21,600.00	\$22,200.00
 Supplies & Maintenance		
Office Supplies	\$250.00	\$250.00
Equip Maintenance	<u>\$300.00</u>	<u>\$300.00</u>
Ttl: Supply & Maintenance	\$550.00	\$550.00
 Other		
Professional Dues	\$700.00	\$700.00
Postage	\$650.00	\$650.00
Tax Maps	<u>\$0.00</u>	<u>\$0.00</u>
Ttl: Other	\$1,350.00	\$1,350.00
 TOTAL ASSESSING DEPART.	\$23,500.00	\$24,100.00

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$18,500.00** through taxation for the **Machias Valley Airport**. The Machias Board of Selectmen and the Budget Committee recommend.

Machias Valley Airport	2017/2018	2018/2019
Supplies & Maintenance	Budget	Budget
Supplies/Lights	\$200.00	\$200.00
Land Maintenance	\$500.00	\$500.00
Equip Maintenance - Beacon	<u>\$750.00</u>	<u>\$500.00</u>
Ttl: Supply & Maintenance	\$1,450.00	\$1,200.00
 Utilities		
Electricity	\$2,200.00	\$2,200.00
Telephone	\$500.00	\$500.00
Apron Maintenance	<u>\$3,000.00</u>	<u>\$2,000.00</u>
Ttl: Utilities	\$5,700.00	\$4,700.00
 Insurance		
Bldg/Gen Liability	<u>\$1,100.00</u>	<u>\$1,100.00</u>
Ttl: Insurance	\$1,100.00	\$1,100.00
 Machias Valley Airport	2017/2018	2018/2019
Other	Budget	Budget
Bush Hogging	<u>\$500.00</u>	<u>\$2,000.00</u>
	\$500.00	\$2,000.00
 Capital Projects		
Capital Improve	\$3,000.00	\$500.00
FAA Grant Match	<u>\$7,500.00</u>	<u>\$9,000.00</u>
Ttl: Capital Projects	\$10,500.00	\$9,500.00
 TOTAL MACHIAS VALLEY AIRPORT	\$19,250.00	\$18,500.00

ARTICLE 13: To see if the Town will vote to carry forward any remaining funds from the 2017-2018 **Airport** budget to the **Capital Projects - Airport Improvements Reserve** account and to authorize the Board of Selectmen to expend the funds for airport improvements. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$11,800.00** through taxation for the **Town Activities and Facilities**. The Machias Board of Selectmen and the Budget Committee recommend.

	2017/2018	2018/2019
Activities	Budget	Budget
Town Planters	\$1,250.00	\$800.00
Christmas Lighting	\$800.00	\$1,200.00
Fall Festival	\$275.00	\$250.00
Fireworks	\$4,000.00	\$4,000.00
4th of July	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Activities	\$6,825.00	\$6,750.00
Facilities		
Bad Little Falls	\$800.00	\$1,650.00
Basketball Court	\$100.00	\$100.00
Boat Dock	\$300.00	\$300.00
Cemetery	\$500.00	\$1,500.00
South Side Field	\$1,000.00	\$1,000.00
Tennis Courts	<u>\$300.00</u>	<u>\$300.00</u>
Ttl: Facilities	\$3,000.00	\$4,850.00
Insurance		
Bldg/Gen. Liability	<u>\$25.00</u>	<u>\$200.00</u>
Ttl: Insurance	\$25.00	\$200.00
TOTAL TOWN ACT. & FACILITIES	\$9,850.00	\$11,800.00

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$163,775.00** for the operation and maintenance of **Town Utilities**. The Machias Board of Selectmen and the Budget Committee recommend.

	2017/2018	2018/2019
Town Utilities	Budget	Budget
Fire Hydrants	\$126,000.00	\$126,000.00
Street Lighting	\$37,000.00	\$37,000.00
Antique Lights Insurance	\$500.00	\$525.00
E-911 Signs	<u>\$250.00</u>	<u>\$250.00</u>
TOTAL TOWN UTILITIES	\$163,750.00	\$163,775.00

NOTIFICATION TO TAXPAYERS

To notify the residents of the Town of Machias that the sum of **\$245,445.00** will be required to be raised in order to pay the **Washington County Tax Assessment**.

