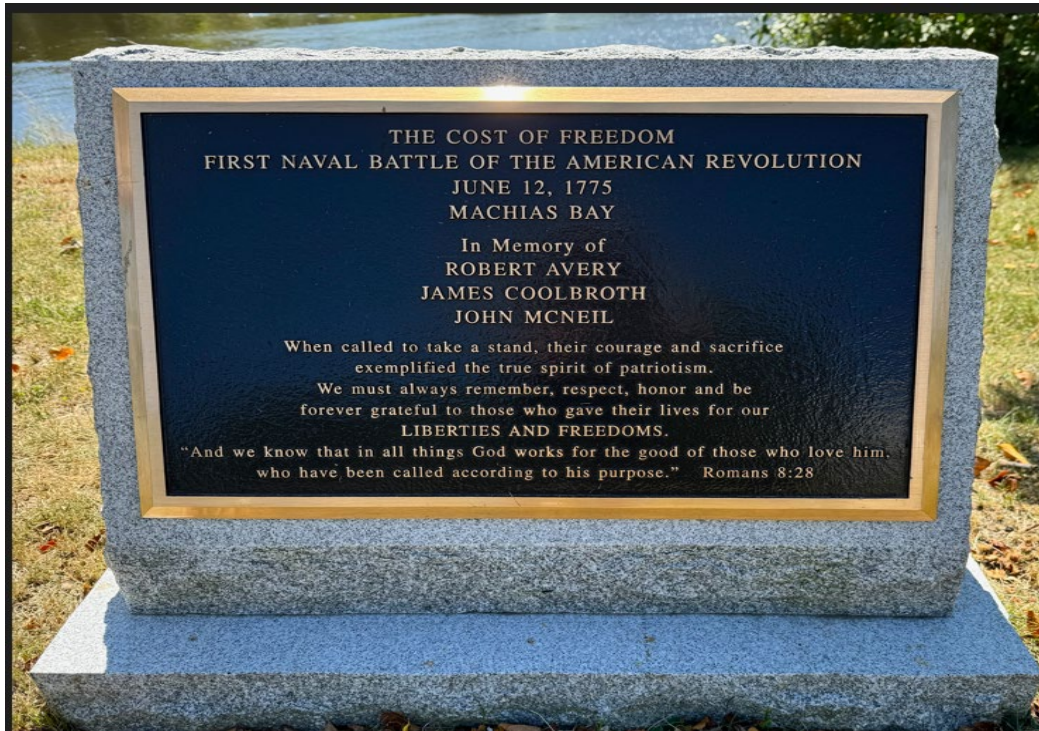


TOWN OF MACHIAS ANNUAL TOWN REPORT *JULY 1, 2024 TO JUNE 30, 2025*

NORMAN NELSON PARK



On The Cover:

“The rededication of the memorial to those who gave their lives in the First Naval Battle of the American Revolution, held at Norm Nelson Park on the banks of the Machias Bay, September 27, 2023.”

Cover photo courtesy of Paul Sylvain and the Machias Valley News Observer.

**ANNUAL REPORT
OF THE MUNICIPAL OFFICERS OF THE
TOWN OF MACHIAS
MAINE**

FROM:

JULY 1, 2024 TO JUNE 30, 2025

CONTAINING:

**THE SCHOOL AND MUNICIPAL WARRANTS FOR
2024-2025**

**IN A COST SAVING EFFORT PLEASE
RETAIN THIS REPORT**

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DEDICATION

Edward R. Pellon

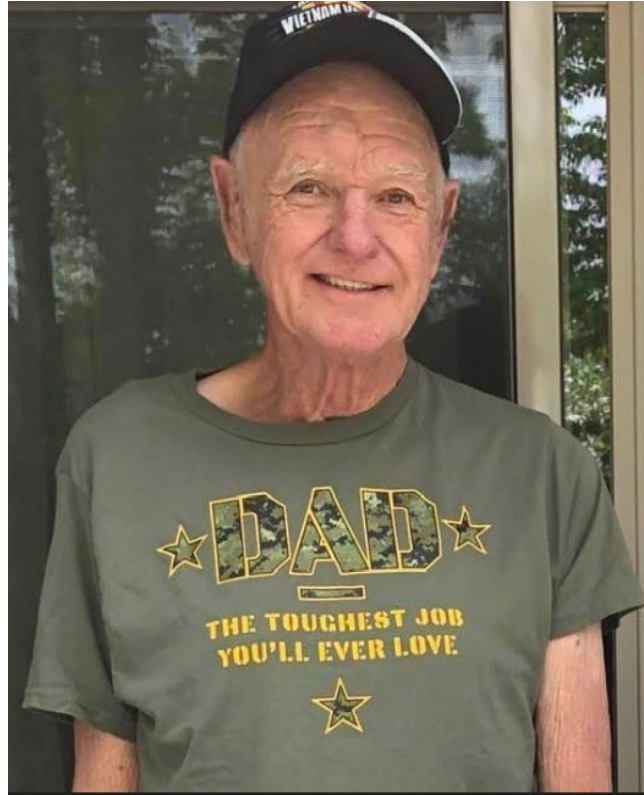


Ed Pellon was born in Bangor Maine in 1935. He graduated Brewer High School in 1952 and after a five year apprenticeship program in mechanical piping, embarked on a successful career in plumbing, construction, housing and economic development, most notably in Washington County.

In addition to being a business owner and commercial property owner and developer, Ed was an active community leader serving in the Maine State Legislature, as well as on the Machias Planning Board, Machias Budget Committee and numerous terms on the Machias Select Board. Ed also enjoyed a dedicated 63 years as a Mason and a Shriner, including serving as Potentate of Anah Shrine.

DEDICATION

Leslie Hanscom



Les Haynes was born in 1946, raised in East Machias and graduated from Washington Academy in 1966. He served in the United States Army 1st Infantry Division from 1966 to 1968 and the US Army Reserve Corp until 1972. He was awarded the Army Commendation Medal for Meritorious Achievement.

Les worked at the Machias Textile Mill, WHCA and Ellsworth Builder's Supply while also serving as Deacon and then Priest for Community Christ Church. He served this community proudly as a Driver for Machias Ambulance Service and Chaplain/Firefighter for Machias Fire Department. Les also served three terms on the Machias Select Board.

TOWN OFFICIALS & BOARDS

(All terms of office expire as of the Town Meeting in the year stated)

ELECTED OFFICIALS

Board of Selectperson

Jacob "Jake" Patryn, Chairman	Term expires 2025
Carole Porcher, Vice Chairman	Term expires 2024
Ben Edwards	Term expires 2026
Michael Hinnerman	Term expires 2026
Sandra Sinford	Term expires 2024

School Committee

Jennifer Weaver	Term expires 2024
Teresa Saddler - Chairman	Term expires 2026
Richard Shaw	Term expires 2025
Whitney Wood	Term expires 2026
Calia Burke	Term expires 2024

Budget Committee

Edward Pellon	Term expires 2025
Vacant	Term expires 2024
Joshua Rolfe	Term expires 2024
Timothy Markley	Term expires 2025
Vacant	Term expires 2026

APPOINTED OFFICIALS

Planning Board

Harry Flower, Chairman	Term expires 2024
James Jackson, Vice	Term expires 2026
Edward Pellon	Term expires 2025
Arthur McCurdy	Term expires 2025
Ryle Mortland	Term expires 2026
Cathy Lord - Alternate	Term expires 2024
Andrew Mulholland – Alternate	Term expires 2024

Board of Appeals

Vacant	Term expires 2026
Vacant	Term expires 2026
Carol Christianson	Term expires 2024
Tora Johnson	Term expires 2025
Ann-Marie Evans	Term expires 2025

APPOINTED OFFICIALS

**Town Manager, Tax Collector, Treasurer, Welfare Director, Harbormaster,
Airport Manager**
William Kitchen

Road Commissioner
Michael Schoppee

Town Clerk, Registrar of Voters, Deputy Tax Collector, Municipal Vehicle Agent
Sandra N. Clifton

Deputy Treasurer, Finance Director
Meghan G. Dennison

Administrative Assistant, Deputy Town Clerk, Deputy Registrar of Voters
Jane C. Foss

Tax Assessor
J. Douglas Guy III, CMA

Code Enforcement Officer
Kevin Brodie

Licensed Plumbing Inspector
Kevin Brodie

Emergency Management Director
Joey Dennison

Public Health Officer
William Kitchen

Municipal Physicians
Dr. David Rioux
Dr. John Gaddis

Animal Control Officer
Jessica Lewis

Board of Selectperson Secretary, Planning Board Secretary
Catherine Lord

Ambulance Service

Chief Ryan Maker, Paramedic
Assistant Chief Stephen Simmons, EMT

Shift Supervisors

Bernard "Ted" Morse III
Kelly Barnes, EMT
Amanda Fielder, AEMT
Christina Ingemi, EMT

Advanced EMTs

Susan Tinker
Clifford Strout

EMTs

Joseph Thompson
Ryan Conley
Danielle Ingemi
Thomas Simmons
Dustin Maxie
Hannah Maker
Kendra Johnson

Ambulance Operators

Adam Hall
Lindsey Redimarker
Michael Brown
Alexis Verburgt

Fire Department

Fire Chief:

1st Assistant Chief:

Captain:

Captain:

Lieutenant:

Lieutenant:

Firefighters:

Joey R. Dennison

Joseph Thompson Sr.

Andrew Mulholland

Andrew McKenna

Brandon Merrill

Vidar Zay

Phil Roberts (**photos**), Donald Cole,

Dennis Bowker, Colby Ross,

William Kitchen, Nick Cianciola,

Cat Cannon, Grant Hanscom,

Stephen Simmons, Clifford Strout,

Jacob Hanscom, Becky Lee,

Daniel Bowker, Justin Farnsworth

Shannon Larmie, Corrine Larmie,

Josh Norman, Scott Gordan

Driver

Adam Hall

Brandon Merrill

Colby Ross

Police Department

Keith Mercier, Chief

Full Time Officers

Tim Mace, Corporal
Wade Walker, Sergeant
James Frauenhoffer, Patrolman

Reserve Officers

William Sternbergh
Christy Verburgt
Ryan Allen

Robert "Wayde" Carter
Dennis Perry
Amy Wells

Public Works Department

Michael Schoppee, Director
Larry Armstrong
Dalton "Denny" Farley
Reagan Smith – Split with Transfer Station

Machias Bay Area Transfer Station And Recycling Center

Vacant, Transfer Station Director
Dennis Cobb, Recycling Coordinator
Reagan Smith – Split with Public Works Dept

Wastewater Treatment Plant

Olver Associates

Dakota Norton, Chief Operator
Daniel Warren, Lab/Assistant Operator
Jesse Wood, Assistant Operator

FEDERAL CONGRESSIONAL DELEGATION

United States Senate

Senator Susan Collins
413 Dirksen Senate Office Bldg.
Washington, DC 20510-1904
(202) 224-2523

Senator Angus S. King, Jr.
359 Dirksen Senate Off. Bldg.
Washington, DC 20510
(202) 224-5344

P.O. Box 655
Bangor, ME 04402
(207) 945-0417

4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

CONGRESS OF THE UNITED STATES 2ND DISTRICT OF MAINE

Jared Golden
6 State Street, Suite 101
Bangor, ME 04401
(207) 249-7400

STATE LEGISLATIVE DELEGATION

State Senate District 6

Senator Marianne Moore
3 State House Station,
Augusta, ME 04333-0003
(207) 287-1505

Marianne.Moore@legislature.maine.gov

House of Representatives District 11

Tiffany Strout
2 State House Station
Augusta, ME 04333-0002
(207) 287-1400
(207) 287-4469 (TTY)

12 Anderson Lane
Harrington, ME 04643
(207) 598-7043

Tiffany.Strout@legislature.maine.gov

Year-Round Toll Free House of Representatives Message Center:
1-800-423-2900

Year-Round Toll Free Senate Message Center: 1-800-423-6900

Maine Legislative Internet Web Site – <http://www.maine.gov/legis/house>



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Spring 2024

Dear Maine Resident:

Since my first day in office, I have been guided by the belief that to strengthen our state, we have to invest in our greatest asset: the people of Maine. With the support of the Legislature, my Administration has invested in what people need to succeed - job training, child care, health care, education, broadband, and housing.

Those investments are working - small businesses are expanding their operations; people are moving here to work and raise their families; and graduates are staying in Maine to pursue rewarding, life-long careers - all encouraging signs that are reflected in the strength of our economy. In fact, Maine has the best rate of economic growth in New England and one of the best rates in the nation.

At the same time, we have our challenges. In late October, a gunman took the lives of 18 innocent citizens and injured many more in an act of senseless and unconscionable violence. Then, in December and January, heavy rains and powerful winds brought massive flooding that destroyed homes and businesses, roads, and bridges, and changed the very landscape of our coast.

I have proposed legislation to address both issues - first, to rebuild from these storms and prepare for those to come; and, second, to expand mental health services and keep weapons out of the hands of dangerous people to better protect public safety.

We have made good progress over the past five years to ensure that every person can find a good-paying job in Maine; have affordable health insurance; have the peace of mind that their children are safe at home and at school; breathe clean air and drink clean water and enjoy the rolling hills, lush forests, mighty rivers, and bold coast of Maine.

There are still plenty of challenges, particularly when it comes to the affordability of housing, child care, energy, and other things, but thanks to the resilience and the resolve of Maine people, I am more confident than ever before in the future of our state.

It is my honor to serve as your governor.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Janet T. Mills'.

Janet T. Mills
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)

FAX: (207) 287-1034

www.maine.gov

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress – the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old – that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed for input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 others. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,855th consecutive roll call vote.

As we look ahead to 2024, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <https://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
VETERANS' AFFAIRS

January 1, 2024

Dear Friends,

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – *Dirigo* – because you all certainly do lead the way and exemplify the best of Maine.

First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-to-civilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out of my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for our grit and resiliency and we are making great strides — something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards,

ANGUS S. KING, JR.
United States Senator



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

Maine's heritage industries are the backbone of our state's economy. That is why one of the first bills I introduced in this Congress was the *Northeast Fisheries Heritage Protection Act*, which would prohibit commercial offshore wind energy development in Lobster Management Area 1 (LMA 1) in the Gulf of Maine. LMA 1 was identified by the Bureau of Ocean Energy Management (BOEM) as a potential commercial offshore wind site. LMA 1 is a critical and highly productive fishing ground for a variety of sea life, including lobster. Prohibiting offshore wind development in LMA 1 would help to avoid conflict with the New England commercial and recreational fishing industries. Additionally, the bill would initiate a federal study on the environmental review processes of any relevant Federal agencies for offshore wind projects in the Gulf of Maine.

I also continue to advocate on behalf of our veterans and those providing care to our former service members. The current pay for VA employees in the Kennebec and Penobscot counties does not reflect the critical services they are providing. As the oldest state in the nation, with the fifth highest veteran population, Mainers rely on the services offered at the Department of Veterans Affairs (VA) facilities. That's why recently, Senator Collins, Senator King, Representative Pingree, and I called on the Biden Administration to increase locality pay for VA employees in Kennebec and Penobscot counties. The level of care received is impacted by job vacancies, and the high turnover rate among its healthcare workforce is often the result of pay and compensation issues, which is further exacerbated by the increased cost of living.

Lastly, I'm excited that Mainers are continuing to reap the benefits of the *Bipartisan Infrastructure Law* (BIL). Recently, millions of dollars in grants have been awarded across the state, including \$35 million through the U.S. Department of Transportation's Culvert Aquatic Organism Passage (AOP) program to conserve spawning and migratory habitats for native fish species in Maine, \$460,000 through the Airport Infrastructure Grant (AIG) program for the Princeton Municipal Airport, Stephen A. Bean Municipal Airport, and Dexter Regional Airport, and nearly \$8 million through the Buses and Bus Facilities Program for Bangor's bus system. These investments are critical to ensuring Maine's infrastructure and will help to ensure Mainers and businesses across Maine are connected.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2024. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Jared F. Golden
Member of Congress



Senator Marianne Moore
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505
Marianne.Moore@legislature.maine.gov

Dear Friends and Neighbors:

I want to thank you for giving me the opportunity to serve as your State Senator. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business. I assure you, I will continue to work tirelessly on behalf of the people of Senate District 6.

The First Regular and First Special Sessions of the 131st Maine State Legislature were notable as there were over 2,600 legislative bill requests and 2,019 of them were officially printed as Legislative Documents (LDs). No legislature this century has had as many LDs printed during its first year.

One area of success was in the Highway Fund. In the past, the Highway Fund has been supported through gasoline taxes, which have been declining for years due to more fuel-efficient and electric/hybrid vehicles, and bonding; however, we now have created a sustainable source of funding to maintain our transportation infrastructure. We will accomplish this by dedicating 40% of the vehicle sales tax along with the sales and use taxes collected by the Bureau of Motor Vehicles. This action is predicted to raise more than \$200 million for infrastructure each biennium.

The Second Regular Session will begin in January 2024. I am eager to discuss the issues important to all of you. I have heard from many of you regarding the biggest concerns you are facing, including increasing energy costs; access to health care and child care; education; housing; inflation; child welfare; mental health and substance abuse; workforce development; and crime, among others.

As your State Senator, I will continue to do all I can to advocate for your priorities in Augusta.

Again, thank you for electing me to serve you in the State Senate. The 131st Legislature has a great deal more work to do; however, I believe, if we work collaboratively, there is nothing we can't accomplish. Please feel free to contact me by calling (207) 287-1505 or emailing me at Marianne.Moore@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

A handwritten signature in blue ink that reads "Marianne Moore".

Marianne Moore
State Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Tiffany Strout

12 Anderson Lane
Harrington, ME 04643
Home Phone: (207) 598-7043
Tiffany.Strout@legislature.maine.gov

January 2024

Dear Friends and Neighbors,

As the Second Regular Session of the Maine State Legislature convenes, I would like to thank you for the opportunity to serve the citizens of District 11 in the Maine House of Representatives. Representing you is an honor and a privilege.

I am continuing to serve on the Joint Standing Committee of Marine Resources where we are looking at bills ranging from Aquaculture leasing, appeals for medical waivers for the menhaden fishery and seaweed harvesting. I presented LD 817 “An Act to Allow the Crew Member of a Holder of an Elver Fishing License to Empty an Elver Fyke Net”, and it passed unanimously out of committee and should be in effect this Elver season. I had two bills related to hunting that did not pass out of the Inland Fisheries and Wildlife Committee, and one bill that did not pass out of the Taxation Committee, LD 1884 “An Act to Prohibit Offshore Wind Energy Development”. This was a divided committee report, and I presented the bill on the house floor. It failed, but it did have bipartisan support. I am still very much opposed to offshore wind.

Unfortunately, with significant increases in tax revenues this past year the Legislature chose to grow state government rather than reform the income tax structure and help us all with the challenges we face due to inflation. The majority party passed bills like Family Medical Leave and voted to end the funding for the *Property Tax Stabilization Act* after reimbursement was already promised to towns.

I encourage you to participate in your state and local governments and school board. Phone calls and letters are always welcome; and due to the wider use of technology, meetings and hearings are even more accessible. Using the homepage of the Maine Legislature: **Legislature.Maine.Gov**, you will find access to Committee Hearings via Zoom, where you can observe or testify for or against a bill from the comfort of your home. I will be sending a weekly email newsletter with current state news. If you wish to receive these updates, please contact me at Tiffany.Strout@legislature.maine.gov, and we will gladly add you to our list.

Again, thank you for giving me the honor of serving you at the State House and may you all have a safe and healthy 2024.

Sincerely,

A handwritten signature in cursive script that reads 'Tiffany Strout'.

Tiffany Strout
State Representative

Washington County Sheriff's Office

Barry Curtis
Sheriff

Michael Crabtree
Chief Deputy

Richard Rolfe
Jail Administrator

Paula Johnson-Rolfe
Office Manager



83 Court Street
Machias, Maine 04654
Telephone: (207) 255-4422
Fax: (207) 255-3641

January 31, 2024

TO THE CITIZENS OF WASHINGTON COUNTY:

As I write this annual report, I can't help but feel immense gratitude for the incredible support I've received throughout my tenure as your Sheriff. I want to express my deep appreciation for the unwavering confidence you've shown in me, allowing me to lead the Washington County Sheriff's Office for a third term.

Our agency has continuously evolved to meet the ever-changing needs of our community and beyond. When emergencies strike and calls come into our dispatch center, having access to accurate and comprehensive data becomes crucial in saving lives. To ensure swift emergency services, we've added two additional positions at the Regional Communications Center due to increased call volume.

I'm thrilled to share that we've secured a substantial grant of \$3.1 million, enabling us to make significant improvements to county-wide radio communications. These enhancements include upgrading to digital communications and improving coordination with ambulance and fire departments throughout the County.

Due to the restructuring of the Maine State Police in July of this year, they opted to end our call sharing agreement causing a shift of primary law enforcement duties to our agency. While State Troopers will continue to support us and offer their specialized units as needed, we are now the primary force in the area.

Our dedicated detectives have proven to be an invaluable asset in conducting criminal investigations. With their expertise, we've been able to thoroughly investigate complex crimes and successfully bring several significant felony cases to the District Attorney's Office for prosecution.

Lastly, I want to express my heartfelt gratitude to all the dedicated employees of the Washington County Sheriff's Office, Washington County Jail, and the Regional Communications Center. Your unwavering commitment and devotion have played a vital role in making our County a safer place to live.

With utmost respect,

A handwritten signature in blue ink that reads "Barry Curtis". The signature is written in a cursive style and is positioned above the printed name "Sheriff Barry Curtis".

Sheriff Barry Curtis

www.washingtoncountymaine.com

Machias Select Board's Annual Report 2023-24

The past year has been another busy one for the select board and the town of Machias. More businesses and apartments have opened around town, with more under construction as we write. In January, the area of town near the dike flooded during an astronomical high tide which occurred in the midst of a Nor'easter. Unfortunately, the town office had several inches of water inside, 30 inches outside around it, and despite bringing in water vacs and fans later the same day, salt water wicked up the walls, causing extensive damage. Work will begin in the near future to restore it to its original state, but the threat of future flooding remains. Plans to build a flood wall along the river are in progress, but engineering and funding this project will not be rapid. Insurance reimbursement cannot be utilized to make improvements to prevent future flood damage, so the future of the building remains in question. Meanwhile, the town office was moved to the Tele-Business Center on Stackpole where it will remain for the foreseeable future. Some minor reconfiguration of this building has been done to accommodate daily town office operations, with more to come.

