

TOWN OF MACHIAS, MAINE

WARRANT

2020 ANNUAL TOWN MEETING

TO: DALTON FARLEY, a resident of the Town of Machias, County of Washington, State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to warn and notify the Inhabitants of the Town of Machias, in said county and state, qualified by law to vote in town affairs, to meet at the Machias Town Office on Tuesday, the first day of September, AD 2020, at 8 AM, then and there to act by secret ballot vote on **Articles 1, 2, and 3**. (Polls will open at 8 AM and will close at 8 PM);

And to warn and notify said voters to reconvene on Wednesday, the Second day of September, AD 2020, at 7 PM at the Machias Memorial High School Gym, then and there to act on Articles numbered **4 through 56**, all of said articles being set out below, to wit:

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLE 2: To elect the following town officials: Two Selectpeople to serve until the 2023 Annual Town Meeting, Two School Board Members to serve until the 2023 Annual Town Meeting, and One Budget Committee Member to serve until the 2023 Annual Town Meeting.

ARTICLE 3: To act by secret ballot on **questions 1, 2 and 3** for the Machias School Budget and Adult Education for 2020-2021. See pages 67 & 68 of this Annual Report.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **\$382,299.00** through taxation and to appropriate an additional **\$39,420.00** from the enterprise accounts listed below, for a total appropriation of **\$421,719.00** for the **Administration Account**. The Machias Board of Selectpeople and the Budget Committee recommend.

Administration	2019/2020	2020/2021
Personnel	Budget	Budget
Town Manager	\$66,062.00	\$67,714.00
Town Clerk	\$41,855.00	\$42,888.00
Finance Director	\$58,720.00	\$60,188.00
Administrative Assistant	\$29,575.00	\$31,680.00
PT/Per Diem	\$2,000.00	\$2,000.00
Public Health Officer	\$1,200.00	\$1,200.00
Northfield Stipend	\$1,125.00	\$1,154.00
Elections	\$1,200.00	\$1,300.00
BD of Selectmen Secretary	\$7,320.00	\$7,503.00
Board of Selectmen	<u>\$14,700.00</u>	<u>\$14,700.00</u>
Ttl: Personnel	\$223,757.00	\$230,327.00
Benefits		
FICA/Medicare	\$17,260.00	\$17,621.00
Health Insurance	\$67,655.00	\$72,803.00
Worker's Compensation	\$2,325.00	\$1,690.00
Unemployment Compensation	\$583.00	\$428.00
Retirement	<u>\$14,025.00</u>	<u>\$15,725.00</u>
Ttl: Benefits	\$101,848.00	\$108,267.00

Supplies & Maintenance		
Office Supplies	\$3,000.00	\$3,000.00
Equipment Maintenance	\$1,400.00	\$1,000.00
Equipment Rental/Supplies	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Supply & Maintenance	\$4,900.00	\$4,500.00
Technology		
Computer Equipment/Supplies	\$2,000.00	\$2,000.00
Computer Licensing	<u>\$9,660.00</u>	<u>\$10,500.00</u>
Ttl: Technology	\$11,660.00	\$12,500.00
Utilities		
Cleaning Supp.	\$400.00	\$400.00
Electricity	\$3,000.00	\$2,600.00
Heating Fuel	\$3,500.00	\$3,500.00
Sewer	\$525.00	\$525.00
Water	\$400.00	\$460.00
Telephone/Cell	\$2,800.00	\$2,800.00
Building Maint./Repairs	<u>\$750.00</u>	<u>\$1,000.00</u>
Ttl: Utilities	\$11,375.00	\$11,285.00
Other		
Audit	\$8,700.00	\$8,400.00
Advertising	\$800.00	\$800.00
Drug Testing	\$400.00	\$300.00
Bank Charges	\$0.00	\$6,000.00
Legal	\$2,000.00	\$1,000.00
Printing/Town Report	\$2,200.00	\$2,200.00
Tax/Sewer Bills	\$325.00	\$350.00
Professional Dues	\$6,625.00	\$6,625.00
Training	\$700.00	\$700.00
Postage	\$5,800.00	\$5,300.00
Town Manager Expense	<u>\$3,900.00</u>	<u>\$3,900.00</u>
Ttl: Other	\$31,450.00	\$35,575.00
Insurance		
Bldg./Gen Liability	\$4,510.00	\$4,735.00
Public Officials Liability	\$7,805.00	\$8,195.00
Blanket Bond	<u>\$385.00</u>	<u>\$385.00</u>
Ttl: Insurance	\$12,700.00	\$13,315.00
Contract Services		
Cleaning	\$5,450.00	\$5,450.00
Capital Projects		
Capital Projects	\$500.00	\$500.00
Computer/Software	<u>\$2,500.00</u>	<u>\$0.00</u>
	\$3,000.00	\$500.00
TOTAL ADMIN.	\$406,140.00	\$421,719.00