	2017/2018	2018/2019
County Tax Budget	Budget	Budget
WC Tax	<u>\$220,842.00</u>	<u>\$245,445.00</u>
TOTAL COUNTY TAX ASSESS.	\$220,842.00	\$245,445.00

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$5,450.00** for the **General Assistance Program**. State law mandates the Town assist individuals who meet the eligibility guidelines and income limits. The Machias Board of Selectmen and the Budget Committee recommend.

	2017/2018 Budget	2018/2019 Budget
Utilities		
Heat/Electric	\$2,000.00	\$2,000.00
Food	\$600.00	\$600.00
Rent	\$1,600.00	\$1,600.00
Funerals	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Ttl: Utilities	\$5,200.00	\$5,200.00
Other		
Other Services	<u>\$250.00</u>	<u>\$250.00</u>
Ttl: Other	\$250.00	\$250.00
 TOTAL GENERAL ASSISTANCE	 \$5,450.00	 \$5,450.00

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for the **Burnham Tavern**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for the **Chamber of Commerce**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$200.00** for a **Third Party Request** for **Child & Family Opportunities**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for a **Third Party Request** for **WIC - Nutrition Program**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for a **Third Party Request** for **Downeast Community Partners**, formerly the **Washington Hancock Community Agency**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Machias Area Little League**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** for a **Third Party Request** for **Porter Memorial Library**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$200.00** for a **Third Party Request** for **Veteran's Graves**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$400.00** for a **Third Party Request** for **Washington County Children's Dental Program**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Eastern Area Agency on Aging**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **\$1,611.00** for a **Third Party Request** for **Washington County Council of Government**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **\$1,500.00** for a **Third Party Request** for **Arise Addiction Recovery, Inc.** The Machias Board of Selectmen and the Budget Committee recommend.

	2017/2018	2018/2019
Third Party Requests	Budget	Budget
Burnham Tavern	\$300.00	\$300.00
Chamber of Commerce	\$500.00	\$500.00
Child and Family Opportunities	\$200.00	\$200.00
WIC - Nutrition Program	\$1,000.00	\$1,000.00
Downeast Community Partners	\$4,000.00	\$4,000.00
Machias Area Little League	\$500.00	\$500.00
Porter Memorial Library	\$20,000.00	\$20,000.00
Veteran's Graves	\$200.00	\$200.00
Washington County Children's Dental Prog	\$400.00	\$400.00
Eastern Area Agency on Aging	\$500.00	\$500.00
Washington Cnty Council of Government	\$1,611.00	\$1,611.00
Arise Addiction Recovery, Inc.	\$0.00	\$1,500.00
Washington County Soil & Water	<u>\$500.00</u>	<u>\$0.00</u>
TOTAL THIRD PARTY	\$29,711.00	\$30,711.00

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **\$16,602.00** for all **Other Departments**. The Machias Board of Selectmen and the Budget Committee recommend.

	2017/2018	2018/2019
All Other Town Departments	Budget	Budget
Plumbing Insp.	\$975.00	\$1,076.00
Code Enforcement	\$4,072.00	\$4,134.00
Planning Board	\$2,402.00	\$2,442.00
Animal Control	<u>\$8,000.00</u>	<u>\$8,950.00</u>
TOTAL OTHER DEPARTMENTS	\$15,449.00	\$16,602.00

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **\$238,810.00** for the **Debt Service Account**. The Machias Board of Selectmen and the Budget Committee recommend.