In May, after months of public input, research, and discussion, the new Adult Use and Medical Cannabis ordinance was finalized and passed by town voters. The townspeople overwhelmingly favored a limit on the number of storefronts in town, so a limit has been included in the ordinance. The fee schedule has also been revised to be more in line with the majority of other Maine towns.

The board has continued our support of the police and ambulance departments to maintain optimal staffing levels and equipment. We have realized that a volunteer ambulance service is no longer sustainable for a variety of reasons, so steps are being taken to convert the service to a professional model with full-time EMTs and paramedics who receive the same benefits of other town employees. The Machias Ambulance Service has become what we believe to be the best ambulance service in Washington County thanks to the dedication and hard work of its managers and crew. The service has completed its 10 year plan and is well on its way to accomplishing its goals.

A unanimous decision was made to move the town meeting this year from June to September so that the board and budget committee could have the latest financial audit data to make more informed decisions about the budget for the upcoming year. Every department head was encouraged to present a forward thinking strategy when formulating their departmental budgets. These departmental strategic plans will be utilized to write the town's comprehensive plan which will be a major focus of the board's work in the upcoming year. The work previously started on a comprehensive plan was sidelined by the pandemic several years ago, so we will move forward using the work previously done. Much of the funding that is available to towns for improvements requires a comprehensive plan, so it is imperative that we finish the work that was begun.

The board would like to thank our fellow citizens who volunteered to serve on the planning board, appeals board, and the budget committee this past year, and would like to encourage others to also step up and take part in town governmental processes. We would also like to encourage Machias residents to attend public hearings and town meetings. We rely on input from townspeople when making decisions on issues that affect us all. We would also like to express our gratitude to Bill Kitchen our town manager, town office employees, department heads, and department employees for providing us information and feedback, and for providing us the information we need to make good decisions for the town.

Finally, we would like to express our sadness at losing two longtime community members who recently died. Leslie Haynes and Edward Pellon served the community for many years in various capacities, and their absence will be sorely felt. Thank you to Leslie and Edward's families for sharing them with the town of Machias for so many years.

Respectfully submitted,

Machias Select Board

Jacob Patryn, Chairman

Carole Porcher, Vice Chairman

Sandra Sinford

Benjamin Edwards

Michael Hinerman II

2024 Town Manager's Report

July 2023 through June 2024 our Community continued to enjoy a multiyear period of broad revitalization and growth, while we struggled with climate forces and the effect they had on our daily operations, as well as on our short term and longterm planning.

The most disruptive event was the storm of January 10th, which flooded downtown, Route 1, and the Town Office with waist deep waves of saltwater, flotsam, and chunks of ice. We relocated to the town-owned Tele-Business Center across the river and out of the floodplain, where we remain for the near future and look toward plans to build a new town office on Dublin Street.

The storms also devastated the Downeast Sunrise Trail segment that runs along the Machias Bay, breaching a 200 yard expanse to the salt marsh on the other side and closing the trail for several months. Thanks to DOT it was repaired in time for the 2nd Annual Machias ATV Jamboree, which joins our other legendary town-sponsored events including Margaretta Days, The 4th of July, The Wild Blueberry Festival, Trick or Treat on Main Street, the Christmas Festival, and the Bad Little Falls Park Summer Concert Series in bringing tens of thousands of folks to town.

Town Services continued to expand and grow as the Police Department added to its full-time and its reserve ranks, providing seamless coverage for the town and even being heralded on national TV. The Machias Ambulance Service settled in with new leadership and a significant new emphasis on transfer calls, better serving our rural region. Our Machias Fire Department put into service a new-to-us Heavy Rescue Truck, purchased and fully outfitted with ARPA funds, as we enjoyed a remarkable 25+ person volunteer roster.

The Wastewater Treatment Facility neared completion of its ten year upgrade project with the final phase building of the siphon pump station (expected to be completed next year), while we continued to be challenged by an increasing frequency and ferocity of rain events putting additional pressure on capacity and resulting in limited overflows. The Transfer Station reinstated cardboard and plastic recycling, and we invested in a new-to-us bailer which is expected to increase our capacity, and transfer station revenue.

The Machias Valley Airport (MVM) continues to grow as fuel farm operations begin to establish a revenue stream and have increased our based aircraft to four while our operations and traffic have increased by close to 50%. We prepared engineering and permit work for the new taxiway, expected to begin construction in fall of '24 which will allow us to begin hangar construction (for which there is a waiting list) in 2025. We continue engineering and environmental assessment work on the 4,200' LifeFlight Runway, which we hope to start property acquisition work for in late 2024.

This past year saw the ongoing restoration of remaining housing and commercial stock along with the renovation of multiple existing rental unit buildings, as well as two newly built rental apartment complexes and a complex of 24 four-season cabin rentals. Over a dozen new businesses opened up including Mason's Brewing Company, The Anchor, Coffee & Crisp, and La Laiterie to complement Helens, Pat's, Tom's (under new management), and Hing Garden.

Overall Machias continues to expand its population, its public services, its tax base, and its measurable quality of life as it helps lead the way as a poster for a resilient, sustainable, and dynamic rural service-center community.

I am grateful to our employees, our Select Board, Planning Board and other volunteers, our many partners locally and statewide, our surrounding communities, and most of all...our people.

Proud & Honored,
Bill Kitchen – Machias Town Manager
ShireTown of Washington County - Gateway To The Bold Coast

Machias Ambulance Service
25 McDonald Drive, Machias, ME 04654
207-255-1032 EMERGENCY: 9-1-1
TOWN OF MACHIAS - ANNUAL REPORT

To the Citizens of the Town of Machias,

Throughout the year, Machias Ambulance Service has experienced growth, overcome challenges, and continued to provide quality EMS care in which you have come to know and expect when you dial 9-1-1 for Emergency Medical Services. We have made a lot of changes and strides towards both combating the EMS Crisis, which has affected EMS across the nation, as well as implement measures to promote sustainability of our EMS System. All of this could not be done, however, without the dedication of the Crew Members of the Machias Ambulance Service. Please join me in thanking them for their dedication and service.

Over the last year, Machias Ambulance Service responded to 1,553 Calls for Service. This represents a staggering 68% increase in overall call volume from the year prior. One of our top priorities has been to increase our availability to respond to Hospital to Hospital Transfers, which transports patients from our local Community Access Hospitals to Speciality Care Hospitals. We transferred over 300 patients to hospitals with that higher level of care, representing a 188% increase in overall Hospital to Hospital Transfer Volume.

Despite the EMS Crisis and staffing shortage, we now routinely have two ambulances staffed 24/7/365, which increases our ability to not only respond to the increasing 9-1-1 call volume, but also accept the Hospital to Hospital transfers. Additionally, we were able to purchase and acquire a 2014 GMC Ambulance, bringing our fleet of ambulances up to three. We have utilized all three ambulances simultaneously several times, allowing us to respond to emergencies quicker and more efficiently.

We have worked to receive grant funding to help with the stabilization and sustainability of EMS. We received \$142,783.03 from the Maine EMS Stabilization Grant project. We are utilizing this funding to provide our EMS Clinicians with Paramedic Education. We currently have one Paramedic Candidate in Paramedic School. This is a one year program, and we expect to be able to train two additional Paramedics with this funding. We also received \$20,000.00 from the Stephen and Tabitha King Foundation to aid in the purchase of an automatic Power Loading Stretcher, which significantly lessens the physical lifting requirement for our EMS Clinicians on most calls for service.

As we look forward to next year, we are looking forward to continued growth, and to continue our mission of providing quality Emergency Medical Services to our community.

Stay safe, we're here if you need us.

Chief Ryan Maker

Machias Ambulance Service Roster:

Chief Ryan Maker, Paramedic

Assistant Chief Stephen Simmons, EMT

Shift Supervisors:

Bernard "Ted" Morse III, EMT

Kelly Barnes, EMT

Amanda Fielder, AEMT

Christina Ingemi, EMT

EMTs:

Joseph Thompson

Ryan Conley

Danielle Ingemi

Thomas Simmons

Jessica Bouchard

Dustin Maxie

Hannah Maker

Kendra Johnson

Advanced EMTs:

Susan Tinker

Clifford Strout

Ambulance Operators

Adam Hall

Lindsey Redimarker

Michael Brown

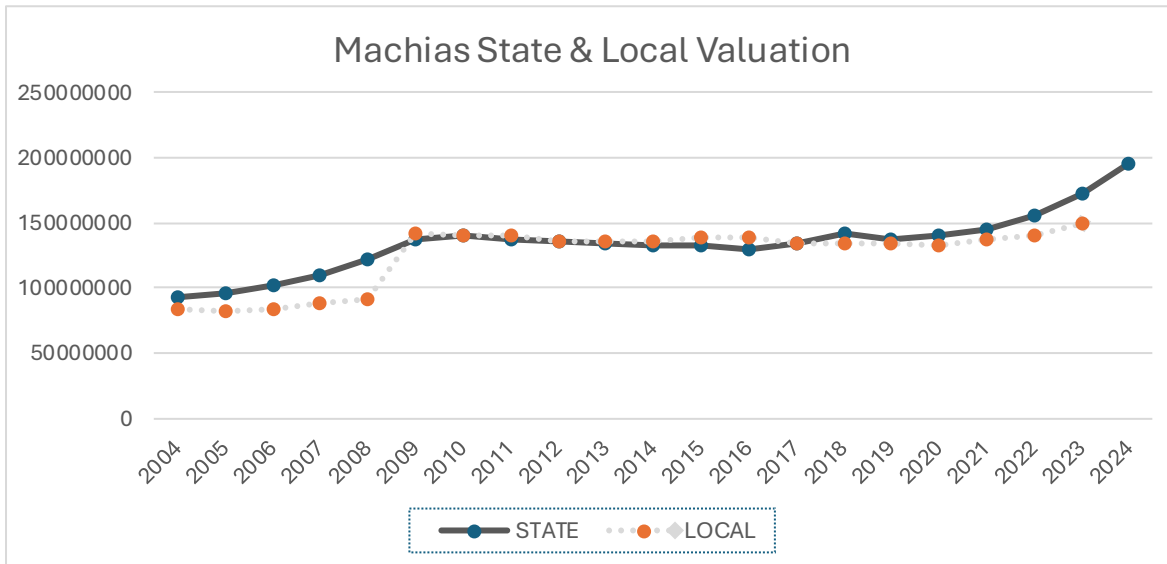
Alexis Verburgt

**BAY AREA TRANSFER STATION AND RECYCLING REPORT
2023-2024**

Not available at time of print

ASSESSOR'S REPORT FOR 2023-2024

In past years I have discussed real estate market trends and what effect they have on local property taxation. This year I am providing a graph.



As you can see the relationship between sale prices and assessed values is now similar to that in 2008. Assessment adjustments to properties will be made this year to bring the Town back to a Certified Ratio of at least 100%. As a result the tax rate for 2024 will fall to what is called a “full value tax rate.”

If you have questions about the 2024 tax bill first check the Valuation Report which may be found on Machias’ website www.machiasme.org. The Valuation Report provides a breakdown of how residential valuations are calculated. Please contact me if you have any questions or notice any incorrect information on the report.

Most home owning residents of Maine are eligible for a Homestead Exemption. You must apply to get it. You only need to apply once unless you move. Applications are available at the Town Office or online. Veterans who served in the Armed Forces of the United States during a federally recognized war time period who are 62 years old or older or totally disabled should determine if they are eligible for a Veteran’s Exemption. Spouses, who have not remarried, of deceased eligible veterans may also be eligible. The deadline for applications for exemptions is April 1st each year.

As the part-time contracted Assessor I am available at the Town Office, or at your property, by appointment. Mail or documents may be left at the Machias Town Office. Please feel free to contact me directly at 207-263-6824 or dougguy@myfairpoint.net with any questions concerning the assessed value of property in Machias and other property tax related issues. This is my 30th annual report to the citizens of Machias. Thank You!

Respectfully submitted,

J. Douglas Guy III
Certified Maine Assessor

MACHIAS FIRE DEPARTMENT ANNUAL REPORT

The members of the Machias Fire Department take pride in protecting the life and property of the Town of Machias and providing mutual aid to the surrounding communities of Marshfield, Machiasport, Jonesboro/Roque Bluffs and East Machias. The Machias Fire Department also provides contractual services aid and assistance to the towns of Northfield and Whitneyville. Our department handled over 500 complaints and responded to 111 Emergencies.

Over this past year, our department has seen a lot of change on how we respond to emergencies. This update is helpful for our on-duty Driver to be able to keep our equipment in ready mode for any emergency we are needed for as well as any non-emergency our community needs our department for.

Our department is currently working on fire-related preplanning of all structures within the Town of Machias. This goal is to help us operate more efficiently and effectively, which can lead to less damage and a better chance of a successful rescue of person(s) if needed.

Our fire department is in need, like all other volunteer fire departments in our area for dedicated and hardworking individuals who would like to give back to their community. You can stop by our station anytime to pick up and drop off an application.

The following is the active roster of the Machias Fire Department:

Fire Chief Joey R. Dennison, 1st Assistant Chief Joe Thompson, Capt. Andy McKenna, Capt. Andrew Mulholland, Lt. Brandon Merrill, Lt. Vidar Zay, Photo Phil Roberts, FF Donald Cole, FF Dennis Bowker, FF Colby Ross, FF Bill Kitchen, FF Nick Cianciola, FF Cat Cannon, FF Grant Hanscom, FF Steve Simmons, FF Clifford Strout, FF Jacob Hanscom, FF Becky Lee, FF Daniel Bowker, FF Justin Farnsworth, FF Shannon Larmie, FF Corrine Larmie, FF Josh Norman, FF Scott Gordan and Driver/Dispatcher Adam Hall.

As well as responding to emergencies and receiving training, the members of our department also find time to provide training to the community. Our volunteers are active in our local school system giving fire safety lectures to our school children, and demonstrating fire safety equipment. Volunteers are also available to give tours of the fire station to any resident. For more information and to make arrangements, please contact Fire Chief Joey R. Dennison at 255-4424 or e-mail chiefdennison@hotmail.com

I would like to thank the Residents, Select Board, Town Manager and the members of the Machias Fire Department for their continued support over the past 19 years and giving me the opportunity to continue to serve as Fire Chief for the Town of Machias and assisting the surrounding communities.

Respectfully Submitted,

Joey R. Dennison
Machias Fire Chief

Calls for the fiscal year of 2023-2024:

Total: 111 calls for year

- 23 Fire Alarms
 - 3 CO Detector
- 12 MVA/Jaws
 - 3 Grass/Woods Fire
 - 9 Structure Fires
 - 3 Smoke in Building
 - 9 Tree on Line
 - 1 Chimney Fire
 - 3 CPR/Medical
- 31 Lift Assist
 - 1 Trail Rescue
 - 1 Furnace Fire
- 11 Propane Smell
- 1 Vehicle Fire



Machias Police Department Annual Town Report

Office: (207) 255-8558 Fax: (207) 255-0779 WCRCC: (207) 255-8308

keith.mercier@machiaspd.org

The Machias Police Department continues to strive to provide a safe and secure environment for our community partners and stakeholders. While enforcing state laws and local ordinances continues to be a priority, voluntary compliance is our ultimate goal. The support from our community continues to aid us in providing the best service possible and we look forward to building that relationship going forward.

Staffing has continued to be an issue that law enforcement has been struggling with on both a national and local level. Although we had some bumps in the road over the past year, I am happy to report that we are now fully staffed. Our current compliment of full-time officers is at four (4). MPD responded to 1,385 calls for service in the 2023-2024 fiscal year. With higher call rates and ever-changing legislation and complex investigatory issues that our officers are faced with, I think it is safe to say they are doing an exemplary job keeping up with these challenges.

Training continues to be a focus for MPD. Our officers have met their current and annual professional training standards, and we have supplemented that with additional individually focused training.

As we move forward, we will continue to provide the best service for our community. With the growth and changing dynamic of our town as well as the greater Shire town area, we will adapt and grow to address any challenges presented to us.

Our success as a police department relies on community engagement and with your help, we can work together to keep Machias a safe place to work, play and live. Please feel free to contact me with any questions or concerns.

Keith H. Mercier
Chief of Police
Machias Police Department

Machias Public Works Yearly Report

The Machias Public Works Crew had a good year with sweeping sidewalks, parking lots, roadways, spring cleanup, trash removal, flower and tree care.

The Machias Public Works painted crosswalks, striped parking lots and roadways throughout town. Public Works continues to provide lawn care to the town owned lawns including cemeteries, town parks and airport mowing.

The Machias Public Works is responsible for plowing snow, sanding and snow removal including Route 1A contract with the State of Maine. Costs were more normal with a lower number of storms. Sand and Salt costs were up due to the increase in the amount of ice and road freeze overs. Crews worked long hours to keep streets, roads, parking lots and the airport in safe travel conditions.

The Machias Public Works Crew continues to repair the town parks to keep them in safe condition.

Machias Public Works operating hours are Monday thru Friday 7:00 am to 3:30 pm. Our contact info remains the same, telephone number is 207-255-8533. We welcome any questions or concerns. Our department wants to thank the citizens and businesses for their continued support.

Respectfully Submitted,
Michael Schoppee
Machias Public Works Director

MACHIAS WASTEWATER TREATMENT FACILITY 2023 ANNUAL REPORT

The Town of Machias' Wastewater Treatment Facility consists of eight miles of sewer collection system piping, one inverted siphon station, two pumping stations and a treatment facility with the capacity to treat an average of 900,000 gallons of wastewater per day. As we reflect on the past year, we want to personally thank the residents of the Town for all they have done, not only by supporting wastewater personnel in their jobs, but also by giving us the tools we need to do our job effectively. Through your actions, you have proven your commitment and respect for the environment. We would invite anyone interested in touring the facility to please call us at the Machias Treatment Facility, and we would gladly show you around, as well as explain how the process works.

2023 WASTEWATER TREATMENT FACILITY REVIEW

Process treatment summary:

91,710,000 gallons of wastewater was treated at the facility.

Effluent Biochemical Oxygen Demand (BOD) averaged 6.8 mg/l with a removal rate of 95%.

Effluent Total Suspended Solids (TSS) levels averaged 4.5 mg/l with a removal rate of 97%.

The licensed TSS and BOD monthly average limitations are 30 mg/l with a minimum removal rate of 85%.

Collection system progress:

With the help of the Machias Fire Department we flushed and cleaned 7,800 feet of sewer on Main Street, Stackpole Road, Grove Street and Court Street.

We inspected cross-country lines from Hudson to Hardwood Street and Cooper Street to the treatment facility. We also inspected the cross-country line from Stillman Street to Maine Wild. The siphon station was cleaned once and the three lines that run under the Machias River were flushed twice.

Wastewater Treatment Facility:

The wastewater staff spent a lot of time in 2023 completing housekeeping and maintenance to improve the overall appearance and operations of the plant. This work included the following key items:

- All three clarifiers were drained, cleaned and pressure washed.
- The contact chamber was drained, cleaned and pressure washed.
- Installed E-Stop for crane hoist.
- Fixed overhead grit room door.
- Performed maintenance on pump truck.
- Started painting the plant floors.
- Replaced the bisulfate pump with a new Stenner pump.
- Replaced heat tape on bisulfite and hypochlorite line.
- Replaced both pumps at Eastside Pumping Station.
- Replaced underground bisulfate line.
- Maintenance performed on the boiler.
- Border Electric installed two new Samsung Heat pumps to the facility.
- Donovan started construction for the siphon project.
- Replaced oil seal in #2 clarifier.

- Progress Engineering replaced Influent and CSO panels.
- Replaced seal, greased and changed oil on Limitorque valves.
- Installed Ice and Water shield on roof.
- Repaired scum tank panel electrical (underground broken line).
- Replaced starter on Grinder and serviced.
- Replaced underground bleach line.
- Replaced #2 outside splitter box gate.
- Repaired discharge pipe on blower #5.
- Repaired and replaced diffusers in conditioning tank.
- Replaced #7 blower.
- Yearly routine maintenance on all equipment.

The Town of Machias Wastewater Staff is requesting your assistance to prevent blockages in sewage infrastructure, pipes and pump stations, resulting from improper disposal of consumer products. Examples of the consumer materials that can cause sewer blockages when disposed of in sewers include the following: - Baby/disinfecting wipes - Disposable toilet cleaning pads - Moist towelettes - Makeup removal pads - Disposable mop heads - Dental floss - Surface cleaning wipes – Candy wrappers – Towels. While many of these products are marketed as “flushable”, several studies, and the experience of utilities across the country, have shown that they do not break down after disposal like common toilet tissue. The synthetic fibers that make the wipes and other products strong and effective can cause them to form clumps that easily entangle in pumps without ripping. Sewage can back up behind these clogs, sometimes causing wastewater to discharge into homeowner basements. These products should be disposed of in the trash. The wastewater treatment industry is working with the manufacturers of these products to provide more accurate labeling, to define the term “flushable”, and to ensure that products are disposed of in a responsible way. Additional consumer items that may be labeled as “disposable”- such as diapers, feminine hygiene products, bladder control undergarments, plastic bags, and fabric cloths- should never be flushed. None of the products listed above should be disposed of in sewer or storm drain systems. Your cooperation in disposing of these wastes properly will protect not only your local surface waters but also the bottom line by reducing the need for cost increases to fund expanding maintenance requirements.

The work on the siphon project to date has included the construction of the pump station wet well and building. The contractor has ordered the pumps which will be installed when delivered. The piping between the pump station and across the river will be installed between November 1st and April 8th according to the projects required environmental permitting.

In closing, we would like to thank the Board of Selectmen, Town Manager, Machias Fire Department and the Highway crew for helping to keep the wastewater infrastructure in top condition. Again, we would also like to thank the taxpayers for their support, because without your help, it would be extremely difficult to keep our Town and the environment the way we all expect it to be.