Enterprise Acct Fund Transfers

Tel-Center	\$12,500.00	\$12,661.00
Sewer Account	\$9,785.00	\$13,235.00
Ambulance	\$7,138.00	\$9,383.00
Transfer Station	<u>\$4,040.00</u>	<u>\$4,141.00</u>
Ttl: Enterprise Acct Fund Trans	\$33,463.00	\$39,420.00

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **\$11,150.00** through taxation and to appropriate an additional **\$11,150.00** from the ambulance enterprise account for a total appropriation of **\$22,300.00** for the **Public Safety Building**. The Machias Board of Selectpeople and the Budget Committee recommend.

	2019/2020	2020/2021
	Budget	Budget
Utilities		
Electricity	\$7,000.00	\$7,000.00
Heat	\$6,500.00	\$6,500.00
Sewer	\$1,600.00	\$1,500.00
Water	\$800.00	\$850.00
Building Maintenance	<u>\$5,500.00</u>	<u>\$5,500.00</u>
Ttl: Utilities	\$21,400.00	\$21,350.00
Insurance		
Building/General Liability	<u>\$950.00</u>	<u>\$950.00</u>
Ttl: Insurance	\$950.00	\$950.00
TOTAL PUBLIC SAFETY BUILD.	\$22,350.00	\$22,300.00

ARTICLE 6: To see if the Town will vote to raise and appropriate **\$199,219.00** through taxation and to appropriate an additional **\$92,375.00** from the Ambulance Enterprise Account for a total appropriation of **\$291,594.00** for the **Fire Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

	2019/2020	2020/2021
	Budget	Budget
Fire Department		
Personnel		
Fire Chief	\$5,350.00	\$5,484.00
Part-time Personnel	\$14,000.00	\$14,352.00
Stipends for Volunteers	\$28,000.00	\$33,000.00
Dispatchers	\$109,105.00	\$113,470.00
Overtime	<u>\$0.00</u>	<u>\$14,976.00</u>
Ttl: Personnel	\$156,455.00	\$181,282.00
Benefits		
FICA/Medicare	\$11,970.00	\$13,868.00
Health Insurance	\$36,180.00	\$39,009.00
Worker's Compensation	\$17,475.00	\$26,520.00
Unemployment Compensation	<u>\$300.00</u>	<u>\$340.00</u>
Ttl: Benefits	\$65,925.00	\$79,737.00
Supplies & Maintenance		
Office Supplies	\$400.00	\$400.00
Vehicle Maintenance	\$5,000.00	\$5,000.00
Equipment Maintenance	\$3,000.00	\$2,000.00
Gas	\$1,500.00	\$1,000.00
Equipment Rental/Supplies	\$9,500.00	\$5,000.00
Personal Protective Equip.	\$5,500.00	\$5,500.00
Airpacks	<u>\$2,000.00</u>	<u>\$2,000.00</u>
Ttl: Supply & Maintenance	\$26,900.00	\$20,900.00

Utilities	Budget	Budget
Telephone	\$700.00	\$700.00
Heat	\$1,800.00	\$1,800.00
911 Lines	\$800.00	\$800.00
Building Appropriations	<u>\$8,940.00</u>	<u>\$11,150.00</u>
Ttl: Utilities	\$12,240.00	\$14,450.00
Other		
Training/Travel	\$1,500.00	\$200.00
Ads/Notices	\$0.00	\$200.00
Boot Allowance	\$300.00	\$300.00
Uniforms/Clothing	<u>\$600.00</u>	<u>\$600.00</u>
Ttl: Other	\$2,400.00	\$1,300.00
Insurance		
General Liability	\$820.00	\$860.00
Fleet	\$3,900.00	\$4,095.00
Building	<u>\$115.00</u>	<u>\$120.00</u>
Ttl: Insurance	\$4,835.00	\$5,075.00
TOTAL FIRE DEPARTMENT	\$268,755.00	\$302,744.00

NOTE: The total Fire Department Appropriation is decreased by the **\$11,150.00** which is raised under the Public Safety Building Budget and decreased by **\$92,375.00** that is appropriated from the Ambulance Enterprise Budget for dispatching services.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **\$362,353.00** through taxation for the **Police Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 8: To see if the Town will vote to authorize the Board of Selectpeople to carry forward the **\$24,000.00** Academy Officer Reimbursement funds received in 2019/2020 and expend said funds for the purpose of hiring a part-time (20 hours per week) Administrative Assistant for the Machias Police Department. Said funds were received from the Town of Milbridge for Officer Robbins. The Board of Selectpeople and Budget Committee recommends.