	2017/2018	2018/2019
Debt Service	Budget	Budget
Grove Street Repair	\$3,000.00	\$3,000.00
Sewer Route 1	\$15,575.00	\$15,610.00
2013 GMC Public Works Truck	\$8,000.00	\$0.00
Phase III Sewer Project	\$20,515.00	\$20,515.00
2016 GMC/Tractor	\$28,000.00	\$14,500.00
Police Vehicle	\$11,975.00	\$0.00
Sewer Improve	\$24,265.00	\$24,265.00
JD Loader/Backhoe (2017)	\$0.00	\$25,050.00
Public Safety Building (2016)	\$22,890.00	\$22,890.00
Road Loan - \$400K (2012)	\$63,300.00	\$63,300.00
Road Loan - \$110K (2015)	\$23,245.00	\$23,245.00
Road Loan - \$231K (2016)	<u>\$26,435.00</u>	<u>\$26,435.00</u>
TOTAL DEBT SERVICE	\$247,200.00	\$238,810.00

ARTICLE 31: To see if the Town will vote to raise and appropriate a sum of **\$15,000.00** for a **Contingency Account**, and to authorize the Selectmen to expend funds from this account as deemed necessary. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 32: To see if the Town will vote to raise and appropriate a sum not to exceed **\$3,000.00** for **Downtown Revitalization** work and to carry forward any and all unexpended funds from the 2017/2018 appropriation and authorize the Board of Selectmen to expend said funds in the 2018/2019 Budget. The Machias Board of Selectmen and Budget Committee recommend.

ARTICLE 33: To see if the Town will vote to raise and appropriate a sum not to exceed **\$3,000.00** for **sidewalks repair and maintenance** and to carry forward any and all unexpended funds from the 2017/2018 Sidewalk Repair Account and to authorize the Board of Selectmen to expend said funds in the 2018/2019 Budget. The Machias Board of Selectmen and Budget Committee recommend.

	2017/2018	2018/2019
Capital Projects Summary	Budget	Budget
Contingency	\$15,000.00	\$15,000.00
Downtown Revitalization	\$3,000.00	\$3,000.00
Sidewalks Maintenance	<u>\$3,000.00</u>	<u>\$3,000.00</u>
TOTAL CAPITAL PROJECTS	\$21,000.00	\$21,000.00

ARTICLE 34: To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to expend **\$30,500.00 from Fund Balances-Committed for Capital Projects - Town Office**, for the purpose of **general repairs at the Town Office** and to authorize the Board of Selectmen to enter into any necessary contracts or agreements to execute the contracts for the work. the Machias board of Selectmen and budget committee recommend.

ARTICLE 35: To see if the Town will vote to accept and expend the monies received in the categories of funds listed below as provided by the Maine State Legislature. The Machias Board of Selectmen and the Budget Committee recommend.

Revenues	2017/2018	2018/2019
Categories	Budget	Budget
Gen Asst. Reimbursement	\$3,815.00	\$3,815.00
Local Road Assistance	\$17,000.00	\$17,300.00
Snowmobile Fees	\$275.00	\$275.00
State Revenue Sharing	\$150,522.00	\$150,500.00
State BETE Reimbursement	<u>\$148,434.00</u>	<u>\$142,786.00</u>
TOTAL STATE REVENUES	\$320,046.00	\$314,676.00

ARTICLE 36: To see if the Town will vote to apply the anticipated revenues in the amount of **\$375,010.00** from the **General Fund Appropriations** to offset taxes. The Machias Board of Selectmen and the Budget Committee recommend.

Revenues	2017/2018	2018/2019
Categories	Budget	Budget
Airport Income	\$800.00	\$800.00
Automobile Excise Tax	\$230,000.00	\$245,000.00
Bank Interest	\$6,000.00	\$8,000.00
Boat Excise	\$1,100.00	\$1,100.00
Building Permits	\$1,000.00	\$1,000.00
Clerk Fees	\$11,030.00	\$11,030.00
Animal Control	\$350.00	\$350.00
Fire Department Revenues	\$12,000.00	\$12,500.00
Northfield Excise Contract	\$1,500.00	\$1,530.00
Police Department Revenues	\$1,050.00	\$1,050.00
Public Works	\$250.00	\$48,250.00
Registration Fees	\$7,000.00	\$7,500.00
Rental Income	\$6,600.00	\$6,600.00
Tax Interest	\$25,000.00	\$25,000.00
In Lieu of Tax	<u>\$5,250.00</u>	<u>\$5,300.00</u>
TOTAL LOCAL REVENUES	\$308,930.00	\$375,010.00

ARTICLE 37: To see if the Town will vote to accept any and all funds received from the State of Maine (**approximately \$94,000.00**) as reimbursement from the Homestead Exemption Program (**approximately \$87,000.00**), Tree Growth Reimbursement (**approximately \$5,500.00**), and Veteran's Exemption Reimbursement (**approximately \$3,500.00**). The Machias Board of Selectmen and Budget Committee recommend.