Respectfully Submitted,
Dakota Norton, Chief Operator

Dakota Norton, Chief Operator
Dan Warren, Lab/Assistant Operator
Jesse Wood, Assistant Operator

TOWN CLERK'S REPORT

FEES COLLECTED:

July 1, 2023 through June 30, 2024

Motor Vehicle Agent Fees	\$ 8,362.00
Vital Record Fees	\$ 6,016.40
Vital Records Disposition Filing Fees	\$ 1,778.00
Hunting & Fishing Agent Fees	\$ 66.25
Boat Agent Fees	\$ 195.00
Snowmobile Agent Fees	\$ 130.00
ATV Agent Fees	\$ 416.00
Animal Control Agent Fees	\$ 66.00
Total Fees Collected	\$ 17,029.65

EXCISE TAX COLLECTED

Motor Vehicle Excise	\$ 324,804.12
Boat Excise	\$ 1,398.80
Airplane Excise	\$ 232.89
Total Excise Tax Collected	\$ 326,435.81

Vital Statistics:

Resident Births	14	Non-resident Birth	103
Resident Deaths	37	Non-resident Deaths	73
Marriages	11		

Respectfully submitted,

Sandra N. Clifton
Town Clerk

OUTSTANDING REAL ESTATE TAXES
AS OF 07/24/2024
(TOTAL AMOUNT DUE INCLUDING LIEN CHARGES AND INTEREST)

Acct	Name	Older	2021	2022	2023
750	12 HIGH ST LLC				\$ 1,065.99
875	183-5 D STREET LLC				\$ 6,142.49
907	23 SMITHFIELD DRIVE LLC				\$ 1,776.65
935	468 K ROAD LLC				\$ 1,589.51
335	50 ELM ST LLC				\$ 637.23
656	ALBEE, WAYNE E (L/E) & ALBEE, DEAN		\$ 2,702.68		\$ 2,814.22
1378	ALLEY, VICTOR				\$ 473.78
33	ALLIS, JOHN D JR				\$ 397.96
887	ANGAROLA, MARY				\$ 1,686.64
1215	ARBUCKLE ASSOCIATES LLC				\$ 3,662.27
352	BEAL, CHRIS		\$ 123.61		\$ 111.33
590	BEAL, CHRIS		\$ 59.23		\$ 47.38
598	BEAL, CHRIS		\$ 92.61		\$ 80.54
345	BEAL, CHRISTOPHER				\$ 710.66
662	BEAL, CHRISTOPHER		\$ 283.66		\$ 284.26
1376	BEAL, CHRISTOPHER		\$ 214.22		\$ 201.36
298	BLACK DUCK COVE RENTALS & TRANSPORT LLC				\$ 1,006.77
88	BRYAND, SANDRA J				\$ 469.03
168	BRYAND, SANDRA J				\$ 2,503.89
299	BRYAND, SANDRA J				\$ 843.32
473	BRYAND, SANDRA J				\$ 2,809.48
722	BRYAND, SANDRA J				\$ 1,899.84
179	CARLISLE, LISA MICHELLE				\$ 208.46
220	CARLISLE, LISA MICHELLE				\$ 213.19
312	CARLISLE, LISA MICHELLE				\$ 213.19
953	CARLISLE, LISA MICHELLE				\$ 213.19
559	CARRIAGE COTTAGE INDUSTRIES LLC				\$ 244.12
821	CHAUSSE, ROSEMARY A				\$ 3,830.47
1009	CLAY, BROOKE T				\$ 2,766.84
1020	CUMMINGS, JANE L		\$ 1,299.88		\$ 1,343.62
373	CURRIER ENTERPRISES LLC		\$ 2,362.90		\$ 4,690.36
221	CURRIER HOLDINGS LLC				\$ 2,394.92
882	DAVIS, GLENN		\$ 98.13		\$ 106.60
512	DENNISON, JOEY R SHANNON				\$ 5,926.92
727	DENNISON, KISHA R		\$ 431.00		\$ 1,198.65
453	DOLAN, PAUL E				\$ 277.99
478	DOLAN, PAUL E				\$ 87.60
973	DOLAN, PAUL E				\$ 153.01
757	DONOVAN JR, MALCOLM R				\$ 526.00
768	DOWNEAST QUADRANT ENTERPRISES LLC				\$ 514.43
47	EDWARDS, BENJAMIN C		\$ 123.61		\$ 111.33
390	EDWARDS, BENJAMIN C		\$ 5,217.34		\$ 5,213.88
695	EDWARDS, BENJAMIN C		\$ 278.61		\$ 265.31
811	EDWARDS, BENJAMIN C		\$ 90.22		\$ 78.17
1227	EDWARDS, BENJAMIN C		\$ 681.63		\$ 634.86
106	EDWARDS, GERALD				\$ 527.95
1041	ELDREDGE, EDWARD R				\$ 5,077.68
1216	FINN, HARRISON R & PATRYN, MARK				\$ 2,394.48
1308	FLETCHER, DOUGLAS H		\$ 3,572.00		\$ 4,711.69
476	GALLEY, BRADLEY N N		\$ 1,722.75		\$ 1,724.53
945	GARNER, WHITNEY & DAVID				\$ 1,160.75
427	GLG PROPERTIES LLC		\$ 1,491.43		\$ 1,461.60

Acct	Name	Older	2021	2022	2023
441	GRAHAM HOLDINGS LLC				\$ 163.45
506	GRAHAM HOLDINGS LLC				\$ 1,835.88
810	GRAHAM HOLDINGS LLC				\$ 3,567.52
610	GRAHAM, WESLEY & HEATHER		\$ 1,573.52		\$ 1,378.68
1345	GRAHAM, WESLEY A				\$ 4,936.73
148	GRIER, KIMBERLY E		\$ 2,033.12		\$ 1,982.75
614	HALLISSEY, DANIEL		\$ 281.00		\$ 267.68
1013	HEARN, DIANA E				\$ 1,940.11
675	HOLLIDAY, ROBERT				\$ 483.57
343	HOLM, ERIC				\$ 1,736.38
266	HOOPER, BRENT W		\$ 1,923.88		\$ 2,525.21
774	HUNTLEY, GARY				\$ 1,037.56
963	HUNTLEY, GARY				\$ 262.95
1371	HUNTLEY, GARY				\$ 66.34
1372	HUNTLEY, GARY				\$ 310.31
470	HUNTLEY, GARY J				\$ 1,075.47
493	HUNTLEY, GARY J				\$ 5,105.33
647	HUNTLEY, GARY L				\$ 843.32
733	INDIAN TRAIL FARMS				\$ 15,196.31
1079	JDR WASHINGTON LLC				\$ 2,148.57
55	JPR HOLDINGS LLC		\$ 2,106.68		\$ 2,110.66
177	JPR HOLDINGS LLC		\$ 807.02		\$ 781.72
1167	KELLEY SR, TRUSTEE WILLARD M				\$ 14,726.55
1094	KILTON, SETH		\$ 1,358.89		\$ 1,343.15
1343	LEIGHTON, CHRISTOPHER E/DENNY, GISELLE				\$ 2,821.32
381	LORENZ, ANNE E				\$ 1,201.78
817	LUND, MICHAEL L				\$ 1,838.24
858	M & M REAL ESTATE HOLDINGS LLC				\$ 4,902.26
762	MACHIAS HOUSING ASSOC LMTD PRTS				\$ 34.02
1360	MAINE FIBER CO INC				\$ 343.12
1321	MAINE HARBOR HOMES LLC				\$ 3,015.57
1150	MAINE WILD BLUEBERRY CO				\$ 71.27
1124	MANK, WILLIAM/PARSONS MANK, CHRIS				\$ 1,366.61
214	MARBLE, SUSAN				\$ 4,373.73
70	MCQUIRE SEASONAL SERVICES				\$ 423.99
552	MERRILL ENTERPRIZES LLC		\$ 5.42		\$ 3,688.33
78	METCALF, BERNARD H		\$ 1,082.00		\$ 1,613.20
626	MONTI, MARK K				\$ 734.69
192	MOORE, JAMES R & AURA				\$ 818.32
921	MULLEN, CHRISTOPHER P & TARA				\$ 2,518.11
1003	NICELY, KARIN				\$ 331.72
23	NORMAN, PAUL M				\$ 307.96
1306	OOST, RICHARD A & AUDREY		\$ 1,406.58		\$ 1,385.79
325	PARKER, JOHN M		\$ 4,194.96		\$ 4,318.45
957	PARKER, JOHN M		\$ 3,307.94		\$ 3,875.48
417	PEABODY, BRADLEY SR		\$ 813.92		\$ 1,918.78
344	PELLON, HOLLY S		\$ 2,722.95		\$ 2,743.15
1232	POTTER-RIVERA, JACOB				\$ 2,198.31
849	PRESTON, JESSICA/TEIXEIRA, ANDRE				\$ 220.30
832	PRUSSKI, JEFFREY J & CYNTHIA				\$ 371.68
68	RENZULLO, CHOEY J & BURKE, CALIA				\$ 1,606.09
467	RENZULLO, CHOEY S & BURKE, CALIA				\$ 1,525.55
850	REYNOLDS, HEIRS OF RHONDA		\$ 2,477.52		\$ 2,551.28
665	REYNOLDS, MICHELLE L		\$ 1,457.37		\$ 1,430.80
877	RICHARDS, STEVEN J & LAURIE				\$ 1,196.06
1377	RICHARDS, TY STEVEN				\$ 393.23
541	RIDGEVIEW APARTMENTS				\$ 52.90
132	ROBERTS, DARRELL A		\$ 252.38		\$ 239.26
1187	ROBERTS, DARRELL A		\$ 790.14		\$ 836.21
961	ROMAN CATHOLIC BISHOP/PORTLAND				\$ 1,001.01

Acct	Name	Older	2021	2022	2023
278	ROMANO, ANNA M			\$ 1,958.93	\$ 2,051.44
272	ROMEI, JOHN/JACQUES, RICHARD				\$ 535.37
835	!SCOTT, JANET M				\$ 234.52
879	SEELEY, TIMOTHY T			\$ 241.58	\$ 341.12
315	SEELYE, ROBERT A			\$ 1,657.17	\$ 1,722.17
1155	SFS DEVELOPMENT LLC				\$ 701.99
1156	SFS DEVELOPMENT LLC				\$ 2,049.50
1001	SHIRETOWN ASSOCIATES				\$ 38.28
164	SMITH, CHAD R				\$ 1,501.87
558	SMITH, CORRIN ELAINE				\$ 2,214.89
525	SMITH, CORRINE E				\$ 49.74
539	SMITH, CORRINE ELAINE				\$ 1,068.36
232	SMITH, GARY E SR & LINDA				\$ 532.99
96	SMITH, STEPHEN J				\$ 445.35
1096	SORARA ENTERPRISES LLC			\$ 3,693.19	\$ 5,230.46
593	SPRAGUE, EZZETTA				\$ 684.61
1007	SPROWL, TONYA L & BEAL, HERMENA			\$ 489.49	\$ 2,584.44
313	STEVENS, SHANE & GRINNELL, CARLY				\$ 642.93
69	THOMAS, MEGAN			\$ 1,702.01	\$ 1,679.53
1283	TILNEY II, STEVEN G & KRISTEN				\$ 286.64
48	UNKNOWN OWNER	\$ 4,209.18	\$ 263.28	\$ 253.91	\$ 260.57
643	VALLEY VIEW ASSOCIATES				\$ 39.85
440	VAN NORDEN, DOUGLAS J C & JULIANNE				\$ 2,169.05
1383	VANE, REBECCA				\$ 1,065.99
39	WAITUKAITIS, MATTHEW L/Baldwin-Weeks, Kayla				\$ 433.51
411	WAITUKAITIS, MATTHEW L/Baldwin-Weeks, Kayla				\$ 435.87
789	WAITUKAITIS, MATTHEW L/Baldwin-Weeks, Kayla				\$ 428.77
1080	WAITUKAITIS, MATTHEW L/Baldwin-Weeks, Kayla				\$ 433.36
1141	WALSTON ET AL, GREGORY L				\$ 1,128.87
102	WALSTON, DAWN L				\$ 1,546.88
1250	WALSTON, DAWN L				\$ 490.36
543	WALSTON, GREGORY & DAWN				\$ 1,947.69
9	WEAVER, DONNA M				\$ 1,598.99
442	WILLIAMS, HEATHER A				\$ 701.19
929	WOOD, LOGAN S				\$ 426.40
1351	WOOD, NICHOLAS				\$ 1,350.25
1056	WOOD, TONY W & DENISE				\$ 191.88
1031	WRIGHT, DYLAN S			\$ 691.18	\$ 675.13
130	YANKOSKY, KEVIN P & CHRISTINA				\$ 1,000.98
419	ZUETELL, DAMON				\$ 1,456.86
Total		\$ 4,209.18	\$ 263.28	\$60,128.26	\$245,959.81

**OUTSTANDING SEWER ACCOUNTS
AS OF 07/25/2024**

Acct Name	Lien Bill	Bill Date	Original	Payment /	Total Due	Principal	Interest	Costs
			Amt Due	Adjustment				
252 12 H St. LLC	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	186	01/10/2024	18.50	-0.67	19.17	18.50	0.67	0.00
	Total			114.00	- 5.19	119.19	114.00	5.19
13 183-5 D STREET, LLC	185	11/22/2023	149.40	-7.07	156.47	149.40	7.07	0.00
	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	Total			244.90	-10.54	255.44	244.90	10.54
30 183-5 D STREET, LLC	185	11/22/2023	164.80	-7.80	172.60	164.80	7.80	0.00
	186	01/10/2024	110.90	-4.03	114.93	110.90	4.03	0.00
	Total			275.70	-11.83	287.53	275.70	11.83
115 23 SMITHFIELD DRIVE LLC	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	Total			191.00	- 7.99	198.99	191.00	7.99
227 ANTIL, GREGORY	186	01/10/2024	103.20	-3.75	106.95	103.20	3.75	0.00
	185	11/22/2023	118.60	-5.61	124.21	118.60	5.61	0.00
	* 187	03/25/2024	396.48	179.25	217.23	217.13	0.10	0.00
	Total			618.28	169.89	448.39	438.93	9.46
389 BEAL, SHERRY	* 187	03/25/2024	199.92	-3.83	203.75	144.45	9.61	49.69
	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	Total			390.92	- 11.82	402.74	335.45	17.60
212 BLACK, JAMES	185	11/22/2023	95.50	-0.72	96.22	93.34	2.88	0.00
	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	Total			191.00	- 4.19	195.19	188.84	6.35
281 BRYAND, SANDRA J	184	07/24/2023	18.50	18.48	0.02	0.02	0.00	0.00
	186	01/10/2024	18.50	-0.67	19.17	18.50	0.67	0.00
	185	11/22/2023	18.50	-0.88	19.38	18.50	0.88	0.00
	Total			55.50	16.93	38.57	37.02	1.55
500 COMMUNITY OF CHRIST	185	11/22/2023	18.50	-0.88	19.38	18.50	0.88	0.00
	186	01/10/2024	18.50	-0.67	19.17	18.50	0.67	0.00
	Total			37.00	- 1.55	38.55	37.00	1.55
25 CROWLEY, JOSHUA D	* 187	03/25/2024	236.01	-4.72	240.73	177.97	13.07	49.69
	186	01/10/2024	134.00	-4.88	138.88	134.00	4.88	0.00
	185	11/22/2023	118.60	-5.61	124.21	118.60	5.61	0.00
	Total			488.61	- 15.21	503.82	430.57	23.56
463 CUMMINGS, JANE	185	11/22/2023	18.50	18.21	0.29	0.28	0.01	0.00
	186	01/10/2024	18.50	-0.67	19.17	18.50	0.67	0.00
	Total			37.00	17.54	19.46	18.78	0.68
307 CURRIER ENTERPRISES LLC	* 187	03/25/2024	206.10	-3.96	210.06	149.40	10.97	49.69
	186	01/10/2024	110.90	-4.03	114.93	110.90	4.03	0.00
	185	11/22/2023	126.30	-5.98	132.28	126.30	5.98	0.00
	Total			443.30	- 13.97	457.27	386.60	20.98
306 DENNISON, JOEY	185	11/22/2023	110.90	-5.25	116.15	110.90	5.25	0.00
	186	01/10/2024	103.20	-3.75	106.95	103.20	3.75	0.00
	Total			214.10	- 9.00	223.10	214.10	9.00
170 DILL, PAULA	* 183	06/06/2023	201.60	-2.66	204.26	132.50	6.46	65.30
	* 187	03/25/2024	187.19	-3.51	190.70	132.50	8.51	49.69
	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	186	01/10/2024	275.70	-10.03	285.73	275.70	10.03	0.00
	Total			759.99	- 20.72	780.71	636.20	29.52

Acct Name	Lien Bill	Bill Date	Original Amt Due	Payment / Adjustment	Total Due	Principal	Interest	Costs
470 DOWLING, ANGELA	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	* 187	03/25/2024	149.67	97.52	52.15	52.08	0.07	0.00
	Total		340.67	89.53	251.14	243.08	8.06	0.00
20 FINLAY, DAVID	186	01/10/2024	155.00	-5.64	160.64	155.00	5.64	0.00
	185	11/22/2023	155.00	59.01	95.99	93.71	2.28	0.00
	Total		310.00	53.37	256.63	248.71	7.92	0.00
225 FRANCIS, RUSSELL	186	01/10/2024	95.50	46.01	49.49	49.04	0.45	0.00
	Total		95.50	46.01	49.49	49.04	0.45	0.00
237 GALLEY, BRAD	186	01/10/2024	118.60	-4.32	122.92	118.60	4.32	0.00
	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	* 187	03/25/2024	364.29	-8.01	372.30	301.90	20.71	49.69
	* 183	06/06/2023	231.99	-7.81	239.80	172.18	10.42	57.20
	Total		810.38	- 24.66	835.04	688.18	39.97	106.89
4 GARNER, DAVID	185	11/22/2023	155.00	-7.34	162.34	155.00	7.34	0.00
	186	01/10/2024	155.00	-5.64	160.64	155.00	5.64	0.00
	Total		310.00	-12.98	322.98	310.00	12.98	0.00
233 GLG PROPERTIES, LLC	* 183	06/06/2023	1,410.65	324.22	1,086.43	1,078.28	8.15	0.00
	* 187	03/25/2024	809.01	-19.32	828.33	728.50	50.14	49.69
	186	01/10/2024	134.00	-4.88	138.88	134.00	4.88	0.00
	185	11/22/2023	126.30	-5.98	132.28	126.30	5.98	0.00
	Total		2479.96	294.04	2185.92	2067.08	69.15	49.69
204 GORDON, SCOTT	185	11/22/2023	1,070.40	229.59	840.81	802.80	38.01	0.00
	186	01/10/2024	249.50	-9.08	258.58	249.50	9.08	0.00
	Total		1319.90	220.51	1099.39	1052.30	47.09	0.00
712 GRAHAM, WESLEY	186	01/10/2024	118.60	-4.32	122.92	118.60	4.32	0.00
	185	11/22/2023	126.30	-5.98	132.28	126.30	5.98	0.00
	184	07/24/2023	249.50	249.11	0.39	0.36	0.03	0.00
	Total		494.40	238.81	255.59	245.26	10.33	0.00
531 GRIER, KIMBERLY	* 183	06/06/2023	122.98	-2.52	125.50	55.50	4.70	65.30
	186	01/10/2024	18.50	-0.67	19.17	18.50	0.67	0.00
	* 187	03/25/2024	107.51	-1.47	108.98	55.50	3.79	49.69
	185	11/22/2023	18.50	-0.88	19.38	18.50	0.88	0.00
	Total		267.49	- 5.54	273.03	148.00	10.04	114.99
616 HEYDOLPH, BARBARA	186	01/10/2024	18.50	-0.67	19.17	18.50	0.67	0.00
	Total		18.50	- 0.67	19.17	18.50	0.67	0.00
298 JAM-RYNOR TRUST	186	01/10/2024	18.50	0.27	18.23	17.59	0.64	0.00
	Total		18.50	0.27	18.23	17.59	0.64	0.00
270 JOHNSON, JOAN	186	01/10/2024	234.10	-8.52	242.62	234.10	8.52	0.00
	Total		234.10	- 8.52	242.62	234.10	8.52	0.00
156 KELLOGG, ELLEN P	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	185	11/22/2023	95.50	30.26	65.24	63.28	1.96	0.00
	Total		191.00	26.79	164.21	158.78	5.43	0.00
437 LAPLUME, KIMBERLY	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	Total		191.00	- 7.99	198.99	191.00	7.99	0.00
456 LATIMER, MEGAN	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	185	11/22/2023	95.50	94.18	1.32	1.26	0.06	0.00
	Total		191.00	90.71	100.29	96.76	3.53	0.00