Police Department	2019/2020	2020/2021
Personnel	Budget	Budget
Police Chief	\$54,747.00	\$54,325.00
Officers	\$119,500.00	\$127,945.00
Reserve Officers	\$18,000.00	\$12,000.00
Animal Control Officer	\$0.00	\$6,000.00
Court Time	\$500.00	\$300.00
Overtime	<u>\$6,000.00</u>	<u>\$6,000.00</u>
Ttl: Personnel	\$198,747.00	\$206,570.00
Benefits		
FICA/Medicare	\$15,250.00	\$15,803.00
Health Insurance	\$51,471.00	\$56,823.00
Worker's Compensation	\$9,957.00	\$11,011.00
Unemployment Compensation	\$570.00	\$510.00
Retirement	<u>\$8,482.00</u>	<u>\$12,776.00</u>
Ttl: Benefits	\$85,730.00	\$96,923.00

Police Department - continued	2019/2020	2020/2021
Supplies & Maintenance	Budget	Budget
Office Supplies	\$1,800.00	\$2,000.00
Vehicle Maintenance	\$3,400.00	\$4,000.00
Gas	\$10,000.00	\$7,000.00
Equip & Supply	\$750.00	\$4,250.00
Equipment Maintenance	\$200.00	\$200.00
Tires	<u>\$1,500.00</u>	<u>\$1,500.00</u>
Ttl: Supply & Maintenance	\$17,650.00	\$18,950.00
Technology		
Computer Equip/Supplies	\$500.00	\$500.00
Software Licensing	\$3,410.00	\$3,500.00
Software Purchase	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Technology	\$4,410.00	\$4,500.00
Utility		
Telephone	\$2,500.00	\$2,500.00
Building Repairs	\$500.00	\$0.00
Building Appropriations	<u>\$4,470.00</u>	<u>\$4,460.00</u>
Ttl: Utilities	\$7,470.00	\$6,960.00
Other		
Advertising	\$1,000.00	\$1,000.00
Community Policing	\$1,000.00	\$1,000.00
Legal	\$1,000.00	\$1,000.00
Prof Dues	\$1,000.00	\$1,000.00
Training/Travel	\$2,000.00	\$2,000.00
Testing Supplies	\$500.00	\$200.00
Evidence Collection Kits	\$1,250.00	\$800.00
Uniforms	\$2,000.00	\$1,500.00
Shoes/Boots	<u>\$0.00</u>	<u>\$750.00</u>
Ttl: Other	\$9,750.00	\$9,250.00
Contract Services		
Cleaning	\$2,600.00	\$2,600.00
Insurance		
General Liability	\$8,000.00	\$8,300.00
Fleet	<u>\$1,900.00</u>	<u>\$2,300.00</u>
Ttl: Insurance	\$9,900.00	\$10,600.00
Capital Projects		
Animal Control	\$0.00	\$6,000.00
TOTAL POLICE DEPARTMENT	\$336,257.00	\$362,353.00

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **\$359,294.00** through taxation for the **Public Works Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

Public Works Department	2019/2020	2020/2021
Personnel	Budget	Budget
Director	\$48,830.00	\$50,051.00
Fulltime	\$74,446.00	\$80,992.00