ARTICLE 38: To see if the Town will vote to raise and appropriate a sum not to exceed **\$50,000.00** to offset the Machias share of the **Bay Area Transfer Station** operating budget. The Machias Board of Selectmen and Budget Committee recommend.

ARTICLE 39: To see if the Town will vote to raise and appropriate a sum not to exceed **\$30,000.00** to offset the **Wastewater Treatment Facility** operating budget. The Machias Board of Selectmen and Budget Committee recommend.

ARTICLE 40: To see if the Town will vote to authorize the following interfund transfers to offset taxes. The Machias Board of Selectmen and Budget Committee recommend.

	2017/2018	2018/2019
Interfunds	Budget	Budget
Ambulance Department	\$70,460.00	\$75,575.00
Sewer Department	\$8,800.00	\$9,500.00
Telecommunications Department	\$12,250.00	\$12,250.00
Transfer Station	<u>\$3,795.00</u>	<u>\$3,900.00</u>
TOTAL INTERFUNDS	\$95,305.00	\$101,225.00

ARTICLE 41: To see if the Town will vote to appropriate from the **Undesignated Fund Balance** the sum of **\$50,000.00** to offset the amount to be raised through taxation for the 2018/2019 fiscal year. The Machias Board of Selectmen and Budget Committee recommend.

ARTICLE 42: To see if the Town will vote to have the fiscal year 2018/2019 taxes due in two increments: **one-half to be due on or before October 15, 2018, and one-half on or before March 15, 2019;** and to have interest charges at the annual rate of **6%** on any taxes paid after the due dates. Any amounts unpaid as of April 15, 2019 will be included in the annual report. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 43: To see if the Town will vote to grant a **2% discount** on any taxpayer's annual tax obligation when said taxpayer remits payment of his/her entire 2018 annual tax obligation with cash or check only (not available with credit card) by October 15, 2018 and to raise and appropriate a sufficient amount to cover the discount amount, which was **\$30,115.00** last year. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 44: To see if the Town will authorize the Tax Collector to accept prepayment (i.e. prior to the date of commitment) of taxes and to vote to pay **0%** interest on said payments. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 45: To see if the Town will authorize the Tax Collector to pay interest to any taxpayer who makes an overpayment of taxes, pursuant to 36 M.R.S.A. Chapter 105 Section 506-A, at a rate of **4%** per annum. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 46: To see if the Town will vote to charge interest at a rate of 6% per annum, on all unpaid non-property tax accounts (i.e. sewer bills, airport tie-downs, miscellaneous fees, legally binding contract agreements, etc.) owed to the Town of Machias; 8% interest representing the "highest conventional interest rate allowed to be charged" as currently determined by the Treasurer of the State of Maine for the forthcoming fiscal year. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 47: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, for the general account, and any and all enterprise accounts, unconditional gifts of property, money, and/or donations, which they feel, are in the Town's best interest to accept. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 48: To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to sell, lease, or otherwise dispose of real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit-claim deeds for such property. The proceeds of the sale shall be applied to all back taxes, interest, lien fees, and costs involved in the sale; and balance shall be placed in a general Capital Projects Fund to be established for future municipal projects. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 49: To see if the Town will vote to authorize the Board of Selectmen to dispose of Town owned personal property on such terms they deem advisable. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 50: To see if the Town will vote to authorize the Board of Selectmen to close streets/roads or to post streets/roads, when appropriate or necessary. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 51: To see if the Town will vote to raise and appropriate the sum of approximately **\$6,500** for the Machias Savings Bank Municipal Development Tax Increment Financing District, as agreed on at the Special Town Meeting held on **June 28, 2004**. The Machias Board of Selectmen and the Budget Committee recommend.