Acct Name	Lien Bill	Bill Date	Original Payment /		Total Due	Principal	Interest	Costs
			Amt Due	Adjustment				
9 LUND, MICHAEL	185	11/22/2023	155.00	-7.34	162.34	155.00	7.34	0.00
	186	01/10/2024	155.00	-5.64	160.64	155.00	5.64	0.00
	Total			310.00	-12.98	322.98	310.00	12.98
163 METCALF, BERNARD H	* 187	03/25/2024	193.44	-3.67	197.11	138.52	8.90	49.69
	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	Total			384.44	- 11.66	396.10	329.52	16.89
380 NORTHERN ME DEVELOP COMMISSION	186	01/10/2024	18.50	-0.67	19.17	18.50	0.67	0.00
	185	11/22/2023	18.50	-0.88	19.38	18.50	0.88	0.00
	* 187	03/25/2024	456.57	-10.34	466.91	389.70	27.52	49.69
	* 183	06/06/2023	587.22	586.68	0.54	0.52	0.02	0.00
	Total			1080.79	574.79	506.00	427.22	29.09
593 PARKER, JOHN	186	01/10/2024	149.40	-5.44	154.84	149.40	5.44	0.00
	185	11/22/2023	445.10	-21.07	466.17	445.10	21.07	0.00
	* 187	03/25/2024	2,407.73	-59.84	2,467.57	2,256.30	161.58	49.69
	* 183	06/06/2023	843.02	481.50	361.52	346.05	15.47	0.00
	Total			3845.25	395.15	3450.10	3196.85	203.56
607 PARKER, JOHN	* 183	06/06/2023	1,035.50	4.17	1,031.33	939.50	34.63	57.20
	* 187	03/25/2024	889.75	-21.36	911.11	805.50	55.92	49.69
	185	11/22/2023	226.40	-10.72	237.12	226.40	10.72	0.00
	186	01/10/2024	134.00	-4.88	138.88	134.00	4.88	0.00
	Total			2285.65	- 32.79	2318.44	2105.40	106.15
510 PELLON, HOLLY	* 183	06/06/2023	468.07	-17.96	486.03	402.00	34.93	49.10
	* 187	03/25/2024	572.88	-13.32	586.20	502.10	34.41	49.69
	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	185	11/22/2023	203.30	-9.62	212.92	203.30	9.62	0.00
	Total			1339.75	- 44.37	1384.12	1202.90	82.43
17 PENTECOSTAL LIGHTHOUSE OF MACHIAS	185	11/22/2023	155.00	-7.34	162.34	155.00	7.34	0.00
	186	01/10/2024	155.00	-5.64	160.64	155.00	5.64	0.00
	Total			310.00	-12.98	322.98	310.00	12.98
173 PEREZ-ROBICHEAU, JESSE	* 187	03/25/2024	655.10	-15.44	670.54	582.20	38.65	49.69
	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	Total			846.10	- 23.43	869.53	773.20	46.64
167 POSITIVE MAINE DEVELOPMENT LLC	186	01/10/2024	180.20	-6.56	186.76	180.20	6.56	0.00
Total			180.20	- 6.56	186.76	180.20	6.56	0.00
168 POSITIVE MAINE DEVELOPMENT LLC	186	01/10/2024	95.50	-2.41	97.91	94.47	3.44	0.00
Total			95.50	- 2.41	97.91	94.47	3.44	0.00
381 REYNOLDS, MICHELLE L	* 187	03/25/2024	348.17	-7.60	355.77	286.50	19.58	49.69
	* 183	06/06/2023	152.74	149.20	3.54	3.41	0.13	0.00
	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	Total			691.91	133.61	558.30	480.91	27.70
402 REYNOLDS, RHONDA (ESTATE OF)	* 187	03/25/2024	380.41	-8.41	388.82	317.30	21.83	49.69
	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	Total			571.41	- 16.40	587.81	508.30	29.82
125 ROBERTS, DONNA	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	185	11/22/2023	95.50	-4.24	99.74	95.50	4.24	0.00
	Total			191.00	- 7.71	198.71	191.00	7.71
364 ROCKWELL, ARTHUR	184	07/24/2023	164.80	164.25	0.55	0.51	0.04	0.00
	186	01/10/2024	157.10	-5.72	162.82	157.10	5.72	0.00
	185	11/22/2023	226.40	-10.72	237.12	226.40	10.72	0.00
	Total			548.30	147.81	400.49	384.01	16.48
231 SADLER, DOUGLAS	185	11/22/2023	95.50	93.23	2.27	2.17	0.10	0.00
	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	Total			191.00	89.76	101.24	97.67	3.57

Acct Name	Lien Bill	Bill Date	Original Amt Due	Payment / Adjustment	Total Due	Principal	Interest	Costs
547 SAVAGE, STEPHEN A	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
		Total	95.50	- 3.47	98.97	95.50	3.47	0.00
491 SEELYE, ROBERT	185 186 * 187	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
		01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
		03/25/2024	149.67	-2.53	152.20	95.50	7.01	49.69
		Total	340.67	- 10.52	351.19	286.50	15.00	49.69
53 SMITH, C/O TIFFANY	186	01/10/2024	406.60	123.11	283.49	279.03	4.46	0.00
		Total	406.60	123.11	283.49	279.03	4.46	0.00
555 SMITH, CHAD R	* 187 186 185	03/25/2024	248.49	-5.07	253.56	191.00	12.87	49.69
		01/10/2024	18.50	-0.67	19.17	18.50	0.67	0.00
		11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
		Total	362.49	- 10.26	372.75	305.00	18.06	49.69
541 STEMAC, KATHRYN	186	01/10/2024	95.50	79.33	16.17	15.75	0.42	0.00
		Total	95.50	79.33	16.17	15.75	0.42	0.00
416 STEVENS, SHANE/GRINNELL, CARLY	* 187 186 185	03/25/2024	88.14	-0.98	89.12	37.00	2.43	49.69
		01/10/2024	141.70	-5.16	146.86	141.70	5.16	0.00
		11/22/2023	110.90	-5.25	116.15	110.90	5.25	0.00
		Total	340.74	- 11.39	352.13	289.60	12.84	49.69
411 TOWNSEND, HEATHER	185 186	11/22/2023	360.40	-15.21	375.61	360.40	15.21	0.00
		01/10/2024	345.00	-12.55	357.55	345.00	12.55	0.00
		Total	705.40	-27.76	733.16	705.40	27.76	0.00
136 U OF M MACHIAS	* 187 185 186	03/25/2024	1,688.16	1,488.36	199.80	196.82	2.98	0.00
		11/22/2023	1,273.70	-60.30	1,334.00	1,273.70	60.30	0.00
		01/10/2024	1,193.60	-43.43	1,237.03	1,193.60	43.43	0.00
		Total	4155.46	1384.63	2770.83	2664.12	106.71	0.00
128 U OF M MACHIAS, CAMPUS SUPPORT BLD	186 185 * 187	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
		11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
		03/25/2024	147.07	97.56	49.51	48.77	0.74	0.00
		Total	338.07	89.57	248.50	239.77	8.73	0.00
137 U OF M MACHIAS, CHILD CARE CENTER	* 187 185 186	03/25/2024	327.44	210.87	116.57	114.83	1.74	0.00
		11/22/2023	321.90	-15.24	337.14	321.90	15.24	0.00
		01/10/2024	275.70	-10.03	285.73	275.70	10.03	0.00
		Total	925.04	185.60	739.44	712.43	27.01	0.00
134 U OF M MACHIAS, DORWARD HALL	186 185	01/10/2024	3,665.50	-133.36	3,798.86	3,665.50	133.36	0.00
		11/22/2023	1,826.60	1,374.41	452.19	445.45	6.74	0.00
		Total	5492.10	1241.05	4251.05	4110.95	140.10	0.00
129 U OF M MACHIAS, POWERS HALL	185 186	11/22/2023	118.60	41.28	77.32	76.17	1.15	0.00
		01/10/2024	195.60	-7.12	202.72	195.60	7.12	0.00
		Total	314.20	34.16	280.04	271.77	8.27	0.00
130 U OF M MACHIAS, PRES. HOME	186 185 * 187	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
		11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
		03/25/2024	147.07	97.56	49.51	48.77	0.74	0.00
		Total	338.07	89.57	248.50	239.77	8.73	0.00
138 U OF M MACHIAS, SCIENCE BUILDING	185 186	11/22/2023	203.30	39.01	164.29	161.84	2.45	0.00
		01/10/2024	337.30	-12.27	349.57	337.30	12.27	0.00
		Total	540.60	26.74	513.86	499.14	14.72	0.00
132 U OF M MACHIAS, SENNETT HALL	186 185 * 187	01/10/2024	134.00	-4.88	138.88	134.00	4.88	0.00
		11/22/2023	352.70	-16.70	369.40	352.70	16.70	0.00
		03/25/2024	321.60	170.60	151.00	148.75	2.25	0.00
		Total	808.30	149.02	659.28	635.45	23.83	0.00

Acct Name	Lien Bill	Bill Date	Original Amt Due	Payment / Adjustment	Total Due	Principal	Interest	Costs
133 U OF M MACHIAS, SENNETT HALL EXT.	* 187	03/25/2024	147.07	97.56	49.51	48.77	0.74	0.00
	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	Total			338.07	89.57	248.50	239.77	8.73
127 U OF M MACHIAS, TORREY HALL	186	01/10/2024	241.80	-8.80	250.60	241.80	8.80	0.00
	185	11/22/2023	195.60	38.47	157.13	154.79	2.34	0.00
	Total			437.40	29.67	407.73	396.59	11.14
131 U OF M MACHIAS, KILBURN HALL	* 187	03/25/2024	1,188.07	882.94	305.13	300.58	4.55	0.00
	185	11/22/2023	921.00	-43.60	964.60	921.00	43.60	0.00
	186	01/10/2024	1,124.30	-40.91	1,165.21	1,124.30	40.91	0.00
	Total			3233.37	798.43	2434.94	2345.88	89.06
599 WOODWARD, SHELBY	* 187	03/25/2024	508.59	254.92	253.67	251.19	2.48	0.00
	185	11/22/2023	157.10	-7.44	164.54	157.10	7.44	0.00
	186	01/10/2024	187.90	-6.84	194.74	187.90	6.84	0.00
	Total			853.59	240.64	612.95	596.19	16.76
356 WRIGHT, DYLAN	186	01/10/2024	95.50	-3.47	98.97	95.50	3.47	0.00
	185	11/22/2023	95.50	-4.52	100.02	95.50	4.52	0.00
	* 187	03/25/2024	154.07	-2.65	156.72	99.75	7.28	49.69
	Total			345.07	- 10.64	355.71	290.75	15.27
Grand Total			44671.24	6748.91	37922.33	35128.48	1555.64	1238.21

Superintendent of Schools Annual Report

To: The Machias Select Board, Machias School Committee and the Citizens of Machias

I write to you with great enthusiasm and a deep commitment to the ongoing pursuit of excellence in education within our school community. As stewards of our children's future it is incumbent upon us to ensure that every student that attends the Machias Schools will be provided with the resources and opportunities to obtain their maximum potential. Throughout this academic year our educators have consistently gone above and beyond to ensure each student receives a high quality education. Their hard work, passion and commitment to our students is truly commendable and serve as a testimony to their unwavering dedication to success of our students.

I am pleased to report the proposed 2024/2025 school budget tax commitment will remain unchanged compared to last year. Even though spending has increased by \$922,177.00 due to increases in salaries, stipends, benefits, and additional positions, the tax commitment for education will remain the same as last year. As spending has increased, revenues have increased as well, due to the steady enrollment at the Rose M. Gaffney School and the remarkable enrollment growth at Machias Memorial High School. MMHS has experienced a growth rate of over 30 percent in the last several years. This surge in enrollment has not only contributed to an increase in tuition revenue but also necessitates the addition of new staff positions.

I am privileged to work alongside talented and dedicated administrators. Nicole Case, Principal of Machias Memorial High School and Sue Dow, Principal of Rose M. Gaffney Elementary School have exhibited extraordinary leadership skills to their staff, students and community. Their unwavering commitment to our students' academic and personal growth is truly commendable.

The Machias School Department is supported by the efforts of the AOS 96 central office team. The AOS 96 team members are the following: Scott K. Porter, Superintendent, Mary Maker, Special Education Director, Carol Geel, Administrative Assistant, Laurie Schoppee, Administrative Assistant, Mitchell Look, Federal Programs Manager/Curriculum Coordinator, Amanda Sprague, Business Manager, Lisa Nicely, Administrative Assistant, Amy Albee, Bookkeeper, Heather Wood, Bookkeeper and Shannon Gartmayer, Bookkeeper. I thank each of them for their dedication to provide support services for the 11 AOS 96 towns.

I extend my heartfelt gratitude to the Machias School Committee and the Machias Board of Select People for their steadfast support of Machias Schools. Their unwavering dedication to our educational mission is the cornerstone of our success.

I thank the citizens of Machias for supporting the Machias School Department. Please contact me anytime if you have questions or concerns.

Respectfully Submitted,

Scott K. Porter
Superintendent of Schools

MACHIAS MEMORIAL HIGH SCHOOL PRINCIPAL'S – ANNUAL REPORT

Dear Residents of Machias,

The 2023 - 2024 school year was a milestone year for me in my role as principal at Machias Memorial High School. You see, the students who were freshmen when I started are graduating. I've grown in my profession as they have grown from shy and reserved, sometimes immature freshmen into confident, well-rounded young adults who are truly **Ready and Engaged to Advance in Life... Keeping it REAL.**

Families who choose Machias Memorial High School can expect a strong academic program, tailored to the needs of their student. When we talk about keeping it REAL, we mean real for every student. Whether a child is looking to enter the workforce, start a military career, work toward an industry certificate or license, or matriculate into a two or four year college degree, we customize their education to give them the best possible start in their adult lives. The content they engage with and the skills they develop during their time at MMHS will serve them well. We are excited to add a new program through Coastal Washington County Institute of Technology; we will be offering computer science at MMHS next year.

In last year's letter, I mentioned that our enrollment had grown significantly from 2020-2021. Going forward, our goals include maintaining a reasonably steady enrollment. We ended 2020-2021 with 128, 2021-2022 with 166, 2022-2023 with 170, and 2023-2024 with 172. We are graduating 38 seniors this year, and we hope to enroll as many freshmen and transfer students for the fall.

We continue to make improvements to the physical aspects of our campus. This year we have renovated the student bathrooms. Rather than two large bathrooms with stall dividers, we now have eight individual bathrooms, including adequate ventilation. We've also improved ventilation in our small commercial kitchen which now includes a hood vent with fire suppression. We updated our entry system in the main building to include electronic access and enhanced security. Upcoming projects include completion of sprinklers in the bathrooms and new classroom, work on the plumbing in the gym, and siding for part of the gym. We are also planning a capital campaign with the goal of installing new bleachers in the gym and improving the baseball field.

If you would like a tour of our school and campus, please reach out. I enjoy sharing our accomplishments and talking about the education of our students. I can be reached by phone at 255-3812 or by email at ncase@mmhsbulldogs.org.

Regards,

Nicole Case, Principal
Machias Memorial High School

Rose M. Gaffney – Principal’s Report

Superintendent Porter, Machias School Committee, and Citizens of Machias,

I am privileged to be the principal at a school that values its students' education and its staff's well-being. Here at RMG, we continue to work with parents and community members to provide our all children with an exceptional PK-8 educational experience. Our students work hard, and there is much to celebrate at Rose M. Gaffney! This school is made up of the most caring students, teachers, staff, and administrators. Currently, our enrollment is 345.

We continue to have our weekly Peace Class lessons and our school strives to show kindness and respect towards others in and out of school. There are scientific studies that “prove there are many physical, emotional, and mental health benefits associated with kindness” (Lisa Curry, 2018). Peace lessons are taught in all grade levels with the goal that what they are learning they will put into practice and help create a kinder world.

Rose M. Gaffney is so thankful for our parent group (PAWS) for all the continued financial support and activities they offer to our students and staff. We appreciate every one of them.

We thank our School Board, Town of Machias Select Board, and Citizens of Machias, for allocating the resources needed to elevate education at RMG. Your support makes it possible for us to continue to provide our students with an outstanding education that we as a community can be proud of.

Respectfully,
Mrs. Dow, Principal
Rose M. Gaffney School

REPORT OF THE DIRECTOR OF SPECIAL EDUCATION ANNUAL REPORT

To the Machias Select Board, Machias School Committee, and the Citizens of the Town of Machias:

Students enrolled in the Rose M. Gaffney Elementary School and Machias Memorial High School continue to be eligible for special education services. Per MUSER (Maine Unified Special Education Regulations), students may qualify for direct instruction in academic and functional areas, as well as being provided accommodations for the general education setting.

The number of students with special needs has increased slightly for the town of Machias. The level of students' needs has also increased, which has resulted in hiring additional staff. Students may have more challenging behaviors or a combination of intense academic and functional needs, which require a higher level of support. Both Rose M. Gaffney and Machias Memorial High School are fortunate to have dedicated and caring staff who participate in professional development, create educational and structured environments, and provide a level of instruction tailored to each student. The special education teachers, educational technicians, speech therapist, occupational and physical therapist are to be commended for providing such enriching educational opportunities.

The Ventures Gifted and Talented Program continued to grow throughout the 2023-24 school year. We just completed our first Spelling Bee in recent memory, and the top three places all went to students in the Ventures Program! We also plan to host a math meet again this year. Local entrepreneurs, college professors, and the EDGE after school program all worked with our Gifted and Talented Students throughout the year. A highlight of our presentations was hearing from a local land surveyor which interested students very much. Finally, Ventures Students took several Advancement Placement Classes and will be looking to earn college credits when they take their tests this Spring.

I would like to thank the Machias Selectmen and members of the Machias School Board. I continue to appreciate the support I have received from Mr. Porter, the building administrators, and the staff members of Rose M. Gaffney and Machias Memorial High School. I would also like to thank the parents of our students for their continued support and participation in planning appropriate programming for their children.
Respectfully submitted,

Mary E. Maker
Director of Special Education



Washington County Adult & Community Education

...a program of the Axiom Education & Training Center

AOS 96 Annual Adult Education Report

Adult Ed, Adult Basic Ed Services & College Transitions	7/1/23 to 6/30/24	7/1/22 to 6/30/23	7/1/21 to 6/30/22	7/1/20 to 6/30/21	7/1/19 to 6/30/20	7/1/18 to 6/30/19	7/1/17 to 6/30/18	7/1/16 to 6/30/17	7/1/15 to 6/30/16	7/1/14 to 6/30/15	1/1/13 to 3/31/16	Total Students per Town
Cutler	2	0	0	0	1	3	1	3	4	4	24	42
East Machias	10	12	15	28	5	7	11	33	43	22	168	365
5Jonesboro	5	1	7	13	2	5	7	14	11	13	156	235
Machias	32	17	29	95	26	32	28	72	68	84	372	842
Machiasport	5	6	7	33	3	4	11	28	33	29	28	187
Marshfield	3	1	0	7	8	0	6	3	18	5	40	91
Northfield	1	0	0	1	0	0	1	1		0	4	8
Roque Bluffs	2	1	4	27	2	0	6	9	6	7	40	103
Wesley	0	0	0	13	0	0	1	3	1	0	16	34
Whiting	2	6	7	7	4	6	7	7	4	4	52	108
Whitneyville	3	1	1	1	1	1	4	5	5	0	4	26
	65	45	70	225	52	58	83	178	193	168	904	2041

Effective July 1, 2014, the Axiom Education & Training Center (AETC) dba Washington County Adult Education began providing management and support to the Machias Adult and Community Education program. AETC is a 501 (c)(3) non-profit organization that provides Adult Education, Digital Literacy, Enrichment and Workforce Skills classes and training.

Washington County Adult & Community Education (WCAE) is committed to expanding Adult Education and WorkReady skills training services to every town and territory in Washington County and recruiting and providing services to populations traditionally underserved by higher education. In this endeavor, continuing to expand innovation and technology throughout Washington County and other regions plays a key role.

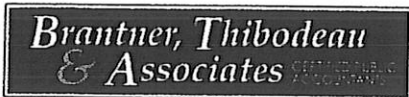
The state-of-the-art Adult Education Program educates students in the latest technology through Distance-Learning Education (DLE) opportunities; offers community-requested courses, and utilizes technology to provide access to training through videoconferencing.

The instructor of the class may be on-or-off site depending on the course offered. The instructors may originate within Washington County or outside the region, depending on the curriculum offered. If the instructor presents the class via DLE (videoconference), the site may have a tutor or assistant to facilitate and assist the instructor and students. Classes are held at various times to accommodate the needs of the adult learners, with the goal of decreasing and eliminating the barriers to adult education and increasing the educational attainment of our workforce.

Washington County Adult Education Programs include the following:

- **Adult Education** -- Adult High School Diploma, HiSET Preparation and Testing, Adult Transitions Services, College Transitions, WorkReady, Workforce Development Training, Adult Literacy, Basic Skills, and English Language Learner.
- **WorkReady State Certification** - WCAE works with employers and offers a 60-hour WorkReady program.
- **C.N.A, C.R.M.A., P.S.S. -We had 10 CAN graduate with a certificate and 2 Medical Assistants along with BHP”S**

- **Family Futures Downeast** - Partnering with Sunrise County Economic Council, Community Caring Collaborative, University of Maine at Machias, Washington County Community College, Downeast Collaborative Partners and numerous communities, state and tribal agencies, to deliver a two-generational educational program for parents and their children in Washington County, Maine.



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Email: bta@btacpa.com

Independent Auditor's Report

Board of Selectmen
Town of Machias, Maine

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Machias, Maine as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Machias, Maine, as of June 30, 2022 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Machias, Maine, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Town of Machias, Maine's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Town of Hartland, Maine's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Town of Machias Maine's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion, analysis, budgetary comparison information, pension, and OPEB information on pages 7 through 15 and 58 through 65 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Town of Machias Maine's basic financial statements. The supplementary information on Schedules 1 through 6 and the schedule of expenditures of federal awards, as required by Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, are presented for additional analysis and are not a required part of the basic financial statements. The reconciliation of audit adjustments to annual financial data submitted to Maine Education Financial System is presented as required by the laws of the State of Maine and is also not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, Schedules 1 through 6, the schedule of expenditures of federal awards, and the reconciliation of audit adjustments to annual financial data submitted to Maine Education Financial System are fairly stated in all material respects in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated July 2, 2024, on our consideration of the Town of Machias, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Machias, Maine's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Machias, Maine's internal control over financial reporting and compliance.