Overtime	\$7,000.00	\$7,000.00
Part-time	<u>\$6,000.00</u>	<u>\$3,000.00</u>
Ttl: Personnel	\$136,276.00	\$141,043.00
Benefits		
FICA/Medicare	\$10,426.00	\$10,905.00
Health Insurance	\$56,867.00	\$60,316.00
Worker's Compensation	\$16,400.00	\$13,685.00
Unemployment Compensation	\$500.00	\$370.00
Retirement	<u>\$3,556.00</u>	<u>\$2,850.00</u>
Ttl: Benefits	\$87,749.00	\$88,126.00
Supplies & Maintenance		
Office Supplies	\$50.00	\$50.00
Vehicle Maintenance	\$23,500.00	\$23,500.00
Fuel & Oil	\$13,000.00	\$13,000.00
Antique Street Lights	\$1,500.00	\$1,500.00
Equip Rental/Supplies	\$6,500.00	\$6,500.00
Tires	<u>\$2,800.00</u>	<u>\$2,800.00</u>
Ttl: Supply & Maintenance	\$47,350.00	\$47,350.00
Other		
Contract Services	\$10,000.00	\$15,000.00
Advertising	\$250.00	\$250.00
Training/Travel	\$500.00	\$500.00
Boot Allowance	\$525.00	\$525.00
Clothing Allowance	<u>\$1,400.00</u>	<u>\$1,400.00</u>
Ttl: Other	\$12,675.00	\$17,675.00
Utilities		
Electricity	\$2,250.00	\$2,250.00
Heat	\$3,000.00	\$2,500.00
Telephone	\$1,500.00	\$1,300.00
Building Maintenance	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Utilities	\$7,250.00	\$6,550.00
Insurance		
Liability	\$1,500.00	\$1,575.00
Public Official Liability	\$1,000.00	\$1,050.00
Fleet	<u>\$6,500.00</u>	<u>\$6,825.00</u>
Ttl: Insurance	\$9,000.00	\$9,450.00
Technology		
Computer Supplies	<u>\$100.00</u>	<u>\$100.00</u>
Ttl: Technology	\$100.00	\$100.00
Highway Maintenance		
Culverts	\$3,000.00	\$3,000.00
Cold Patch	\$1,500.00	\$1,500.00
Sand/Salt	\$42,000.00	\$40,000.00
Sewer & Storm Drain R&M	<u>\$2,000.00</u>	<u>\$2,000.00</u>
Ttl: Highway Maintenance	\$48,500.00	\$46,500.00
Capital Projects		
911 Signs	\$1,000.00	\$2,000.00
	\$0.00	\$500.00
TOTAL PUBLIC WORKS DEPT.	\$349,900.00	\$359,294.00

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **\$24,100.00** through taxation for the **Assessing Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

Tax Assessing Department	2019/2020	2020/2021
Personnel	Budget	Budget
Assessor	<u>\$22,200.00</u>	<u>\$22,200.00</u>
Ttl: Personnel	\$22,200.00	\$22,200.00
Supplies & Maintenance		
Office Supplies	\$250.00	\$250.00
Equip Maintenance	<u>\$300.00</u>	<u>\$300.00</u>
Ttl: Supply & Maintenance	\$550.00	\$550.00
Other		
Professional Dues	\$700.00	\$700.00
Postage	<u>\$650.00</u>	<u>\$650.00</u>
Ttl: Other	\$1,350.00	\$1,350.00
TOTAL ASSESSING DEPART.	\$24,100.00	\$24,100.00

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **\$19,800.00** through taxation for the **Machias Valley Airport**. The Machias Board of Selectpeople and the Budget Committee recommend.

Machias Valley Airport	2019/2020	2020/2021
Supplies & Maintenance	Budget	Budget
Supplies/Lights	\$200.00	\$200.00
Land Maintenance	\$500.00	\$500.00
Equip Maintenance - Beacon	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Supply & Maintenance	\$1,200.00	\$1,200.00
Utilities		
Electricity	\$2,200.00	\$2,200.00
Heat	\$800.00	\$800.00
Telephone/Wifi	\$500.00	\$500.00
Apron Maintenance	<u>\$1,500.00</u>	<u>\$1,500.00</u>
Ttl: Utilities	\$5,000.00	\$5,000.00
Insurance		
Bldg/Gen Liability	<u>\$2,000.00</u>	<u>\$2,100.00</u>
Ttl: Insurance	\$2,000.00	\$2,100.00
Machias Valley Airport		
Other		
Bush Hogging	<u>\$2,000.00</u>	<u>\$1,500.00</u>
	\$2,000.00	\$1,500.00
Capital Projects		
Capital Improve	\$500.00	\$500.00
Reserve/UDFB	\$0.00	\$2,000.00
FAA Grant Match	<u>\$2,000.00</u>	<u>\$7,500.00</u>
Ttl: Capital Projects	\$2,500.00	\$10,000.00
TOTAL MACHIAS VALLEY AIRPORT	\$12,700.00	\$19,800.00

ARTICLE 12: To see if the Town will vote to carry forward any remaining funds from the 2019-2020 **Airport** budget to the **Capital Projects - Airport Improvements Reserve** account and to authorize the Board of Selectpeople to expend the funds for airport improvements. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$17,012.00** through taxation for the **Town Activities and Facilities**. The Machias Board of Selectpeople and the Budget Committee recommend.

