

**TOWN OF MACHIAS, MAINE
2020 SCHOOL BUDGET REFERENDUM WARRANT**

Washington County, ss.

State of Maine

TO: DALTON FARLEY, resident of Machias, County of Washington, State of Maine. In the name of the State of Maine, you are hereby required to warn and notify the inhabitants of the Town of Machias, in said county and state, qualified by law to vote in town affairs, to meet at the Machias Town Office on Tuesday, the first day of September, AD 2020, at 8 AM, then and there to act by secret ballot vote the following questions 1, 2, and 3 described in this warrant. (Polls will open at 8 am and will close at 8 pm)

Question 1: Shall the Town appropriate the sum of **\$5,922,778.00**, raise the sum of **\$1,557,042.11** and to authorize the use of **\$305,320.83** from the Machias School Department's fund balance for 2020-2021 school budget. Machias School Board recommend. Budget Committee Split. Board of Selectpeople do not recommend.

	<u>2020/2021</u>
Regular Instruction	\$2,461,921.00
Special Education	\$756,322.00
Career and Technical Education	\$710,764.00
Co-Corricular Programs	\$222,686.00
Student and Staff Support	\$319,835.00
System Administration	\$166,474.00
School Administration	\$377,962.00
Transportation and Buses	\$190,920.00
Facilities Maintenance	\$619,707.00
Debt Service	\$30,000.00
All Other Expenditures	\$66,187.00
Summary of School Budget Expenditures	\$5,922,778.00

The Machias School Department's school budget submitted in this Question 1 totals \$5,922,778.00. It includes locally raised funds in the amount of **\$1,557,042.11**, to be assessed in accordance with state law and the use of **\$305,320.83** from the fund balance. The locally raised amount exceeds the maximum state and local spending target by **\$437,609.11**.

Question 2: Shall the Town appropriate **\$20,000.00 for adult education** and raise **\$20,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program. Machias School Board, Budget Committee and Board of Selectpeople recommend.

Question 3: Shall the Town appropriate **\$10,000.00** for adult basic education and raise **\$10,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult basic education program. Machias School Board, Budget Committee and Board of Selectpeople recommend.

MACHIAS BOARD OF SELECTPEOPLE

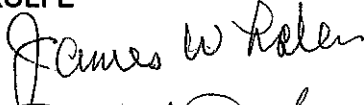
JOSHUA ROLFE /s/



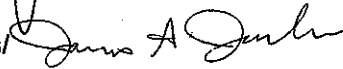
WILLIAM KITCHEN /s/

PAULA JOHNSON-ROLFE

JAMES WHALEN /s/



JAMES JACKSON /s/



A majority of the municipal officers of the Town of Machias.