Brantron Shibodan & Associates

Bangor, Maine
July 2, 2024

Town of Machias, Maine
Statement of Net Position
June 30, 2022

	<u>Governmental Activities</u>	<u>Business-type Activities</u>	<u>Total</u>
ASSETS			
Cash and equivalents	\$ 6,746,654	\$ -	\$ 6,746,654
Investments	531,163	743,617	1,274,780
Taxes receivable	286,365	-	286,365
Accounts receivable	-	349,672	349,672
Internal balances	257,026	(257,026)	-
Due from other governmental agencies	2,298,657	1,450	2,300,107
Due from Maine Bond Bank	-	117,502	117,502
Other receivables	51,204	-	51,204
Inventories	13,401	-	13,401
Other assets	55,795	-	55,795
Capital assets not being depreciated	717,074	1,446,735	2,163,809
Capital assets being depreciated, net of accumulated depreciation	8,936,697	9,523,222	18,459,919
Total assets	<u>19,894,036</u>	<u>11,925,172</u>	<u>31,819,208</u>
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows related to OPEB	298,406	-	298,406
Deferred outflows related to pensions	370,996	-	370,996
Total deferred outflows of resources	<u>669,402</u>	<u>-</u>	<u>669,402</u>
LIABILITIES			
Accounts payable and accrued expenses	230,829	35,871	266,700
Due to other governmental agencies	19,595	22,987	42,582
Unearned revenues	-	3,160	3,160
Accrued summer teacher pay	662,642	-	662,642
Long-term liabilities			
Due within one year			
Accrued interest payable	5,883	-	5,883
Bonds and notes payable	275,509	86,658	362,167
Notes on financed assets payable	22,740	-	22,740
Due in more than one year			
Bonds and notes payable	397,706	883,173	1,280,879
Notes on financed assets payable	24,100	-	24,100
Net pension liability	214,104	-	214,104
Net OPEB liability	1,709,083	-	1,709,083
Compensated absences	115,090	7,542	122,632
Total liabilities	<u>3,677,281</u>	<u>1,039,391</u>	<u>4,716,672</u>
DEFERRED INFLOWS OF RESOURCES			
Deferred inflows related to pensions	296,111	-	296,111
Deferred inflows related to OPEB	142,593	-	142,593
Prepaid taxes	15,412	-	15,412
Total deferred inflows of resources	<u>454,116</u>	<u>-</u>	<u>454,116</u>
NET POSITION			
Net investment in capital assets	8,933,716	10,136,203	19,069,919
Restricted for			
Education	3,358,881	-	3,358,881
Machias Water Co.	-	623,448	623,448
Other purposes	668,169	233,565	901,734
Unrestricted (deficit)	3,471,275	(107,435)	3,363,840
Total net position	<u>\$ 16,432,041</u>	<u>\$ 10,885,781</u>	<u>\$ 27,317,822</u>

See auditor's report and accompanying notes to basic financial statements.

Town of Machias, Maine
Statement of Activities
For the Year Ended June 30, 2022

Functions/Programs	Expenses	Program Revenue			Capital Grants and Contributions	Net (Expense) Revenues and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions			Governmental Activities	Business-type Activities	Total
Governmental activities								
General government	\$ 456,924	\$ 76,097	\$ 495	\$ -	\$ (380,332)	\$ -	\$ (380,332)	
Police department	349,330	8,014	-	-	(341,316)	-	(341,316)	
Fire department	466,126	75,549	-	50	(390,527)	-	(390,527)	
Public works	582,991	-	69,433	-	(513,558)	-	(513,558)	
Education	6,221,434	-	5,116,040	-	(1,105,394)	-	(1,105,394)	
Adult education	85,110	-	55,109	-	(30,001)	-	(30,001)	
On-behalf payments - State of Maine	359,461	-	359,461	-	-	-	-	
Culture and recreation	57,262	64	6,109	-	(51,089)	-	(51,089)	
General assistance	2,381	-	1,675	-	(706)	-	(706)	
Airport	81,173	463	-	-	(80,710)	-	(80,710)	
County tax	240,965	-	-	-	(240,965)	-	(240,965)	
Tax incremental financing	36,967	-	-	-	(36,967)	-	(36,967)	
Other	4,350	-	-	-	(4,350)	-	(4,350)	
Grants and other contributions	1,193,878	-	1,563,718	-	369,840	-	369,840	
School food services program	360,681	2,461	377,772	-	19,552	-	19,552	
Interest on long-term debt	17,710	-	-	-	(17,710)	-	(17,710)	
Capital outlay	286,575	-	-	646,049	379,474	-	379,474	
Total governmental activities	10,783,318	162,648	7,549,812	646,099	(2,424,759)	-	(2,424,759)	
Business-type activities								
Sewer fund	908,016	550,321	-	4,476	-	(353,219)	(353,219)	
Solid waste	198,900	124,597	-	-	-	(74,303)	(74,303)	
Ambulance fund	460,225	381,290	-	-	-	(78,935)	(78,935)	
Teicenter	50,551	53,838	-	-	-	3,287	3,287	
Total business-type activities	1,617,692	1,110,046	-	4,476	-	(503,170)	(503,170)	
Total government	\$ 12,401,010	\$ 1,272,694	\$ 7,549,812	\$ 650,575	(2,424,759)	(503,170)	(2,927,929)	
General revenues								
Taxes								
Property taxes					2,813,949	-	2,813,949	
Excise taxes, licenses, permits and fees					342,616	-	342,616	
Interest and lien charges					24,933	-	24,933	
Grants and contributions not restricted to specific programs					960,826	-	960,826	
Investment and interest earnings (loss)					(24,496)	14,292	(10,204)	
Miscellaneous					28,357	100	28,457	
Special item - gain/loss on sale of capital assets					(649)	-	(649)	
Transfers					(162,459)	162,459	-	
Total general revenues, transfers and special item					3,983,077	176,851	4,159,928	
Change in net position					1,558,318	(326,319)	1,231,999	
NET POSITION - BEGINNING					14,873,723	11,212,100	26,085,823	
NET POSITION - ENDING					\$ 16,432,041	\$ 10,885,781	\$ 27,317,822	

See auditor's report and accompanying notes to basic financial statements.

Town of Machias, Maine
Balance Sheet
Governmental Funds
June 30, 2022

	General Fund	Special Revenue Fund - School Funds	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 5,248,083	\$ 1,494,445	\$ -	\$ 4,126	\$ 6,746,654
Investments	282,529	-	-	248,634	531,163
Taxes receivable, net	286,365	-	-	-	286,365
Due from other funds	813,553	-	611,084	-	1,461,438
Receivable from other governments	679,715	1,485,087	118,131	15,724	2,298,657
Other receivables	-	-	26,499	24,705	51,204
Inventories	-	-	-	13,401	13,401
Prepaid expenses	53,476	2,319	-	-	55,795
Total assets	<u>\$ 7,363,721</u>	<u>\$ 2,981,851</u>	<u>\$ 755,714</u>	<u>\$ 343,391</u>	<u>\$ 11,444,677</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
Liabilities					
Accounts payable	\$ 127,970	\$ 54,346	\$ 31,329	\$ 3,666	\$ 217,311
Due to other funds	-	1,161,437	-	42,975	1,204,412
Payable to other governments	19,595	-	-	-	19,595
Accrued teacher pay	550,651	102,274	-	9,717	662,642
Other payables	13,517	-	-	-	13,517
Total liabilities	<u>711,733</u>	<u>1,318,057</u>	<u>31,329</u>	<u>56,358</u>	<u>2,117,477</u>
Deferred inflows of resources					
Prepaid property taxes	15,412	-	-	-	15,412
Unavailable property taxes	214,921	-	-	-	214,921
Total deferred inflows of resources	<u>230,333</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>230,333</u>
Fund balances					
Nonspendable for					
Inventories	-	-	-	13,401	13,401
Prepaid expenses- education	53,476	-	-	-	53,476
Restricted for					
Education	3,262,172	169,350	-	-	3,431,522
Scholarship funds	-	1,383,029	-	-	1,383,029
Student activity accounts	-	111,415	-	-	111,415
Town grants and other purposes	380,111	-	-	288,058	668,169
Committed for					
Other purposes	89,096	-	-	-	89,096
Capital projects	-	-	724,385	-	724,385
Unassigned (deficit)	-	-	-	(14,426)	(14,426)
Unassigned	2,636,800	-	-	-	2,636,800
Total fund balances	<u>6,421,655</u>	<u>1,663,794</u>	<u>724,385</u>	<u>287,033</u>	<u>9,096,867</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$ 7,363,721</u>	<u>\$ 2,981,851</u>	<u>\$ 755,714</u>	<u>\$ 343,391</u>	<u>\$ 11,444,677</u>

Town of Machias, Maine
Statement of Revenues, Expenditures and Changes
in Fund Balances of Governmental Funds
For the Year Ended June 30, 2022

	General Fund	Special Revenue Fund - School Funds	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
REVENUES					
Property taxes	\$ 2,900,279	\$ -	\$ -	\$ -	\$ 2,900,279
Excise taxes	313,388	-	-	-	313,388
Interest and lien charges	24,933	-	-	-	24,933
Licenses, permits and fees	29,167	-	-	-	29,167
Intergovernmental					
Town	1,065,230	-	381,897	612,374	2,059,501
Education	5,171,149	1,412,902	-	-	6,584,051
On-behalf payments - State of Maine	359,461	-	-	-	359,461
Charges for services	33,598	-	-	2,461	36,059
Interfund charges for services	92,398	-	-	-	92,398
Investment and interest earnings (loss)	(10,062)	20,394	-	(14,433)	(4,101)
Donations and other	5,792	150,817	-	-	156,609
Miscellaneous	18,689	-	-	-	18,689
Total revenues	<u>10,004,022</u>	<u>1,584,113</u>	<u>381,897</u>	<u>600,402</u>	<u>12,570,434</u>
EXPENDITURES					
Current					
General government	450,516	-	-	-	450,516
Police department	375,243	-	-	-	375,243
Fire department	279,752	-	-	-	279,752
Public works	432,691	-	-	-	432,691
Town utilities	179,852	-	-	-	179,852
Education	6,030,074	-	-	-	6,030,074
Adult education	85,110	-	-	-	85,110
On-behalf payments - State of Maine	359,461	-	-	-	359,461
Town activities, facilities and social services	50,187	-	-	-	50,187
General assistance	2,381	-	-	-	2,381
Airport	5,578	-	-	-	5,578
County tax	240,965	-	-	-	240,965
Tax increment financing	36,967	-	-	-	36,967
Other services	4,350	-	-	-	4,350
Federal, state and local grants	-	1,313,012	-	-	1,313,012
Student activity and scholarships	-	169,470	-	-	169,470
School food service program	-	-	-	360,681	360,681
Debt service					
Principal	285,229	-	-	-	285,229
Interest and other charges	23,324	-	-	-	23,324
Capital outlay	9,850	-	397,662	234,602	642,114
Total expenditures	<u>8,851,530</u>	<u>1,482,482</u>	<u>397,662</u>	<u>595,283</u>	<u>11,326,957</u>
Excess (deficiency) of revenues over expenditures	<u>1,152,492</u>	<u>101,631</u>	<u>(15,765)</u>	<u>5,119</u>	<u>1,243,477</u>
OTHER FINANCING SOURCES (USES)					
Transfers in	-	-	49,930	66,187	116,117
Transfers out	(278,576)	-	-	-	(278,576)
Total other financing sources (uses)	<u>(278,576)</u>	<u>-</u>	<u>49,930</u>	<u>66,187</u>	<u>(162,459)</u>
Net change in fund balances	873,916	101,631	34,165	71,306	1,081,018
FUND BALANCES - BEGINNING	<u>5,547,739</u>	<u>1,562,163</u>	<u>690,220</u>	<u>215,727</u>	<u>8,015,849</u>
FUND BALANCES - ENDING	<u>\$ 6,421,655</u>	<u>\$ 1,663,794</u>	<u>\$ 724,385</u>	<u>\$ 287,033</u>	<u>\$ 9,096,867</u>

Town of Machias, Maine
Statement of Net Position
Proprietary Funds
June 30, 2022

	Enterprise Funds				Total
	Sewer Fund	Solid Waste Facility	Ambulance Fund	Other Proprietary Fund - Telcenter	
ASSETS					
Current assets					
Investments	\$ 743,617	\$ -	\$ -	\$ -	\$ 743,617
Accounts receivable, net	157,324	-	192,348	-	349,672
Due from other funds	33,361	-	35,752	7,073	76,186
Due from Maine Bond Bank	117,502	-	-	-	117,502
Receivables from other governments	-	1,450	-	-	1,450
Total current assets	<u>1,051,804</u>	<u>1,450</u>	<u>228,100</u>	<u>7,073</u>	<u>1,288,427</u>
Non-current assets					
Capital assets not being depreciated	1,446,735	-	-	-	1,446,735
Capital assets being depreciated, net of accumulated depreciation	9,382,570	67,910	30,455	42,287	9,523,222
Total non-current assets	<u>10,829,305</u>	<u>67,910</u>	<u>30,455</u>	<u>42,287</u>	<u>10,969,957</u>
Total assets	<u>11,881,109</u>	<u>69,360</u>	<u>258,555</u>	<u>49,360</u>	<u>12,258,384</u>
LIABILITIES					
Current liabilities					
Accounts payable	35,871	-	-	-	35,871
Due to other funds	-	235,782	97,430	-	333,212
Payable to other governments	22,987	-	-	-	22,987
Other accrued expenses	-	-	-	3,160	3,160
Bonds and notes payable	71,745	-	-	14,913	86,658
Total current liabilities	<u>130,603</u>	<u>235,782</u>	<u>97,430</u>	<u>18,073</u>	<u>481,888</u>
Non-current liabilities					
Compensated absences	-	4,243	3,299	-	7,542
Bonds and notes payable	867,940	-	-	15,233	883,173
Total non-current liabilities	<u>867,940</u>	<u>4,243</u>	<u>3,299</u>	<u>15,233</u>	<u>890,715</u>
Total liabilities	<u>998,543</u>	<u>240,025</u>	<u>100,729</u>	<u>33,306</u>	<u>1,372,603</u>
NET POSITION					
Net investment in capital assets	10,025,698	67,910	30,454	12,141	10,136,203
Restricted capital replacement	189,948	-	-	43,617	233,565
Restricted for Machias Water Co.	623,448	-	-	-	623,448
Unrestricted (deficit)	43,472	(238,575)	127,372	(39,704)	(107,435)
Total net position (deficit)	<u>\$ 10,882,566</u>	<u>\$ (170,665)</u>	<u>\$ 157,826</u>	<u>\$ 16,054</u>	<u>\$ 10,885,781</u>

See auditor's report and accompanying notes to basic financial statements.

Town of Machias, Maine
Statement of Revenues, Expenses and Changes in Fund Net Position
Proprietary Funds
For the Year Ended June 30, 2022

	Enterprise Funds				Total
	Sewer Fund	Solid Waste Facility	Ambulance Fund	Other Proprietary Fund - Telcenter	
REVENUES					
Charges for services and interest	\$ 550,322	\$ 124,597	\$ 381,289	\$ 53,838	\$ 1,110,046
OPERATING EXPENSES					
Personal services	15,080	105,673	365,273	14,431	500,457
Contractual services	220,461	48,619	15,086	1,243	285,409
Utilities	92,094	8,474	12,098	11,145	123,811
Repairs and maintenance	139,090	11,630	10,714	3,461	164,895
Other supplies and expenses	77,912	8,519	34,064	-	120,495
Insurance claims and expenses	12,818	1,175	6,378	1,198	21,569
Depreciation	331,818	14,809	16,613	19,073	382,313
Total operating expenses	<u>889,273</u>	<u>198,899</u>	<u>460,226</u>	<u>50,551</u>	<u>1,598,949</u>
Operating income (loss)	<u>(338,951)</u>	<u>(74,302)</u>	<u>(78,937)</u>	<u>3,287</u>	<u>(488,903)</u>
NON-OPERATING REVENUES (EXPENSES)					
Interest and investment revenue (loss)	14,292	-	-	-	14,292
Miscellaneous revenue	-	-	100	-	100
Capital grants and contributions	4,476	-	-	-	4,476
Capital grant expenses	(777)	-	-	-	(777)
Interest expense	(17,966)	-	-	-	(17,966)
Total non-operating revenues (expenses)	<u>25</u>	<u>-</u>	<u>100</u>	<u>-</u>	<u>125</u>
Income (loss) before transfers	<u>(338,926)</u>	<u>(74,302)</u>	<u>(78,837)</u>	<u>3,287</u>	<u>(488,778)</u>
Transfers in	98,509	65,000	25,380	-	188,889
Transfers out	-	-	(26,430)	-	(26,430)
Total transfers	<u>98,509</u>	<u>65,000</u>	<u>(1,050)</u>	<u>-</u>	<u>162,459</u>
Change in net position	(240,417)	(9,302)	(79,887)	3,287	(326,319)
Total net position (deficit) - beginning	<u>11,122,983</u>	<u>(161,363)</u>	<u>237,713</u>	<u>12,767</u>	<u>11,212,100</u>
Total net position (deficit) - ending	<u>\$ 10,882,566</u>	<u>\$ (170,665)</u>	<u>\$ 157,826</u>	<u>\$ 16,054</u>	<u>\$ 10,885,781</u>

Town of Machias, Maine
Statement of Cash Flows - Proprietary Funds
For the Year Ended June 30, 2022

	Proprietary Fund Types - Enterprise				Totals
	Sewer	Solid Waste Facility	Ambulance Fund	Other Proprietary Fund-Telcenter	
CASH FLOWS FROM OPERATING ACTIVITIES					
Received from user charges and tenants	\$ 542,526	\$ 124,162	\$ 397,827	\$ 50,138	\$ 1,114,653
Payments for administrative services	(270,759)	(153,226)	(386,003)	(16,872)	(826,860)
Payments to suppliers for goods and services	(309,096)	(29,993)	(56,876)	(14,606)	(410,571)
Interfund activity	20,457	(5,943)	84,071	(4,060)	94,525
Net cash provided (used) by operating activities	(16,872)	(65,000)	39,019	14,600	(28,253)
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Interest and fees paid	(17,966)	-	-	-	(17,966)
Donation and other	30,576	-	100	-	30,676
Transfers in (out) net	98,509	65,000	(1,050)	-	162,459
Net cash provided (used) by noncapital financing activities	111,119	65,000	(950)	-	175,169
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Principal paid on bonds and leases	(70,543)	-	-	(14,600)	(85,143)
Acquisition and construction of capital assets	(23,704)	-	(38,069)	-	(61,773)
Net cash (used) by capital and related financial activities	(94,247)	-	(38,069)	(14,600)	(146,916)
NET CHANGE IN CASH AND CASH EQUIVALENTS	-	-	-	-	-
CASH AND CASH EQUIVALENTS, BEGINNING	-	-	-	-	-
CASH AND CASH EQUIVALENTS, ENDING	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Reconciliation of operating income to net cash used by operating activities					
Operating income (loss)	\$ (338,951)	\$ (74,302)	\$ (78,937)	\$ 3,287	\$ (488,903)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities					
Depreciation	331,818	14,809	16,613	19,073	382,313
(Increase) decrease in the following assets					
Accounts receivable	(7,796)	(432)	16,538	-	8,310
Interfund receivables	20,457	(5,943)	57,641	(4,060)	68,095
Increase (decrease) in the following liabilities					
Compensated absences payable	-	2,241	734	-	2,975
Interfund payables	-	-	26,430	-	26,430
Accounts payable and other accrued liabilities	(22,400)	(1,373)	-	(3,700)	(27,473)
Net cash provided (used) by operating activities	<u>\$ (16,872)</u>	<u>\$ (65,000)</u>	<u>\$ 39,019</u>	<u>\$ 14,600</u>	<u>\$ (28,253)</u>

See auditor's report and accompanying notes to basic financial statements.

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing *si de* may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

Budget Summaries

	2023/2024 Budget	2024/2025 Budget	Monetary Change	% Change
Municipal General				
Fund Revenues				
Excise Taxes	\$296,600.00	\$326,400.00	\$29,800.00	10.05%
Interest Income	\$62,000.00	\$77,000.00	\$15,000.00	24.19%
Fees & Charges	\$180,310.00	\$174,338.00	-\$5,972.00	-3.31%
State/Fed Revenue	<u>\$629,746.00</u>	<u>\$725,620.00</u>	<u>\$95,874.00</u>	<u>15.22%</u>
TOTAL:	\$1,168,656.00	\$1,303,358.00	\$134,702.00	11.53%
Municipal General Fund Expenditures				
Administration	\$440,060.00	\$530,818.00	\$90,758.00	20.62%
Public Safety Building	\$13,550.00	\$18,650.00	\$5,100.00	37.64%
Fire Department	\$314,837.00	\$388,252.00	\$73,415.00	23.32%
Police Department	\$568,628.00	\$595,777.00	\$27,149.00	4.77%
Public Works	\$473,613.00	\$520,093.00	\$46,480.00	9.81%
Tax Assessing	\$28,300.00	\$28,950.00	\$650.00	2.30%
Town Utilities	\$181,900.00	\$197,620.00	\$15,720.00	8.64%
Committees & Services	\$18,335.00	\$18,832.00	\$497.00	2.71%
Town Activities & Facilities	\$23,125.00	\$175,700.00	\$152,575.00	659.78%
Airport	\$40,725.00	\$51,825.00	\$11,100.00	27.26%
General Assistance	<u>\$5,850.00</u>	<u>\$5,850.00</u>	<u>\$0.00</u>	<u>0.00%</u>
TOTAL:	\$2,108,923.00	\$2,532,367.00	\$423,444.00	20.08%
Other Municipal Expenditures				
3rd Party Requests	\$33,805.00	\$33,805.00	\$0.00	0.00%
Contingency	\$10,000.00	\$10,000.00	\$0.00	0.00%
W.C. Taxes	\$285,324.00	\$315,116.00	\$29,792.00	10.44%
Debt Service	\$269,639.00	\$144,249.00	-\$125,390.00	-46.50%
Downtown Revitalization	\$4,000.00	\$5,000.00	\$1,000.00	25.00%
Solid Waste Appropriation	\$65,000.00	\$65,000.00	\$0.00	0.00%
Sidewalks Repair/Maint	\$3,000.00	\$9,000.00	\$6,000.00	200.00%
Marketing & Economic Develop	\$0.00	\$33,200.00	\$33,200.00	100.00%
Website Design	\$0.00	\$20,000.00	\$20,000.00	100.00%
Machias Comprehensive Plan	\$0.00	\$6,300.00	\$6,300.00	100.00%
Machias Bay Area Master Plan	\$0.00	\$10,000.00	\$10,000.00	100.00%
Ambulance Dept	<u>\$103,600.00</u>	<u>\$103,600.00</u>	<u>\$0.00</u>	<u>100.00%</u>
TOTAL:	\$774,368.00	\$755,270.00	-\$19,098.00	-2.47%
Total Expenditures	\$2,883,291.00	\$3,287,637.00	\$404,346.00	14.02%
Minus Revenues	\$1,168,656.00	\$1,303,358.00	\$134,702.00	11.53%
Minus Surplus	<u>\$125,000.00</u>	<u>\$125,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
	\$1,293,656.00	\$1,428,358.00	\$134,702.00	10.41%
Municipal				
Net From Taxation	\$1,589,635.00	\$1,859,279.00	\$269,644.00	16.96%