	2019/2020	2020/2021
Activities	Budget	Budget
Town Planters	\$800.00	\$600.00
Christmas Lighting	\$1,200.00	\$1,500.00
Fall Festival	\$250.00	\$250.00
Fireworks	\$4,000.00	\$4,000.00
4th of July	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Activities	\$6,750.00	\$6,850.00
Facilities		
Bad Little Falls	\$6,650.00	\$6,800.00
Basketball Court	\$100.00	\$100.00
Boat Dock	\$300.00	\$300.00
Cemetery	\$1,500.00	\$1,000.00
South Side Field	\$1,000.00	\$1,000.00
Tennis Courts	<u>\$300.00</u>	<u>\$300.00</u>
Ttl: Facilities	\$9,850.00	\$9,500.00
Utilities		
Electricity - Bad Little Falls	\$0.00	\$420.00
Insurance		
Bldg/Gen. Liability	<u>\$230.00</u>	<u>\$242.00</u>
Ttl: Insurance	\$230.00	\$242.00
TOTAL TOWN ACT. & FACILITIES	\$16,830.00	\$17,012.00

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$183,302.00** for the operation and maintenance of **Town Utilities**. The Machias Board of Selectpeople and the Budget Committee recommend.

	2019/2020	2020/2021
Town Utilities	Budget	Budget
Fire Hydrants	\$126,000.00	\$157,500.00
Street Lighting	\$37,000.00	\$25,000.00
Antique Lights Insurance	\$525.00	\$552.00
E-911 Signs	<u>\$250.00</u>	<u>\$250.00</u>
TOTAL TOWN UTILITIES	\$163,775.00	\$183,302.00

NOTIFICATION TO TAXPAYERS

To notify the residents of the Town of Machias that the sum of **\$240,318.00** will be required to be raised in order to pay the **Washington County Tax Assessment**.

	2019/2020 Budget	2020/2021 Budget
County Tax Budget		
WC Tax	<u>\$235,394.00</u>	<u>\$240,318.00</u>
TOTAL COUNTY TAX ASSESS.	\$235,394.00	\$240,318.00

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$5,950.00** for the **General Assistance Program**. State law mandates the Town assist individuals who meet the eligibility guidelines and income limits. The Machias Board of Selectpeople and the Budget Committee recommend.

	2019/2020 Budget	2020/2021 Budget
Utilities		
Heat/Electric	\$2,000.00	\$2,000.00
Food	\$600.00	\$600.00
Rent	\$1,600.00	\$1,600.00
Funerals	<u>\$1,000.00</u>	<u>\$1,500.00</u>
Ttl: Utilities	\$5,200.00	\$5,700.00
Other		
Other Services	<u>\$250.00</u>	<u>\$250.00</u>
Ttl: Other	\$250.00	\$250.00
TOTAL GENERAL ASSISTANCE	\$5,450.00	\$5,950.00

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for the **Burnham Tavern**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$1,200.00** for a **Third Party Request** for **WIC - Nutrition Program**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for a **Third Party Request** for **Downeast Community Partners**, formerly the **Washington Hancock Community Agency**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Machias Area Little League**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$24,000.00** for a **Third Party Request** for **Porter Memorial Library**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$200.00** for a **Third Party Request** for **Veteran's Graves**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$400.00** for a **Third Party Request** for **Washington County Children's Dental Program**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Eastern Area Agency on Aging**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Health Equity Alliance**. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$1,500.00** for a **Third Party Request** for **Arise Addiction Recovery, Inc.** The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **\$555.00** for a **Third Party Request** for **Life Flight**. The Machias Board of Selectpeople and the Budget Committee recommend.