ARTICLE 52: To see if the Town will vote to authorize the Selectmen to expend available funds of approximately **\$57,500.00** from **Fund Balance Restricted for Tax Increment Financing** account for economic development activities in accordance with the approval of special town meeting on June 28, 2004. The Board of Selectmen recommend.

The Registrar of Voters hereby gives notice that she will be in session, at the Machias Town Offices, from 8:00 A.M. until 8:00 P.M. on the day of the election, June 12, 2018 for the purpose of revising and correcting the list of registered voters.

Given under our hand this day, May 09, 2018 at Machias, Maine.

MACHIAS BOARD OF SELECTMEN

WARREN GAY /s/

JOSHUA ROLFE /s/

LESLIE HAYNES /s/

WILLIAM KITCHEN /s/

PAULA JOHNSON-ROLFE /s/

A majority of the municipal officers of the Town of Machias.

Officer's Return

Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building and one attested copy at the Machias Bay Area Transfer Station, in said town, being a conspicuous place, on the 10th day of May 2018.

DATED: May 10, 2018

**DALTON FARLEY /s/
Resident**

Treasurer's Debt Statement

	June 30, 2018	Proposed New Debt	Balance with Proposed New Debt
Governmental Debt			
General Obligation Bonds and Notes			
Town of Machias	\$ 630,152.42	\$ 310,000.00	\$ 940,152.42
Machias School Department	520,850.89	146,000.00	666,850.89
Total general bonds and notes	<u>\$ 1,151,003.31</u>	<u>\$ 456,000.00</u>	<u>\$ 1,607,003.31</u>
Business-Type Debt			
Proprietary Funds Bonds and Notes			
Sewer bonds and Notes	\$ 688,468.87		\$ 688,468.87
Telebusiness bonds and Notes	86,637.52		86,637.52
Total proprietary bonds and notes	<u>\$ 775,106.39</u>	<u>\$ -</u>	<u>\$ 775,106.39</u>
 Total General and Proprietary	 \$ 1,926,109.70	 \$ 456,000.00	 \$ 2,382,109.70
Authorized and Outstanding			
Sewer DEP Fine	\$ 22,987.00		\$ 22,987.00
Sewer Improvements 2017	483,170.00		483,170.00
Airport Improvement	250,000.00		250,000.00
Total authorized and outstanding	<u>\$ 756,157.00</u>	<u>\$ -</u>	<u>\$ 756,157.00</u>
 Total Debt	 <u><u>\$ 2,682,266.70</u></u>	 <u><u>\$ 456,000.00</u></u>	 <u><u>\$ 3,138,266.70</u></u>

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IMPORTANT INFORMATION

TOWN OFFICE HOURS: Monday through Friday 9AM to 4PM

The Town Office is closed on the following days:

New Year's Day	Labor Day
Martin Luther King, Jr. Day	Columbus Day
President's Day	Veteran's Day
Patriot's Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day

IF YOU HAVE AN EMERGENCY

- ** To report at fire, dial: 911**
- ** To call an ambulance, dial: 911**
- ** To call a Police Officer, dial: 911**

NON-EMERGENCY PHONE NUMBERS

Ambulance Service	255-4424
Animal Control Officer	255-0788
Burn Permits	255-4424
Code Enforcement Officer	255-3127
Downeast Community Hospital	255-3356
Machias District Court	255-3044
Fire Department	255-4424
Machias Memorial High School	255-3812
Plumbing Inspector	255-3127
Police Department	255-8558
Porter Memorial Library	255-3933
Public Works Garage	255-8533
Registry of Deeds	255-6512
Rose M. Gaffney School	255-3411
Town Manager	255-6621
Town Office	255-6621
Transfer Station	255-8292
Wastewater Treatment Plant	255-3295
Water Company	255-3011