Budget Summaries - Continued

	2023/2024 Budget	2024/2025 Budget	Monetary Change	% Change
Education Revenues				
Subsidy	\$3,761,938.39	\$4,253,422.77	\$491,484.38	13.06%
Tuition	\$1,540,000.00	\$1,657,600.00	\$117,600.00	7.64%
Spec. Education Reimburse.	\$206,235.97	\$313,389.51	\$107,153.54	51.96%
Misc.	<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
TOTAL:	\$5,512,174.36	\$6,228,412.28	\$716,237.92	12.99%
Education Expenditures				
Elementary	\$2,291,459.00	\$2,569,939.00	\$278,480.00	12.15%
Secondary	\$2,905,858.00	\$3,243,282.00	\$337,424.00	11.61%
Spec. Education	\$1,122,903.00	\$1,386,273.00	\$263,370.00	23.45%
Trans/Maintenance	\$912,962.00	\$965,307.00	\$52,345.00	5.73%
School Committee	\$33,772.00	\$41,622.00	\$7,850.00	23.24%
General Administration	\$161,641.00	\$172,793.00	\$11,152.00	6.90%
Debt. Service/Conting.	\$58,770.00	\$30,326.00	-\$28,444.00	-48.40%
Adult Education	\$20,000.00	\$20,000.00	\$0.00	0.00%
Adult Basic Education	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
TOTAL:	\$7,517,365.00	\$8,439,542.00	\$922,177.00	12.27%
Carry Forward Balance	\$300,400.00	\$506,339.08	\$205,939.08	68.55%
Education Taxation	\$1,704,790.64	\$1,704,791.00	\$0.36	0.00%
Tax Increment Financing				
Revitalization Omnibus	\$98,055.00	\$98,055.00	\$0.00	0.00%
Net Raised Through Taxation	\$3,392,480.64	\$3,662,125.00	\$269,644.36	7.95%

AMBULANCE DEPARTMENT

	2023/2024	2024/2025
	Budget	Budget
PERSONNEL		
Dept Heads	\$10,870.00	\$74,880.00
Full Time	\$0.00	\$189,696.00
Part Time	\$157,248.00	\$0.00
Volunteers	\$395,000.00	\$404,376.00
Overtime	\$1,000.00	\$7,000.00
Shift Supervisor Differential	\$0.00	\$6,264.00
Registered Nurse/QA	\$2,500.00	\$12,000.00
Administrative	\$0.00	\$6,500.00
Bonus	\$0.00	\$10,000.00
Training	<u>\$0.00</u>	<u>\$2,500.00</u>
Total Personnel:	\$566,618.00	\$713,216.00
BENEFITS		
FICA/Medicare	\$43,350.00	\$54,565.00
Health Insurance	\$0.00	\$137,800.00
ICMA	\$0.00	\$15,875.00
Worker's Comp	\$57,225.00	\$47,895.00
Unemployment Comp	<u>\$1,080.00</u>	<u>\$3,456.00</u>
Total Benefits:	\$101,655.00	\$259,591.00
SUPPLIES AND MAINTENANCE		
Office Supplies	\$800.00	\$1,000.00
Medical Supplies	\$32,000.00	\$50,000.00
Gas and Oil	\$15,000.00	\$25,000.00
Tires	\$1,000.00	\$2,000.00
Billing	\$16,000.00	\$45,000.00
Equipment Maintenance	\$0.00	\$5,000.00
Vehicle Maintenance	\$5,000.00	\$20,000.00
Licensing	<u>\$3,000.00</u>	<u>\$3,000.00</u>
Total Supplies and Maintenance:	\$72,800.00	\$151,000.00
UTILITIES		
Telephone	\$4,400.00	\$4,720.00
Building Appropriations	<u>\$13,550.00</u>	<u>\$18,650.00</u>
Total Utilities:	\$17,950.00	\$23,370.00
OTHER		
Audit	\$1,500.00	\$1,500.00
Training/Travel	\$1,500.00	\$500.00
Postage	<u>\$200.00</u>	<u>\$200.00</u>
Total Other:	\$3,200.00	\$2,200.00
CLOTHING		
Uniforms	\$0.00	\$2,500.00
INSURANCE		
General Liability	\$3,500.00	\$3,500.00
Public Official Liability	\$1,500.00	\$1,500.00
Fleet	<u>\$2,900.00</u>	<u>\$3,500.00</u>
Total Insurance:	\$7,900.00	\$8,500.00
OTHER MUNICIPAL SERVICES		
Community	\$0.00	\$2,500.00

CAPITAL PROJECTS

Pager Replacement	\$2,000.00	\$2,500.00
Vehicle Replacement	\$12,000.00	\$0.00
Cap Project	\$16,000.00	\$30,000.00
Special Training	<u>\$2,500.00</u>	<u>\$2,500.00</u>
Total Capital Projects:	\$32,500.00	\$35,000.00

LOANS/NOTES

Ambulance	\$0.00	\$33,000.00
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	2023/2024	2024/2025
	Budget	Budget
Dispatch	\$45,000.00	\$16,550.00
Administration	<u>\$15,000.00</u>	<u>\$45,000.00</u>
Total Fund Transfers	\$60,000.00	\$61,550.00

TOTAL AMBULANCE:	\$862,623.00	\$1,292,427.00
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Note 1: There is \$18,650.00 raised under this budget to offset the operating costs of the Public Safety Building.

Note 2: There is \$16,550.00 raised under this budget to offset the Driver/Dispatch Service in the Fire Department Budget.

Note 3: There is 45,000.00 raised under this budget to offset the management costs for the Administrative Department Budget.

SEWER DEPARTMENT

	2023/2024	2024/2025
	Budget	Budget
PERSONNEL		
Part-Time	<u>\$600.00</u>	<u>\$600.00</u>
Total Personnel:	\$600.00	\$600.00

BENEFITS

FICA/Medicare	\$50.00	\$50.00
Unemployment	\$25.00	\$0.00
Worker's Compensation	<u>\$50.00</u>	<u>\$8.00</u>
Total Benefits:	\$125.00	\$58.00

SUPPLIES AND MAINTENANCE

Office Supplies	\$600.00	\$800.00
Computer	\$0.00	\$100.00
Vehicle Maintenance	\$1,000.00	\$1,000.00
Equipment Maintenance	\$15,000.00	\$17,000.00
Gas	\$800.00	\$900.00
Equipment Supply	\$1,800.00	\$3,000.00
Sewer Maintenance	\$3,000.00	\$3,000.00
Furniture/Fixtures	\$200.00	\$200.00
Billing Supplies	<u>\$500.00</u>	<u>\$1,400.00</u>
Total Supplies and Maintenance:	\$22,900.00	\$27,400.00

UTILITIES

Heat	\$14,000.00	\$18,000.00
Electricity	\$75,000.00	\$85,000.00

	2023/2024	2024/2025
UTILITIES Continued	Budget	Budget
Garbage Disposal	\$600.00	\$800.00
Water	\$2,000.00	\$2,600.00
Telephone	\$600.00	\$600.00
Alarm Monitoring	\$3,000.00	\$2,600.00
Building Maintenance	<u>\$1,500.00</u>	<u>\$1,000.00</u>
Total Utilities:	\$96,700.00	\$110,600.00
 OTHER		
Advertising	\$250.00	\$250.00
Audit	\$2,500.00	\$2,500.00
Legal	\$500.00	\$500.00
Postage	\$3,000.00	\$3,150.00
Chemicals	\$60,000.00	\$94,000.00
Lab Supplies	\$11,000.00	\$11,000.00
OSHA Equipment	\$800.00	\$500.00
Tools	<u>\$500.00</u>	<u>\$500.00</u>
Total Other:	\$78,550.00	\$112,400.00
 CONTRACTED SERVICES	2023/2024	2024/2025
	Budget	Budget
C/S EPA Testing	\$5,000.00	\$4,000.00
C/S Sludge	\$1,000.00	\$500.00
C/S DEP	\$2,400.00	\$2,400.00
Meter Reading	\$2,400.00	\$3,200.00
Sewer Maintenance	\$7,000.00	\$7,000.00
Sludge Removal	\$100,000.00	\$90,000.00
Olver Associates	<u>\$224,000.00</u>	<u>\$260,000.00</u>
Total Contracted Services:	\$341,800.00	\$367,100.00
 INSURANCE		
Building/General Liability	\$12,500.00	\$12,600.00
Public Official Liability	\$1,300.00	\$975.00
Fleet	<u>\$1,300.00</u>	<u>\$1,300.00</u>
Total Insurance:	\$15,100.00	\$14,875.00
 CAPITAL PROJECTS		
Reserve/UDFB	\$15,000.00	\$15,000.00
Total Capital Projects:	\$15,000.00	\$15,000.00
 FUND TRANSFERS		
Administration	<u>\$13,235.00</u>	<u>\$21,110.00</u>
	\$13,235.00	\$21,110.00
 Debt Service	\$0.00	\$0.00
 TOTAL SEWER:	\$584,010.00	\$669,143.00

Note 1: There is \$21,110.00 raised under this budget to offset the management costs for the Administrative Department Budget.

TRANSFER STATION

	2023/2024 Budget	2024/2025 Budget
PERSONNEL		
Director	\$46,011.00	\$47,482.00
Full-Time	\$18,653.00	\$19,255.00
Part-Time	\$20,875.00	\$21,232.00
Overtime	<u>\$500.00</u>	<u>\$500.00</u>
Total Personnel:	\$86,039.00	\$88,469.00
BENEFITS		
FICA/Medicare	\$6,582.00	\$6,768.00
Health Insurance	\$22,718.00	\$27,560.00
Worker's Comp	\$4,555.00	\$4,784.00
Unemployment Comp	\$225.00	\$270.00
Retirement	<u>\$3,880.00</u>	<u>\$2,850.00</u>
Total Benefits:	\$37,960.00	\$42,232.00
SUPPLIES AND MAINTENANCE		
Office Supplies	\$1,500.00	\$1,500.00
Forklift Maintenance	\$1,800.00	\$1,800.00
Propane - Forklift	\$1,000.00	\$1,000.00
Rental - 50 yard can	\$1,800.00	\$1,800.00
Equipment Rental/Supplies	\$2,000.00	\$2,000.00
Equipment Maintenance	\$2,500.00	\$2,500.00
Land Maintenance	<u>\$500.00</u>	<u>\$1,000.00</u>
Total Supplies and Maintenance:	\$11,100.00	\$11,600.00
UTILITIES		
Electric	\$3,200.00	\$3,000.00
Heat	\$10,500.00	\$7,500.00
Telephone	\$600.00	\$1,500.00
Structure Repairs	\$1,500.00	\$2,500.00
Building Maintenance and Supplies	<u>\$700.00</u>	<u>\$1,500.00</u>
Total Utilities:	\$16,500.00	\$16,000.00
OTHER		
Audit	\$2,400.00	\$2,400.00
Licensing	\$525.00	\$525.00
Legal	\$0.00	\$3,100.00
Ads/Notices	\$150.00	\$200.00
Trash Bags	\$5,000.00	\$3,000.00
Boot Allowance	\$625.00	\$750.00
Uniforms/Clothing	<u>\$750.00</u>	<u>\$750.00</u>
Total Other:	\$9,450.00	\$10,725.00
DISPOSAL COSTS		
Transporting Solid Waste	\$27,000.00	\$20,000.00
MSW Tipping	\$35,000.00	\$33,000.00
Metal Hauling	\$1,000.00	\$1,000.00
Demo Tipping	\$5,000.00	\$4,000.00
Demo Hauling	\$10,000.00	\$10,000.00
Freon Removal	<u>\$3,000.00</u>	<u>\$2,500.00</u>
Total Disposal Costs:	\$81,000.00	\$70,500.00

INSURANCE

Building/General Liability	<u>\$2,400.00</u>	<u>\$2,000.00</u>
Total Insurance:	\$2,400.00	\$2,000.00

CAPITAL PROJECTS

Capital	\$15,176.00	\$10,000.00
Reserve	<u>\$20,000.00</u>	<u>\$20,000.00</u>
Total Capital Projects:	\$35,176.00	\$30,000.00

FUND TRANSFER

Administration	\$10,375.00	\$20,100.00
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TOTAL TRANSFER STATION:	\$290,000.00	\$291,626.00
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Note 1: There is \$10,375.00 raised under this budget to offset the management costs for the Administrative Department Budget.

TELECOMMUNICATIONS BUILDING

	2023/2024	2024/2025
SUPPLIES AND MAINTENANCE	Budget	Budget
Office Supplies	\$50.00	\$50.00
Equipment Maintenance	<u>\$3,000.00</u>	<u>\$3,000.00</u>
Total Supplies and Maintenance:	\$3,050.00	\$3,050.00

UTILITIES

Cleaning Supplies	\$650.00	\$1,500.00
Electric	\$5,850.00	\$12,000.00
Garbage Removal	\$300.00	\$0.00
Heat	\$6,000.00	\$6,000.00
Sewer	\$500.00	\$500.00
Water	\$575.00	\$500.00
Repair/Maintenance		\$37,500.00
Building Maintenance/Supplies	<u>\$1,000.00</u>	<u>\$12,500.00</u>
Total Utilities:	\$14,875.00	\$70,500.00

OTHER

Audit	\$300.00	\$300.00
Ads/Notices	<u>\$1,000.00</u>	<u>\$0.00</u>
Total Other:	\$1,300.00	\$300.00

INSURANCE

Building/General Liability	<u>\$1,200.00</u>	<u>\$1,650.00</u>
Total Insurance:	\$1,200.00	\$1,650.00

CONTRACT SERVICES

Cleaning	<u>\$3,500.00</u>	<u>\$3,500.00</u>
Total Contract Services	\$3,500.00	\$3,500.00

FUND TRANSFER

Adminstration	\$17,145.00	\$18,525.00
Debt Service	\$15,585.00	\$0.00
TOTAL TELECOMMUNICATIONS BUILDING:	\$56,655.00	\$97,525.00

Note 1: There is \$18,525.00 raised under this budget to offset the management costs for the Administrative Department Budget.

Results of the 2024 School Budget Validation Referendum

June 25, 2024

Town Clerk, Sandra N. Clifton, opened the meeting on June 25, 2024 at the Rose M. Gaffney Gymnasium at 6:00 P.M. with the Flag Salute. Ms. Clifton read the Greeting and Return of the Warrant.

ARTICLE 1: Nominations were accepted for moderator and Toff Toffolon was appointed. The meeting was turned over to Mr. Toffolon after he signed his oath.

ARTICLE 2-11: Teresa Sadler made a motion to vote on Articles 2-11 all at once. The motion was seconded by Jennifer Weaver. A motion was made by Teresa Sadler and seconded by Jennifer Weaver to move it to the floor for a vote. The Town voted to accept the articles as written.

ARTICLE 12: On a motion by Teresa Sadler seconded by Jennifer Weaver the Town voted to accept Article 12 as written.

ARTICLE 13: (Written ballot) After the moderator read the Article, a motion was made by Teresa Sadler seconded by Jennifer Weaver. The town voted by secret ballot. The ballots were counted and the final tally was Yes 13 and No 1.

ARTICLE 14: On a motion by Teresa Sadler seconded by Jennifer Weaver the Town voted to accept Article 14 as written.

ARTICLE 15: On a motion by Teresa Sadler seconded by Jennifer Weaver the Town voted to accept Article 15 as written.

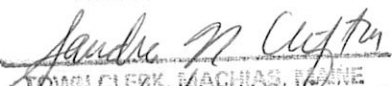
ARTICLE 16: On a motion by Teresa Sadler seconded by Jennifer Weaver the Town voted to accept Article 16 as written.

ARTICLE 17: On a motion by Teresa Sadler seconded by Jennifer Weaver the Town voted to accept Article 17 as written.

ARTICLE 18: On a motion by Teresa Sadler seconded by Jennifer Weaver the Town voted to accept Article 18 as written.

Teresa Sadler made a motion to adjourn at 6:14 P.M.

ATTEST: A TRUE COPY


TOWN CLERK, BACHIAS, MAINE
DATE 6/26/2024

TOWN OF MACHIAS, MAINE

WARRANT
2024 SCHOOL BUDGET VALIDATION REFERENDUM

Washington County, ss.

State of Maine

TO: LARRY ARMSTRONG, resident of Machias: You are hereby required in the name of the State of Maine to notify voters of the Town of Machias of the Special Town Meeting described in this warrant.

TO THE VOTERS OF THE TOWN OF MACHIAS: You are hereby notified that a special town meeting will be held at the Rose M Gaffney School Gymnasium in the Town of Machias on June 25, 2024 at 6:00 P.M. for the purpose of determining the following articles:

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLES FOR TOWN OF MACHIAS SCHOOL BUDGET

ARTICLE 2: Shall the Town be authorized to expend \$3,004,397.00 for Regular Instruction. Machias School Board, Budget Committee and Machias Select Board recommend.

Table with 3 columns: Program Name, 2023/2024, 2024/2025. Rows include Regular Elementary Programs, Early Childhood Program, Elementary Gifted & Talented, Regular Secondary Programs, Secondary Gifted & Talented, and Total Regular Programs.

ARTICLE 3: Shall the Town be authorized to expend \$1,386,273.00 for Special Education. Machias School Board, Budget Committee and Machias Select Board recommend.

Table with 3 columns: Program Name, 2023/2024, 2024/2025. Rows include Elementary, Secondary, Speech Therapy, Occupational Therapy, Administration, Home Instruction/Tutoring, Evaluator/Transition, IEP Coordinator, and Total Special Education.

ARTICLE 4: Shall the Town be authorized to expend **\$1,500,147.00 for Career and Technical Education**. Machias School Board, Budget Committee and Machias Select Board recommend.

	<u>2023/2024</u>	<u>2024/2025</u>
Applied Technology Education	\$ 69,333.00	\$ 69,856.00
Culinary Arts	\$ 83,046.00	\$ 90,769.00
Computer Science	\$ -	\$ 72,359.00
MSAD 37	\$ 1,014,592.00	\$ 1,082,060.00
Jonesport	\$ 87,332.00	\$ 96,398.00
Building Trades	\$83,592.00	\$88,705.00
Total Career & Technical Education	\$1,337,895.00	\$1,500,147.00

ARTICLE 5: Shall the Town be authorized to expend **\$336,738.00 for Other Instruction**. Machias School Board, Budget Committee and Machias Select Board recommend.

	<u>2023/2024</u>	<u>2024/2025</u>
Elementary Non-Athletic	\$30,667.00	\$38,970.00
Secondary Non-Athletic	\$60,165.00	\$83,932.00
Elementary Athletic	\$51,074.00	\$73,263.00
Secondary Athletic	\$123,946.00	\$140,573.00
Total Other Instruction	\$265,852.00	\$336,738.00

ARTICLE 6: Shall the Town be authorized to expend **\$449,790.00 for Student and Staff Support**. Machias School Board, Budget Committee and Machias Select Board recommend.

	<u>2023/2024</u>	<u>2024/2025</u>
Elementary Guidance	\$96,574.00	\$138,167.00
Secondary Guidance	\$135,245.00	\$158,587.00
Elementary Library	\$40,115.00	\$35,336.00
Secondary Library	\$47,261.00	\$49,399.00
Health Services	\$54,979.00	\$68,301.00
Total Student & Staff Support	\$374,174.00	\$449,790.00

ARTICLE 7: Shall the Town be authorized to expend **\$214,415.00 for System Administration**. Machias School Board, Budget Committee and Machias Select Board recommend.

	<u>2023/2024</u>	<u>2024/2025</u>
Office of the Superintendent	\$161,641.00	\$172,793.00
School Board	\$33,772.00	\$41,622.00
Total System Administration	\$195,413.00	\$214,415.00

ARTICLE 8: Shall the Town be authorized to expend **\$440,962.00** for **School Administration**. Machias School Board, Budget Committee and Machias Select Board recommend.

	<u>2023/2024</u>	<u>2024/2025</u>
Office of the Elementary Principal	\$227,849.00	\$239,522.00
Office of the Secondary Principal	\$186,316.00	\$201,440.00
Total School Administration	\$414,165.00	\$440,962.00

ARTICLE 9: Shall the Town be authorized to expend **\$205,368.00** for **Transportation and Buses**. Machias School Board, Budget Committee and Machias Select Board recommend.

	<u>2023/2024</u>	<u>2024/2025</u>
Student Transportation	\$174,388.00	\$205,368.00
Total Student Transportation	\$174,388.00	\$205,368.00

ARTICLE 10: Shall the Town be authorized to expend **\$780,265.00** including local only debt service in the amount of **\$20,326.00**, for **Facilities and Maintenance**. Machias School Board, Budget Committee and Machias Select Board recommend.

	<u>2023/2024</u>	<u>2024/2025</u>
Building	\$707,765.00	\$742,939.00
Vehicle	\$22,809.00	\$9,000.00
Site Improvement	\$8,000.00	\$8,000.00
Debt Service	\$48,770.00	\$20,326.00
Total Facilities & Maintenance	\$787,344.00	\$780,265.00

ARTICLE 11: Shall the Town be authorized to expend **\$91,187.00** for **All Other Expenditures**. Machias School Board, Budget Committee and Machias Select Board recommend.

	<u>2023/2024</u>	<u>2024/2025</u>
Food Service	\$66,187.00	\$81,187.00
Contingency	\$10,000.00	\$10,000.00
Total Other Expenditures	\$76,187.00	\$91,187.00

Total Expenditures **\$7,487,365.00** **\$8,409,542.00**

ARTICLE 12: Shall the Town appropriate **\$3,618,848.78** for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall the Town raise **\$1,044,305.00** as the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688. Machias School Board, Budget Committee and Machias Select Board recommend.

Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 13: (Written ballot required) Shall the Town raise and appropriate **\$630,485.64** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$630,485.64** as required to fund the budget recommended by the school committee. Machias School Board, Budget Committee, and Machias Select Board recommend.

The school committee **recommends \$630,485.64** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$630,485.64**: The Machias School Department budget is over the Essential Programs and Services model in student to teacher ratios in the high school, school administration, guidance, library, system administration, maintenance and clerical costs. In addition, the Essential Programs and Services model does not fully fund co-curricular activities and the model has not been fully funded by the State.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the Town budget for educational programs.