	2019/2020	2020/2021
Third Party Requests	Budget	Budget
Burnham Tavern	\$300.00	\$300.00
WIC - Nutrition Program	\$1,200.00	\$1,200.00
Downeast Community Partners	\$4,000.00	\$4,000.00
Machias Area Little League	\$500.00	\$500.00
Porter Memorial Library	\$24,000.00	\$24,000.00
Veteran's Graves	\$200.00	\$200.00
Washington County Children's Dental Prog	\$400.00	\$400.00
Eastern Area Agency on Aging	\$0.00	\$500.00
Home Equity Alliance	\$0.00	\$500.00
Arise Addiction Recovery, Inc.	\$1,500.00	\$1,500.00
Life Flight	<u>\$555.00</u>	<u>\$555.00</u>
TOTAL THIRD PARTY	\$32,655.00	\$33,655.00

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **\$11,007.00** for all **Other Departments**. The Machias Board of Selectpeople and the Budget Committee recommend.

	2019/2020	2019/2020
All Other Town Departments	Budget	Budget
Plumbing Insp.	\$1,154.00	\$1,035.00
Code Enforcement	\$4,302.00	\$7,337.00
Planning Board	\$2,520.00	\$2,635.00
Animal Control (moved to Police Dept)	<u>\$8,950.00</u>	<u>\$0.00</u>
TOTAL OTHER DEPARTMENTS	\$16,926.00	\$11,007.00

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **\$259,874.00** for the **Debt Service Account**. The Machias Board of Selectpeople and the Budget Committee recommend.

	2019/2020	2020/2021
Debt Service	Budget	Budget
Grove Street Repair	\$3,000.00	\$0.00
Sewer Route 1	\$15,650.00	\$15,695.00
Public Works 445K (2019)	\$92,740.00	\$92,740.00
Phase III Sewer Project	\$20,515.00	\$20,515.00
Sewer Elm/Grove (2019)	\$25,000.00	\$2,540.00
MVA Improvement - 250K (2019)	\$54,800.00	\$54,800.00
Sewer Improve	\$24,265.00	\$24,265.00
Public Safety Building (2016)	\$22,890.00	\$22,890.00
Road Loan - \$110K (2015)	\$23,245.00	\$0.00
Road Loan - \$231K (2016)	<u>\$26,435.00</u>	<u>\$26,429.00</u>
TOTAL DEBT SERVICE	\$308,540.00	\$259,874.00

ARTICLE 29: To see if the Town will vote to raise and appropriate a sum of **\$9,000.00** for a **Contingency Account**, and to authorize the Selectmen to expend funds from this account as deemed necessary. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 30: To see if the Town will vote to raise and appropriate a sum not to exceed **\$3,000.00** for **Downtown Revitalization** work and to carry forward any and all unexpended funds from the 2019/2020 appropriation and authorize the Board of Selectpeople to expend said funds in the 2020/2021 Budget. The Machias Board of Selectpeople and Budget Committee recommend.

ARTICLE 31: To see if the Town will vote to raise and appropriate a sum not to exceed **\$3,000.00** for **sidewalks repair and maintenance** and to carry forward any and all unexpended funds from the 2019/2020 Sidewalk Repair Account and to authorize the Board of Selectpeople to expend said funds in the 2020/2021 Budget. The Machias Board of Selectpeople and Budget Committee recommend.

	2019/2020	2020/2021
Capital Projects Summary	Budget	Budget
Contingency	\$15,000.00	\$9,000.00
Downtown Revitalization	\$3,000.00	\$3,000.00
Sidewalks Maintenance	<u>\$3,000.00</u>	<u>\$3,000.00</u>
TOTAL CAPITAL PROJECTS	\$21,000.00	\$15,000.00

ARTICLE 32: To see if the Town will vote to accept and expend the monies received in the categories of funds listed below as provided by the Maine State Legislature. The Machias Board of Selectpeople and the Budget Committee recommend.

Revenues	2019/2020	2020/2021
Categories	Budget	Budget
Gen Asst. Reimbursement	\$3,815.00	\$3,990.00
Local Road Assistance	\$17,000.00	\$17,000.00
Snowmobile Fees	\$250.00	\$250.00
State Revenue Sharing	\$150,000.00	\$278,000.00
State BETE Reimbursement	<u>\$130,772.00</u>	<u>\$130,000.00</u>
TOTAL STATE REVENUES	\$301,837.00	\$429,240.00

ARTICLE 33: To see if the Town will vote to apply the anticipated revenues in the amount of **\$479,787.00** from the **General Fund Appropriations** to offset taxes. The Machias Board of Selectpeople and the Budget Committee recommend.