ARTICLE 14: Shall the Town authorize the school committee to expend **\$8,409,542.00** for the fiscal year beginning July 1, 2024 and ending June 30, 2025 from the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. Machias School Board, Budget Committee, and Machias Select Board recommend.

ARTICLE 15: Shall the Town be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated. Machias School Board, Budget Committee, and Machias Select Board recommend.


ARTICLE 16: Shall the Town appropriate **\$20,000.00** for adult education and raise **\$20,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program. Machias School Board, Budget Committee and Machias Select Board recommend.


ARTICLE 17: Shall the Town appropriate **\$10,000.00** for adult basic education and raise **\$10,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult basic education program. Machias School Board, Budget Committee and Machias Select Board recommend.

ARTICLE 18: In addition to the amounts appropriated under Article 2 through Article 17, shall the Town of Machias appropriate **\$506,339.08** from the Machias School Department's undesignated fund balance to off set over all budget for the Machias School Department. Machias School Board, Budget Committee and Machias Select Board recommend.

MACHIAS SELECT BOARD

JACOB PATRYN /s/ 

CAROLE PORCHER /s/ 

SANDRA SINFORD /s/ 

BENJAMIN EDWARDS /s/ 

MICHAEL HINERMAN II /s/

A majority of the municipal officers of the Town of Machias.

**Machias School Department
Comparison Between 2024 and 2025**

<u>Elementary Program</u>		<u>FY24</u>	<u>FY25</u>
Personnel			
Teaching Staff		\$1,196,206.00	\$1,288,831.00
	<i>Total</i>	\$ 1,196,206.00	\$ 1,288,831.00
Benefits			
FICA/Medicare		\$ 24,043.00	\$ 26,599.00
Health Insurance		\$ 279,765.00	\$ 309,599.00
MainePers		\$ 53,146.00	\$ 57,145.00
PFMLA		\$ -	\$ 6,445.00
Workers' Compensation		\$ 7,310.00	\$ 7,865.00
Unemployment Insurance		\$ 5,670.00	\$ 5,745.00
	<i>Total</i>	\$ 369,934.00	\$ 413,398.00
Professional Services			
Professional Services (Reach)		\$27,550.00	\$27,550.00
Professional Development/Credits		\$23,743.00	\$22,512.00
Travel Expenses		\$4,100.00	\$3,377.00
Supplies		\$58,706.00	\$55,641.00
Professional Dues & Fees		\$13,766.00	\$12,395.00
Other		\$54,242.00	\$101,387.00
	<i>Total</i>	\$ 182,107.00	\$ 222,862.00
<u>Secondary Program</u>		<u>FY24</u>	<u>FY25</u>
Personnel			
Teaching Staff		\$ 698,341.00	\$ 778,418.00
	<i>Total</i>	\$ 698,341.00	\$ 778,418.00
Benefits			
FICA/Medicare		\$ 14,639.00	\$ 16,209.00
Health Insurance		\$ 127,459.00	\$ 141,006.00
MainePers		\$ 28,895.00	\$ 32,350.00
PFMLA		\$ -	\$ 3,893.00
Workers' Compensation		\$ 4,519.00	\$ 4,922.00
Unemployment Insurance		\$ 3,637.00	\$ 3,804.00
	<i>Total</i>	\$ 179,149.00	\$ 202,184.00
Professional Services			
Staff Development		\$ 10,350.00	\$ 8,900.00
Travel Expenses		\$ 2,793.00	\$ 4,193.00
Supplies		\$ 31,275.00	\$ 25,920.00
Professional Dues & Fees		\$ 3,934.00	\$ 3,957.00
Tuition		\$ 6,000.00	\$ 6,000.00
Other		\$ 58,955.00	\$ 49,734.00
	<i>Total</i>	\$ 113,307.00	\$ 98,704.00
Total Regular Instruction		\$ 2,739,044.01	\$ 3,004,397.00

Special Education**Personnel**

	<u>FY24</u>	<u>FY25</u>
Teaching Staff	\$ 652,710.00	\$ 784,708.00
Professional Support Staff	\$ 91,056.00	\$ 125,216.00
Contracted Services	\$ 20,000.00	\$ 26,000.00
<i>Total</i>	<u>\$ 763,766.00</u>	<u>\$ 935,924.00</u>

Educational Technicians salaries are added in with Teaching Staff salaries

Fringe Benefits

FICA/Medicare	\$ 20,383.00	\$ 26,586.00
Health Insurance	\$ 214,021.00	\$ 272,710.00
MainePers	\$ 26,542.00	\$ 31,337.00
PFMLA	\$ -	\$ 3,979.00
Workers' Compensation	\$ 3,771.00	\$ 4,630.00
Unemployment Insurance	\$ 4,836.00	\$ 5,825.00
<i>Total</i>	<u>\$ 269,553.00</u>	<u>\$ 345,067.00</u>

Professional Services/Staff Development

Special Ed Admin	\$ 49,543.00	\$ 53,821.00
Professional Credits	\$ 3,000.00	\$ 6,000.00
Travel Expenses	\$ 13,986.00	\$ 17,980.00
<i>Total</i>	<u>\$ 66,529.00</u>	<u>\$ 77,801.00</u>

Utilities

Rent	\$ 3,220.00	\$ 6,088.00
Telephone	\$ -	\$ 128.00
<i>Total</i>	<u>\$ 3,220.00</u>	<u>\$ 6,216.00</u>

Supplies and Materials

Instructional Supplies, Books & Materials	\$ 19,835.00	\$ 21,265.00
Instructional Equipment	\$ -	\$ -
<i>Total</i>	<u>\$ 19,835.00</u>	<u>\$ 21,265.00</u>

Total Special Education Program \$ 1,122,903.00 \$ 1,386,273.00

Vocational Programs**Personnel**

	<u>FY24</u>	<u>FY25</u>
Administration	\$ 18,185.00	\$ 18,379.00
Teaching Staff	\$ 91,100.00	\$ 145,950.00
<i>Total</i>	<u>\$ 109,285.00</u>	<u>\$ 164,329.00</u>

Benefits

FICA/Medicare	\$ 1,586.00	\$ 2,385.00
Health Insurance	\$ 22,706.00	\$ 36,557.00
MainePers	\$ 4,886.00	\$ 7,347.00
PFMLA	\$ -	\$ 92.00
Workers' Compensation	\$ 547.00	\$ 823.00
Unemployment Insurance	\$ 633.00	\$ 816.00
<i>Total</i>	<u>\$ 30,358.00</u>	<u>\$ 48,020.00</u>

Vocational Programs

Professional Services - continued

	<u>FY24</u>	<u>FY25</u>
Professional Services (JMG)	\$ 27,000.00	\$ 27,000.00
CTE Support Services - MSAD 37	\$ 357,569.00	\$ 488,827.00
Career Exploration Program - MSAD 37	\$ 71,066.00	\$ 89,211.00
Law Enforcement Program - MSAD 37	\$ 41,879.00	\$ 37,932.00
CNA Program - MSAD 37	\$ 112,723.00	\$ 81,326.00
Welding - MSAD 37	\$ 121,657.00	\$ 107,238.00
Early Childhood - MSAD 37	\$ 58,043.00	\$ 54,030.00
Diesel Systems - MSAD 37	\$ 87,228.00	\$ 75,042.00
Automotive Tech - MSAD 37	\$ 119,191.00	\$ 107,238.00
Truck Driving - MSAD 37	\$ 45,236.00	\$ 41,216.00
CTE Support Services - Jonesport	\$ 25,564.00	\$ 42,368.00
Aquaculture - Jonesport	\$ 61,768.00	\$ 54,030.00
Travel Expenses	\$ 2,760.00	\$ 4,140.00
Supplies	\$ 40,250.00	\$ 47,250.00
Utilities	\$ 17,300.00	\$ 18,000.00
Other	\$ 9,018.00	\$ 12,950.00
<i>Total</i>	<u>\$ 1,198,252.00</u>	<u>\$ 1,287,798.00</u>

Total Vocational Instruction

\$ 1,337,895.00 \$ 1,500,147.00

Co-Curricular Programs

Personnel

	<u>FY24</u>	<u>FY25</u>
Non-athletic co-curricular salaries	\$ 72,458.00	\$ 98,808.00
Athletic co-curricular salaries	\$ 115,903.00	\$ 149,720.00
<i>Total</i>	<u>\$ 188,361.00</u>	<u>\$ 248,528.00</u>

Benefits

FICA/Medicare	\$ 14,414.00	\$ 19,015.00
MainePers	\$ 8,527.00	\$ 11,261.00
PFMLA	\$ -	\$ 1,244.00
Workers' Compensation	\$ 1,615.00	\$ 2,016.00
Unemployment Insurance	\$ 3,202.00	\$ 3,730.00
<i>Total</i>	<u>\$ 27,758.00</u>	<u>\$ 37,266.00</u>

Travel	\$ 3,159.00	\$ 3,536.00
Supplies & Equipment	\$ 33,950.00	\$ 34,125.00
Dues & Fees	\$ 4,771.00	\$ 5,047.00
Other	\$ 7,853.00	\$ 8,236.00
	<u>\$ 49,733.00</u>	<u>\$ 50,944.00</u>

Total Co-Curricular Programs

\$ 265,852.00 \$ 336,738.00

Student & Staff Support

Personnel

	<u>FY24</u>	<u>FY25</u>
Guidance Staff	\$ 169,954.00	\$ 225,838.00
Library Staff	\$ 47,598.00	\$ 44,189.00
Health Services	\$ 40,779.00	\$ 47,750.00
<i>Total</i>	<u>\$ 258,331.00</u>	<u>\$ 317,777.00</u>

School Administration - Continued**Professional Services**

	<u>FY24</u>	<u>FY25</u>
Staff Development	\$ 1,500.00	\$ -
Travel Expenses	\$ 3,475.00	\$ 3,000.00
Supplies	\$ 11,150.00	\$ 11,350.00
Professional Dues & Fees	\$ 5,805.00	\$ 6,005.00
Postage, Advertising, etc	\$ 11,365.00	\$ 11,857.00
Equipment & Leases	\$ 32,000.00	\$ 32,794.00
Other	\$ 500.00	\$ 500.00
<i>Total</i>	\$ 65,795.00	\$ 65,506.00

Total School Administration**\$ 414,165.00 \$ 440,962.00****Transportation & Buses****Personnel**

	<u>FY24</u>	<u>FY25</u>
Bus Drivers	\$ 55,931.00	\$ 69,158.00
Substitutes/Co-Curricular	\$ 18,700.00	\$ 25,395.00
<i>Total</i>	\$ 74,631.00	\$ 94,553.00

Benefits

FICA/Medicare	\$ 5,710.00	\$ 7,234.00
Health Insurance	\$ 15,293.00	\$ 19,567.00
PFMLA	\$ -	\$ 473.00
Workers' Compensation	\$ 5,098.00	\$ 6,458.00
Unemployment Insurance	\$ 1,120.00	\$ 1,419.00
<i>Total</i>	\$ 27,221.00	\$ 35,151.00

Professional Services

	<u>FY24</u>	<u>FY25</u>
Repairs & Maintenance	\$ 12,500.00	\$ 15,000.00
Bus Purchase	\$ 19,572.00	\$ 19,572.00
Gasoline	\$ 30,000.00	\$ 31,000.00

Transportation & Buses**Professional Services - continued**

	<u>FY24</u>	<u>FY25</u>
Equipment	\$ 1,300.00	\$ 800.00
Other	\$ 9,164.00	\$ 9,292.00
<i>Total</i>	\$ 72,536.00	\$ 75,664.00

Total Transportation & Buses**\$ 174,388.00 \$ 205,368.00****Facilities Maintenance****Personnel**

	<u>FY24</u>	<u>FY25</u>
Custodians	\$ 201,728.00	\$ 216,566.00
Substitutes & Extras	\$ 16,000.00	\$ 13,000.00
<i>Total</i>	\$ 217,728.00	\$ 229,566.00

TOWN OF MACHIAS, MAINE

WARRANT

2024 ANNUAL TOWN MEETING

TO: LARRY ARMSTRONG, a resident of the Town of Machias, County of Washington, State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to warn and notify the Inhabitants of the Town of Machias, in said county and state, qualified by law to vote in town affairs, to meet at the Machias Memorial High School Gymnasium on Tuesday, the Twenty Fourth day of September, AD 2024, at 8:00 AM then and there to act by secret ballot vote on **Articles 1 and 2**. (Polls will open at 8 AM and will close at 8 PM);

And to warn and notify said voters to reconvene on Wednesday, the Twenty Fifth of September, AD 2024, at 7:00 PM at the Machias Memorial High School Gym, then and there to act on **Articles number 3 through 55**, all of said articles being set out below, to wit:

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of **\$530,818.00** through taxation and to appropriate an additional **\$104,735.00** from the enterprise accounts listed below, for a total appropriation of **\$635,553.00** for the **Administration Account**. The Machias Select Board and the Budget Committee recommend.

Administration	2023/2024	2024/2025
Personnel	Budget	Budget
Town Manager	\$83,396.00	\$90,068.00
Full Time	\$167,664.00	\$241,083.00
PT/Per Diem	\$2,000.00	\$2,000.00
Public Health Officer	\$1,200.00	\$1,200.00
Northfield Stipend	\$1,424.00	\$1,540.00
Elections	\$4,000.00	\$4,000.00
BD of Select-People Secretary	\$9,529.00	\$7,680.00
Board of Select-People	<u>\$14,700.00</u>	<u>\$14,700.00</u>
Ttl: Personnel	\$283,913.00	\$362,271.00
Benefits		
FICA/Medicare	\$21,720.00	\$27,715.00
Health Insurance	\$83,355.00	\$108,660.00
Worker's Compensation	\$1,985.00	\$2,000.00
Unemployment Compensation	\$425.00	\$425.00
Retirement	<u>\$17,870.00</u>	<u>\$22,900.00</u>
Ttl: Benefits	\$125,355.00	\$161,700.00
Supplies & Maintenance		
Office Supplies	\$4,000.00	\$4,000.00
Equipment Maintenance	\$1,000.00	\$1,500.00
Equipment Rental/Supplies	<u>\$500.00</u>	<u>\$600.00</u>
Ttl: Supply & Maintenance	\$5,500.00	\$6,100.00

Technology		
Computer Equipment/Supplies	\$2,500.00	\$5,000.00
Computer Licensing	<u>\$11,500.00</u>	<u>\$13,000.00</u>
Ttl: Technology	\$14,000.00	\$18,000.00

Utilities	2023/2024	2024/2025
Cleaning Supp.	\$500.00	\$500.00
Structure Repairs	\$0.00	\$1,000.00
Electricity	\$2,500.00	\$4,000.00
Heating Fuel	\$6,500.00	\$6,000.00
Sewer	\$382.00	\$382.00
Water	\$400.00	\$400.00
Telephone/Cell	\$3,600.00	\$4,000.00
Building Maint./Repairs	<u>\$0.00</u>	
Ttl: Utilities	\$13,882.00	\$16,282.00

Other		
Audit	\$8,000.00	\$12,000.00
Advertising	\$2,000.00	\$1,500.00
Drug Testing	\$550.00	\$550.00
Bank Charges	\$6,200.00	\$10,000.00
Legal	\$1,000.00	\$1,000.00
Printing/Town Report	\$2,200.00	\$1,500.00
Tax/Sewer Bills	\$350.00	\$350.00
Professional Dues	\$5,100.00	\$5,100.00
Training	\$700.00	\$700.00
Postage	\$6,500.00	\$6,500.00
Town Manager Expense	<u>\$3,900.00</u>	<u>\$3,900.00</u>
Ttl: Other	\$36,500.00	\$43,100.00

Insurance		
Bldg./Gen Liability	\$5,000.00	\$5,200.00
Public Officials Liability	\$1,500.00	\$1,500.00
Blanket Bond	<u>\$365.00</u>	<u>\$500.00</u>
Ttl: Insurance	\$6,865.00	\$7,200.00

Contract Services		
Cleaning	\$5,600.00	\$2,400.00
Contract Services	<u>\$0.00</u>	<u>\$6,000.00</u>
	\$5,600.00	\$8,400.00

Capital Projects		
Capital Projects	\$500.00	\$5,000.00
Computer/Software	<u>\$3,700.00</u>	<u>\$7,500.00</u>
	\$4,200.00	\$12,500.00

TOTAL ADMIN.	\$495,815.00	\$635,553.00
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Enterprise Acct Fund Transfers		
Tel-Center	\$17,145.00	\$18,525.00
Sewer Account	\$13,235.00	\$21,110.00
Ambulance	\$15,000.00	\$45,000.00
Transfer Station	<u>\$10,375.00</u>	<u>\$20,100.00</u>
Ttl: Enterprise Acct Fund Trans	\$55,755.00	\$104,735.00

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **\$18,650.00** through taxation and to appropriate an additional **\$18,650.00** from the ambulance enterprise account for a total appropriation of **\$37,300.00** for the **Public Safety Building**. The Machias Select Board and the Budget Committee recommend.

	2023/2024	2024/2025
	Budget	Budget
Utilities		
Electricity	\$6,000.00	\$8,500.00
Heat	\$10,500.00	\$10,500.00
Sewer	\$1,200.00	\$1,200.00
Water	\$900.00	\$900.00
Building Maintenance	<u>\$7,500.00</u>	<u>\$15,000.00</u>
Ttl: Utilities	\$26,100.00	\$36,100.00
Insurance		
General Libability	\$0.00	\$0.00
Building	<u>\$1,000.00</u>	<u>\$1,200.00</u>
Ttl: Insurance	\$1,000.00	\$1,200.00
TOTAL PUBLIC SAFETY BUILD.	\$27,100.00	\$37,300.00

ARTICLE 4: To see if the Town will vote to raise and appropriate **\$388,252.00** through taxation and to appropriate an additional **\$16,550.00** from the Ambulance Enterprise Account for a total appropriation of **\$423,452.00** for the **Fire Department**. The Machias Select Board and the Budget Committee recommend.

	2023/2024	2024/2025
	Budget	Budget
Fire Department		
Personnel		
Fire Chief	\$10,870.00	\$15,000.00
Part-time Personnel	\$25,505.00	\$32,000.00
Stipends for Volunteers	\$48,000.00	\$58,000.00
Dispatchers	\$124,730.00	\$130,167.00
Overtime	<u>\$20,000.00</u>	<u>\$20,000.00</u>
Ttl: Personnel	\$229,105.00	\$255,167.00
Benefits		
FICA/Medicare	\$17,530.00	\$19,525.00
Health Insurance	\$30,290.00	\$43,350.00
Worker's Compensation	\$25,000.00	\$25,000.00
Retirement	\$3,742.00	\$3,860.00
Unemployment Compensation	<u>\$400.00</u>	<u>\$450.00</u>
Ttl: Benefits	\$76,962.00	\$92,185.00
Supplies & Maintenance		
Office Supplies	\$400.00	\$650.00
Vehicle Maintenance	\$10,000.00	\$12,000.00
Equipment Maintenance	\$5,000.00	\$7,500.00
Gas	\$5,000.00	\$5,000.00
Equipment Rental/Supplies	\$5,000.00	\$5,000.00
Personal Protective Equip.	\$10,000.00	\$10,000.00
Airpacks	<u>\$2,000.00</u>	<u>\$2,000.00</u>
Ttl: Supply & Maintenance	\$37,400.00	\$42,150.00

	2023/2024	2024/2025
Utilities	Budget	Budget
Telephone	\$1,500.00	\$2,000.00
Heat	\$4,500.00	\$3,200.00
911 Lines	\$1,100.00	\$1,100.00
Building Appropriations	<u>\$13,550.00</u>	<u>\$18,650.00</u>
Ttl: Utilities	\$20,650.00	\$24,950.00
Other		
Training/Travel	\$1,000.00	\$1,000.00
Drug Testing	\$400.00	\$400.00
Ads/Notices	\$200.00	\$200.00
Boot Allowance	\$500.00	\$500.00
Uniforms/Clothing	<u>\$750.00</u>	<u>\$750.00</u>
Ttl: Other	\$2,850.00	\$2,850.00
Insurance	2023/2024	2024/2025
General Liability	\$2,000.00	\$1,500.00
Fleet	\$4,300.00	\$4,500.00
Building	<u>\$120.00</u>	<u>\$150.00</u>
Ttl: Insurance	\$6,420.00	\$6,150.00
TOTAL FIRE DEPARTMENT	\$373,387.00	\$423,452.00

NOTE: The total Fire Department Appropriation is decreased by the **\$18,650.00** which is raised under the Public Safety Building Budget and decreased by **\$16,550.00** that is appropriated from the Ambulance Enterprise Budget for dispatching services.

ARTICLE 5: To see if the Town will vote to carry forward any remaining balances under the 2023-2024 Fire Department budget from the following accounts: Personal Protective Equipment and Airpacks to be added to the Committed for Capital Projects: Fire Truck Replacement Account, and expend said funds for this purpose. The Machias Select Board and Budget Committee recommends.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **\$595,777.00** through taxation for the **Police Department**. The Machias Select Board recommend. The Budget Committee does recommend.