Revenues Categories	2019/2020 Budget	2020/2021 Budget
Airport Income	\$5,000.00	\$25,985.00
Automobile Excise Tax	\$275,000.00	\$275,000.00
Bank Interest	\$30,000.00	\$35,000.00
Boat Excise	\$1,500.00	\$1,500.00
Building Permits	\$1,000.00	\$1,000.00
Clerk Fees	\$10,915.00	\$10,615.00
Animal Control	\$300.00	\$300.00
Fire Department Revenues	\$14,500.00	\$14,500.00
Northfield Excise Contract	\$1,575.00	\$1,607.00
Police Department Revenues	\$650.00	\$650.00
Public Works	\$49,650.00	\$52,238.00
Registration Fees	\$7,500.00	\$7,500.00
Rental Income	\$6,600.00	\$3,892.00
CC Service Fee	\$0.00	\$6,000.00
Tax Interest	\$20,000.00	\$18,000.00
In Lieu of Tax	<u>\$6,000.00</u>	<u>\$6,000.00</u>
TOTAL LOCAL REVENUES	\$430,190.00	\$459,787.00

ARTICLE 34: To see if the Town will vote to accept any and all funds received from the State of Maine (**approximately \$147,000.00**) as reimbursement from the Homestead Exemption Program (**approximately \$139,000.00**), Tree Growth Reimbursement (**approximately \$5,000.00**), and Veteran's Exemption Reimbursement (**approximately \$3,000.00**). The Machias Board of Selectpeople and Budget Committee recommend.

ARTICLE 35: To see if the Town will vote to raise and appropriate a sum not to exceed **\$60,000.00** to offset the Machias share of the **Bay Area Transfer Station** operating budget. The Machias Board of Selectpeople and Budget Committee recommend.

ARTICLE 36: To see if the Town will vote to raise and appropriate a sum not to exceed **\$10,000.00** to offset the **Wastewater Treatment Facility** operating budget. The Machias Board of Selectpeople and Budget Committee recommend.

ARTICLE 37: To see if the Town will vote to raise and appropriate a sum not to exceed **\$24,277.00** to offset the **Ambulance Dept** operating budget. The Machias Board of Selectpeople and Budget Committee recommend.

ARTICLE 38: To see if the Town will vote to authorize the following interfund transfers to offset taxes. The Machias Board of Selectpeople and Budget Committee recommend.

Interfunds	2019/2020 Budget	2020/2021 Budget
Ambulance Department	\$94,168.00	\$112,908.00
Sewer Department	\$9,785.00	\$13,235.00
Telecommunications Department	\$12,500.00	\$12,661.00
Transfer Station	<u>\$4,040.00</u>	<u>\$4,141.00</u>
TOTAL INTERFUNDS	\$120,493.00	\$142,945.00

ARTICLE 39: To see if the Town will vote to appropriate from the **Undesignated Fund Balance** the sum of **\$100,000.00** to offset the amount to be raised through taxation for the 2020/2021 fiscal year. The Machias Board of Selectpeople and Budget Committee recommend.

ARTICLE 40: To see if the Town will vote to have the fiscal year 2020/2021 taxes due in two increments: **one-half to be due on or before November 16, 2020, and one-half on or before April 19, 2021;** and to have interest charges at the annual rate of **8%** on any taxes paid after the due dates. Any amounts unpaid as of May 1, 2021 will be included in the annual report. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 41: To see if the Town will vote to grant a **2% discount** on any taxpayer's annual tax obligation when said taxpayer remits payment of his/her entire 2020 annual tax obligation with cash or check only (not available with credit card) by November 16, 2020 and to raise and appropriate a sufficient amount to cover the discount amount, which was **\$34,092.03** last year. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 42: To see if the Town will authorize the Tax Collector to accept prepayment (i.e. prior to the date of commitment) of taxes and to vote to pay **0%** interest on said payments. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 43: To see if the Town will authorize the Tax Collector to pay interest to any taxpayer who makes an overpayment of taxes, pursuant to 36 M.R.S.A. Chapter 105 Section 506-A, at a rate of **4%** per annum. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 44: To see if the Town will vote to charge interest at a rate of **8%** per annum, on all unpaid non-property tax accounts (i.e. sewer bills, airport tie-downs, miscellaneous fees, legally binding contract agreements, etc.) owed to the Town of Machias; **8%** interest representing the "highest conventional interest rate allowed to be charged" as currently determined by the Treasurer of the State of Maine for the forthcoming fiscal year. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 45: To see if the Town will vote to authorize the Board of Selectpersons to accept, on behalf of the Town, for the general account, and any and all enterprise accounts, unconditional gifts of property, money, and/or donations, which they feel, are in the Town's best interest to accept. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 46: To see if the Town will vote to authorize the Board of Selectpersons, on behalf of the Town, to sell, lease, or otherwise dispose of real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, unless state law determines the disposal process, and to execute quit-claim deeds for such property. The proceeds of the sale shall be applied to all back taxes, interest, lien fees, and costs involved in the sale; and the balance unless specified by law shall be placed in a general Capital Projects Fund to be established for future municipal projects. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 47: To see if the Town will vote to authorize the Board of Selectpersons to dispose of Town owned personal property on such terms they deem advisable. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 48: To see if the Town will vote to authorize the Board of Selectpersons to close streets/roads or to post streets/roads, when appropriate or necessary. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 49: To see if the Town will vote to authorize the Selectpeople to expend available funds of approximately **\$50,636.00** from the **Fund Balance Restricted for Tax Increment Financing** accounts; Machias Savings Bank Maine Development Tax Increment \$23,275.00 and OMNIBUS Development Tax Increment \$27,361.00 for economic development activities in accordance with the approval of the State of Maine Department of Economic and Community Development. The Board of Selectpeople recommend.

ARTICLE 50: To see if the Town will vote to authorize the board of Selectpersons to expend a sum not to exceed **\$30,000.00** from the Road Repair Reserve Account to repair and shim a section of the East Kennebec Road. Road Repair Account balance is approximately (\$83,596.00). The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 51: To see if the Town will vote to authorize the Board of Selectpersons to carry forward any balances from the 2019-2020 budget year from the Board of Selectpersons Contingency Account (approximately \$11,000.00) and to authorize the Board of Selectpeople to expend such funds towards the improvement of the Grove Street Recreational Site. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 52: To see if the Town will vote to authorize the Board of Selectpersons to carry forward any balances from the 2019-2020 budget year from the Southside Field Account (approximately \$1,000.00) and to authorize the Board of Selectpeople to expend such funds towards the improvement of the Southside Field. The Machias Board of Selectpeople and the Budget Committee recommend.

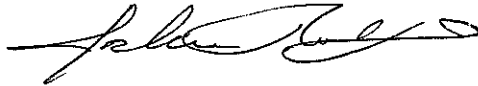
ARTICLE 53: To see if the Town will vote to authorize the Board of Selectpersons to carry forward any balances from the 2019-2020 budget year from the Fireworks and the Fourth of July Account (approximately \$2,600.00) and to authorize the Board of Selectpeople to expend such funds towards the fireworks and community celebration in the 2020-2021 budget year. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 54: To see if the Town will vote to authorize the expansion of the Machias Budget Committee from a Three (3) Member Budget Committee to a Five (5) Member Budget Committee to become effective at the date of the 2020 Annual Town Meeting and for said additional committee members to be elected on staggered terms. Both new budget committee members would then be elected at the November 2020 election by secret ballot with one term to serve a period of eight (8) months to begin immediately following the November 3, 2020 election and expiring June 30, 2021 and the second (2nd) term to serve a period of twenty (20) months to begin immediately following the November 3, 2020 election and expiring on June 30, 2022. The duly elected Budget Committee members will continue to serve until their regular term expires. The Machias Board of Selectpeople and the Budget Committee recommend.

ARTICLE 55: Shall the Town of Machias vote to approve a Community Development Block Grant application for the Public Infrastructure Grant program in the amount of \$200,000, and to submit same to the Department of Economic and Community Development and if said program is approved, to authorize the municipal officers to accept said grant funds, to make such assurances, assume such responsibilities, and exercise such authority as are necessary and reasonable to implement such programs. Furthermore, the Town of Machias is cognizant of the requirement that should the intended National Objective of the CDBG program not be met all CDBG funds must be repaid to the State of Maine CDBG program.

ARTICLE 56: To see if the Town will vote to raise and appropriate a sum not to exceed \$28,720.00 for the Machias Revitalization Omnibus Municipal Tax Increment Financing District and Development Program, as agreed on at the Special Town Meeting held on February 7, 2019.

JOSHUA ROLFE /s/



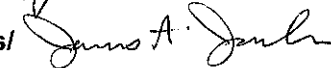
WILLIAM KITCHEN /s/

PAULA JOHNSON-ROLFE

JAMES WHALEN /s/



JAMES JACKSON /s/



A majority of the municipal officers of the Town of Machias.