	2023/2024	2024/2025
Police Department	Budget	Budget
Personnel		
Police Chief	\$72,938.00	\$80,232.00
Officers	\$209,334.00	\$214,980.00
Reserve Officers	\$15,000.00	\$15,000.00
Animal Control Officer	\$6,000.00	\$10,000.00
School Resource Officer	\$19,665.00	\$20,000.00
Court Time	\$300.00	\$500.00
Overtime	<u>\$6,600.00</u>	<u>\$6,600.00</u>
Ttl: Personnel	\$329,837.00	\$347,312.00
FICA/Medicare	\$25,233.00	\$26,570.00
Health Insurance	\$83,170.00	\$86,700.00
Maine State Retirement	\$0.00	\$36,075.00

Benefits - Continued	2023/2024	2024/2025
	Budget	Budget
Worker's Compensation	\$16,135.00	\$11,650.00
Unemployment Compensation	\$578.00	\$670.00
Retirement	<u>\$33,475.00</u>	<u>\$0.00</u>
Ttl: Benefits	\$158,591.00	\$161,665.00
Supplies & Maintenance	2023/2024	2024/2025
	Budget	Budget
Office Supplies	\$2,000.00	\$2,000.00
Postage	\$100.00	\$100.00
Vehicle Maintenance	\$6,000.00	\$10,000.00
Gas	\$12,000.00	\$12,000.00
Equip & Supply	\$4,500.00	\$4,500.00
Equipment Maintenance	\$400.00	\$500.00
Tires	<u>\$1,500.00</u>	<u>\$1,500.00</u>
Ttl: Supply & Maintenance	\$26,500.00	\$30,600.00
Technology		
Computer Equip/Supplies	\$1,000.00	\$2,500.00
Software Licensing	\$1,000.00	\$1,000.00
Software Purchase	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Technology	\$2,500.00	\$4,000.00
Utility	2023/2024	2024/2025
Telephone	\$7,000.00	\$7,000.00
Building Repairs	\$1,000.00	\$1,000.00
Building Appropriations	<u>\$10,000.00</u>	<u>\$10,000.00</u>
Ttl: Utilities	\$18,000.00	\$18,000.00
Other		
Advertising	\$1,000.00	\$1,500.00
Community Policing	\$500.00	\$500.00
Legal	\$1,000.00	\$1,000.00
Prof Dues	\$500.00	\$500.00
Training/Travel	\$7,500.00	\$7,500.00
Evidence Collection Kits	\$1,000.00	\$1,000.00
Uniforms	\$2,500.00	\$3,000.00
Shoes/Boots	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Ttl: Other	\$15,000.00	\$16,000.00
Contract Services		
Cleaning	\$2,700.00	\$2,700.00
Insurance		
General Liability	\$8,000.00	\$8,000.00
Fleet	<u>\$3,500.00</u>	<u>\$3,500.00</u>
Ttl: Insurance	\$11,500.00	\$11,500.00
Animal Control	\$4,000.00	\$4,000.00
TOTAL POLICE DEPARTMENT	\$568,628.00	\$595,777.00

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **\$520,093.00** through taxation for the **Public Works Department**. The Machias Select Board and the Budget Committee recommend.

Public Works Department	2023/2024	2024/2025
Personnel	Budget	Budget
Director	\$61,644.00	\$65,035.00
Fulltime	\$107,354.00	\$132,531.00
Overtime	\$11,000.00	\$11,000.00
Part-time	<u>\$3,000.00</u>	<u>\$3,000.00</u>
Ttl: Personnel	\$182,998.00	\$211,566.00
Benefits		
FICA/Medicare	\$14,000.00	\$16,185.00
Health Insurance	\$75,600.00	\$86,700.00
Worker's Compensation	\$14,925.00	\$16,510.00
Unemployment Compensation	\$360.00	\$432.00
Retirement	<u>\$7,935.00</u>	<u>\$9,430.00</u>
Ttl: Benefits	\$112,820.00	\$129,257.00
Supplies & Maintenance		
Office Supplies	\$100.00	\$100.00
Vehicle Maintenance	\$37,000.00	\$37,000.00
Fuel & Oil	\$23,000.00	\$23,000.00
Antique Street Lights	\$1,500.00	\$1,500.00
Equip Rental/Supplies	\$6,500.00	\$6,500.00
Tires	<u>\$2,500.00</u>	<u>\$2,500.00</u>
Ttl: Supply & Maintenance	\$70,600.00	\$70,600.00
Other		
Contract Services	\$16,000.00	\$16,000.00
Advertising	\$250.00	\$250.00
Training/Travel	\$350.00	\$350.00
Testing	\$500.00	\$500.00
Boot Allowance	\$875.00	\$1,000.00
Clothing Allowance	<u>\$1,400.00</u>	<u>\$1,600.00</u>
Ttl: Other	\$19,375.00	\$19,700.00
Utilities		
Electricity	\$2,000.00	\$2,250.00
Heat	\$4,000.00	\$4,000.00
Telephone	\$1,850.00	\$2,200.00
Building Maintenance	<u>\$1,000.00</u>	<u>\$2,000.00</u>
Ttl: Utilities	\$8,850.00	\$10,450.00
Insurance		
Liability	\$1,670.00	\$1,670.00
Public Official Liability	\$1,000.00	\$1,000.00
Fleet	<u>\$10,200.00</u>	<u>\$10,750.00</u>
Ttl: Insurance	\$12,870.00	\$13,420.00
Technology		
Computer Supplies	<u>\$100.00</u>	<u>\$100.00</u>
Ttl: Technology	\$100.00	\$100.00

	2023/2024	2024/2025
	Budget	Budget
Highway Maintenance		
Culverts	\$3,500.00	\$3,500.00
Cold Patch	\$3,000.00	\$3,000.00
Sand/Salt	\$55,000.00	\$55,000.00
Sidewalk	\$1,000.00	\$1,000.00
Sewer & Storm Drain R&M	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Ttl: Highway Maintenance	\$63,500.00	\$63,500.00
Capital Projects	\$1,500.00	\$0.00
911 Signs	\$1,000.00	\$1,500.00
TOTAL PUBLIC WORKS DEPT.	\$473,613.00	\$520,093.00

ARTICLE 8: To see if the Town will vote to authorize the Select Board to issue notes not to exceed a period of 7 years in the name of the Town of Machias for the purpose of purchasing Vehicles and Equipment for Public Works not to exceed the sum of **\$530,000.00**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **\$28,950.00** through taxation for the **Assessing Department**. The Machias Select Board and the Budget Committee recommend.

	2023/2024	2024/2025
	Budget	Budget
Tax Assessing Department		
Personnel		
Assessor	<u>\$24,600.00</u>	<u>\$25,200.00</u>
Ttl: Personnel	\$24,600.00	\$25,200.00
Supplies & Maintenance		
Office Supplies	<u>\$250.00</u>	<u>\$250.00</u>
Ttl: Supply & Maintenance	\$250.00	\$250.00
Technology		
Trio Software	\$1,500.00	\$1,500.00
Other		
Professional Dues	\$700.00	\$700.00
Tax Maps	\$600.00	\$600.00
Postage	<u>\$650.00</u>	<u>\$700.00</u>
Ttl: Other	\$1,950.00	\$2,000.00
TOTAL ASSESSING DEPART.	\$28,300.00	\$28,950.00

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **\$51,825.00** through taxation for the **Machias Valley Airport**. The Machias Select Board and the Budget Committee recommend.

	2023/2024	2024/2025
	Budget	Budget
Machias Valley Airport		
Supplies & Maintenance		
Supplies/Lights	\$225.00	\$225.00
Land Maintenance	\$500.00	\$0.00
Equip Maintenance - Beacon	<u>\$500.00</u>	<u>\$500.00</u>
Ttl: Supply & Maintenance	\$1,225.00	\$725.00

Utilities	2023/2024	2024/2025
Electricity	\$2,500.00	\$4,500.00
Heat	\$500.00	\$500.00
Telephone/Wifi	\$500.00	\$500.00
Apron Maintenance	<u>\$1,500.00</u>	<u>\$1,500.00</u>
Ttl: Utilities	\$5,000.00	\$7,000.00
Insurance		
Bldg/Gen Liability	<u>\$2,500.00</u>	<u>\$3,500.00</u>
Ttl: Insurance	\$2,500.00	\$3,500.00
Operating Expense		
Bank Charges	\$500.00	\$600.00
Equipment Maintenance		
Aviation Fuel	\$20,000.00	\$20,000.00
Equipment Maintenance	<u>\$0.00</u>	<u>\$10,000.00</u>
Ttl: Equipment Maintenance	\$20,000.00	\$30,000.00
Other		
Bush Hogging	<u>\$1,500.00</u>	<u>\$0.00</u>
	\$1,500.00	\$0.00
	2023/2024	2024/2025
Capital Projects	Budget	Budget
Capital Improve	\$500.00	\$500.00
Reserve/UDFB	\$2,000.00	\$2,000.00
Grant Match	<u>\$7,500.00</u>	<u>\$7,500.00</u>
Ttl: Capital Projects	\$10,000.00	\$10,000.00
TOTAL MACHIAS VALLEY AIRPORT	\$40,725.00	\$51,825.00

ARTICLE 11: To see if the Town will vote to carry forward any remaining funds from the 2023-2024 **Airport** budget to the **Capital Projects - Airport Improvements Reserve** account and to authorize the Board of Selectpeople to expend the funds for airport improvements. The Machias Select Board and the Budget Committee recommend.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **\$175,700.00** through taxation for the **Town Activities and Facilities**. The Machias Select Board and the Budget Committee recommend.

	2023/2024	2024/2025
Activities	Budget	Budget
Town Planters	\$2,750.00	\$2,750.00
Christmas Lighting	\$3,000.00	\$11,500.00
Fall Festival	\$250.00	\$250.00
Fireworks	\$5,000.00	\$7,500.00
4th of July	<u>\$500.00</u>	<u>\$750.00</u>
Ttl: Activities	\$11,500.00	\$22,750.00
Facilities	2023/2024	2024/2025
Bad Little Falls	\$5,000.00	\$14,000.00
Norman Nelson Park	\$500.00	\$34,200.00
Station 1898	\$100.00	\$100.00
Playground	\$2,000.00	\$100,600.00

Facilities - Continued	2023/2024	2024/2025
Skate Park	\$1,000.00	\$1,000.00
Boat Dock	\$500.00	\$500.00
Cemetery	\$1,000.00	\$1,000.00
South Side Field	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Ttl: Facilities	\$11,100.00	\$152,400.00

	2023/2024	2024/2025
Insurance	Budget	Budget
Bldg/Gen. Liability	<u>\$525.00</u>	<u>\$550.00</u>
Ttl: Insurance	\$525.00	\$550.00

TOTAL TOWN ACT. & FACILITIES **\$23,125.00** **\$175,700.00**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **\$197,620.00** for the operation and maintenance of **Town Utilities**. The Machias Select Board and the Budget Committee recommend.

Town Utilities	2023/2024	2024/2025
	Budget	Budget
Fire Hydrants	\$156,200.00	\$156,200.00
Street Lighting	\$25,000.00	\$40,920.00
Antique Lights Insurance	\$450.00	\$250.00
E-911 Signs	<u>\$250.00</u>	<u>\$250.00</u>
TOTAL TOWN UTILITIES	\$181,900.00	\$197,620.00

NOTIFICATION TO TAXPAYERS

To notify the residents of the Town of Machias that the sum of **\$315,116.00** will be required to be raised in order to pay the **Washington County Tax Assessment**.

County Tax Budget	2023/2024	2024/2025
	Budget	Budget
WC Tax	<u>\$285,324.00</u>	<u>\$315,116.00</u>
TOTAL COUNTY TAX ASSESS.	\$285,324.00	\$315,116.00

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **\$5,850.00** for the **General Assistance Program**. State law mandates the Town assist individuals who meet the eligibility guidelines and income limits. The Machias Select Board and the Budget Committee recommend.

Utilities	2023/2024	2024/2025
	Budget	Budget
Heat/Electric	\$2,000.00	\$2,000.00
Food	\$500.00	\$500.00
Rent	\$1,500.00	\$1,500.00
Funerals	<u>\$1,750.00</u>	<u>\$1,750.00</u>
Ttl: Utilities	\$5,750.00	\$5,750.00

Other		
Other Services	<u>\$100.00</u>	<u>\$100.00</u>
Ttl: Other	\$100.00	\$100.00

TOTAL GENERAL ASSISTANCE **\$5,850.00** **\$5,850.00**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for the **Burnham Tavern**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of **\$1,200.00** for a **Third Party Request** for **WIC - Nutrition Program**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for a **Third Party Request** for **Downeast Community Partners**, formerly the **Washington Hancock Community Agency**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Machias Area Little League**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **\$26,000.00** for a **Third Party Request** for **Porter Memorial Library**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **\$200.00** for a **Third Party Request** for **Veteran's Graves**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **\$750.00** for a **Third Party Request** for **Eastern Area Agency on Aging** The Machias Select Board and the Budget Committee recommend.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **\$555.00** for a **Third Party Request** for **LifeFlight of Maine**. The Machias Select Board and the Budget Committee recommend.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for **Community Health & Counseling**. The Machias Select Board and the Budget Committee recommend.

	2023/2024	2024/2025
Third Party Requests	Budget	Budget
Burnham Tavern	\$300.00	\$300.00
Community Health & Counseling	\$300.00	\$300.00
WIC - Nutrition Program	\$1,200.00	\$1,200.00
Downeast Community Partners	\$4,000.00	\$4,000.00
Machias Area Little League	\$500.00	\$500.00
Porter Memorial Library	\$26,000.00	\$26,000.00
Veteran's Graves	\$200.00	\$200.00
Eastern Area Agency on Aging	\$750.00	\$750.00
LifeFlight of Maine	<u>\$555.00</u>	<u>\$555.00</u>
TOTAL THIRD PARTY	\$33,805.00	\$33,805.00

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **\$18,832.00** for all **Other Departments**. The Machias Select Board and the Budget Committee recommend.

	2023/2024	2024/2025
	Budget	Budget
All Other Town Departments		
Plumbing Insp.	\$2,375.00	\$2,375.00
Code Enforcement	\$11,570.00	\$11,495.00
Planning Board	<u>\$4,390.00</u>	<u>\$4,962.00</u>
TOTAL OTHER DEPARTMENTS	\$18,335.00	\$18,832.00

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **\$144,249.00** for the **Debt Service Account**. The Machias Select Board and the Budget Committee recommend.

	2023/2024	2024/2025
	Budget	Budget
Debt Service		
Dump Body - 60K (2024)	\$0.00	\$22,150.00
Public Works 445K (2019)	\$92,740.00	\$0.00
Phase III Sewer Project	\$20,515.00	\$20,515.00
Sewer Elm/Grove (2019)	\$28,000.00	\$28,000.00
MVA Improvement - 250K (2019)	\$54,800.00	\$0.00
Sewer Improve	\$24,265.00	\$24,265.00
Public Safety Building (2016)	\$22,890.00	\$22,890.00
Road Loan - \$231K (2016)	<u>\$26,429.00</u>	<u>\$26,429.00</u>
TOTAL DEBT SERVICE	\$269,639.00	\$144,249.00

ARTICLE 26: To see if the Town will vote to raise and appropriate a sum of **\$10,000.00** for a **Contingency Account**, and to authorize the Select Board to expend funds from this account as deemed necessary and to carry forward any and all unexpended funds from 2023-2024 to be used in the 2024-2025 budget. The Machias Select Board and the Budget Committee recommend.

ARTICLE 27: To see if the Town will vote to raise and appropriate a sum not to exceed **\$5,000.00** for **Downtown Revitalization** work and to carry forward any and all unexpended funds from the 2023/2024 appropriation and authorize the Select Board to expend said funds in the 2024/2025 Budget. The Machias Select Board and Budget Committee recommend.

ARTICLE 28: To see if the Town will vote to raise and appropriate a sum not to exceed **\$9,000.00** for **sidewalks repair and maintenance** and to carry forward any and all unexpended funds from the 2023/2024 Sidewalk Repair Account and to authorize the Board of Selectpeople to expend said funds in the 2024/2025 Budget. The Machias Select Board and Budget Committee recommend.

ARTICLE 29: To see if the Town will vote to raise and appropriate a sum not to exceed **\$33,200.00** for Marketing and Economic Development in the 2024/2025 Budget. The Machias Select Board and Budget Committee recommend.

ARTICLE 30: To see if the Town will vote to raise and appropriate a sum not to exceed **\$20,000.00** for Website Design in the 2024/2025 Budget. The Machias Select Board and Budget Committee recommend.

ARTICLE 31: To see if the Town will vote to raise and appropriate a sum not to exceed **\$6,300.00** for Machias Comprehensive Plan in the 2024/2025 Budget. The Machias Select Board and Budget Committee recommend.

ARTICLE 32: To see if the Town will vote to raise and appropriate a sum not to exceed **\$10,000.00** for Machias Bay Area Master Plan in the 2024/2025 Budget. The Machias Select Board and Budget Committee recommend.

	2023/2024	2024/2025
Capital Projects Summary	Budget	Budget
Contingency	\$10,000.00	\$10,000.00
Downtown Revitalization	\$4,000.00	\$5,000.00
Sidewalks Maintenance	\$3,000.00	\$9,000.00
Marketing & Economic Development	\$0.00	\$33,200.00
Website Design	\$0.00	\$20,000.00
Machias Comprehensive Plan	\$0.00	\$6,300.00
Machias Bay Area Master Plan	<u>\$0.00</u>	<u>\$10,000.00</u>
TOTAL CAPITAL PROJECTS	\$17,000.00	\$93,500.00

ARTICLE 33: To see if the Town will vote to accept and expend the monies received in the categories of funds listed below as provided by the Maine State Legislature. The Machias Select Board and the Budget Committee recommend.

Revenues	2023/2024	2024/2025
Categories	Budget	Budget
Gen Asst. Reimbursement	\$3,990.00	\$3,990.00
Local Road Assistance	\$17,000.00	\$18,000.00
Snowmobile Fees	\$250.00	\$250.00
State Revenue Sharing	\$485,000.00	\$605,000.00
State BETE Reimbursement	<u>\$123,506.00</u>	<u>\$98,380.00</u>
TOTAL STATE REVENUES	\$629,746.00	\$725,620.00

ARTICLE 34: To see if the Town will vote to apply the anticipated revenues in the amount of **\$577,738.00** from the **General Fund Appropriations** to offset taxes. The Machias Select Board and the Budget Committee recommend.

Revenues	2023/2024	2024/2025
Categories	Budget	Budget
Airport Income	\$43,985.00	\$28,445.00
Automobile Excise Tax	\$295,000.00	\$325,000.00
Bank Interest	\$40,000.00	\$65,000.00
Boat Excise	\$1,600.00	\$1,400.00
Building Permits	\$2,000.00	\$4,000.00
Clerk Fees	\$11,660.00	\$11,330.00
Animal Control	\$300.00	
Fire Department Revenues	\$18,100.00	\$18,000.00
Northfield Excise Contract	\$1,895.00	\$2,255.00
Police Department Revenues	\$21,770.00	\$22,750.00
Public Works	\$51,800.00	\$62,194.00
Registration Fees	\$8,200.00	\$8,400.00
Rental Income	\$6,600.00	\$2,964.00

Revenues	2023/2024	2024/2025
Categories - Continued	Budget	Budget
CC Service Fee	\$6,500.00	\$6,500.00
Tax Interest	\$22,000.00	\$12,000.00
In Lieu of Tax	<u>\$7,500.00</u>	<u>\$7,500.00</u>
TOTAL LOCAL REVENUES	\$538,910.00	\$577,738.00

ARTICLE 35: To see if the Town will vote to accept any and all funds received from the State of Maine (**approximately \$163,780.00**). Reimbursement from the Homestead Exemption Program (**approximately \$155,780.00**), Tree Growth Reimbursement (**approximately \$5,000.00**), and Veteran's Exemption Reimbursement (**approximately \$3,000.00**). The Machias Select Board and Budget Committee recommend.

ARTICLE 36: To see if the Town will vote to raise and appropriate a sum not to exceed **\$65,000.00** to offset the Machias share of the **Bay Area Transfer Station** operating budget. The Machias Select Board and Budget Committee recommend.

ARTICLE 37: To see if the Town will vote to raise and appropriate a sum not to exceed **\$103,600.00** to offset the **Ambulance Dept** operating budget. The Machias Select Board and Budget Committee recommend.

ARTICLE 38: To see if the Town will vote to authorize the following interfund transfers to offset taxes. The Machias Select Board and Budget Committee recommend.

Interfunds	2023/2024	2024/2025
	Budget	Budget
Ambulance Department	\$73,550.00	\$80,200.00
Sewer Department	\$13,235.00	\$13,235.00
Telecommunications Department	\$17,145.00	\$18,850.00
Transfer Station	<u>\$10,375.00</u>	<u>\$10,375.00</u>
TOTAL INTERFUNDS	\$114,305.00	\$122,660.00

ARTICLE 39: To see if the Town will vote to appropriate from the **Undesignated Fund Balance** the sum of **\$125,000.00** to offset the amount to be raised through taxation for the 2024/2025 fiscal year. The Machias Select Board and Budget Committee recommend.

ARTICLE 40: To see if the Town will vote to have the fiscal year 2024/2025 taxes due in two increments: **one-half to be due 30 days from commitment date, and one-half on or before March 14, 2025;** and to have interest charges at the annual rate of **8.5%** on any taxes paid after the due dates. Any amounts unpaid as of April 15, 2025 will be included in the annual report. The Machias Select Board and the Budget Committee recommend.

ARTICLE 41: To see if the Town will vote to grant a **2% discount** on any taxpayer's annual tax obligation when said taxpayer remits payment of his/her entire 2024 annual tax obligation with cash or check only (not available with credit card) by 30 days from the tax commitment date and to raise and appropriate a sufficient amount to cover the discount amount, which was **\$33,764.40** last year. The Machias Select Board and the Budget Committee recommend.

ARTICLE 42: To see if the Town will authorize the Tax Collector to accept prepayment (i.e. prior to the date of commitment) of taxes and to vote to pay **0%** interest on said payments. The Machias Select Board and the Budget Committee recommend.

ARTICLE 43: To see if the Town will authorize the Tax Collector to pay interest to any taxpayer who makes an overpayment of taxes, pursuant to 36 M.R.S.A. Chapter 105 Section 506-A, at a rate of **4%** per annum. The Machias Select Board and the Budget Committee recommend.

ARTICLE 44: To see if the Town will vote to charge interest at a rate of **8.5%** per annum, on all unpaid non-property tax accounts (i.e. sewer bills, airport tie-downs, miscellaneous fees, legally binding contract agreements, etc.) owed to the Town of Machias; **8.5%** interest representing the “highest conventional interest rate allowed to be charged” as currently determined by the Treasurer of the State of Maine for the forthcoming fiscal year. The Machias Select Board and the Budget Committee recommend.

ARTICLE 45: To see if the Town will vote to authorize the Select Board to accept, on behalf of the Town, for the general account, and any and all enterprise accounts, unconditional gifts of property, money, and/or donations, which they feel, are in the Town’s best interest to accept. The Machias Select Board and the Budget Committee recommend.

ARTICLE 46: To see if the Town will vote to authorize the Select Board, on behalf of the Town, to sell, lease, or otherwise dispose of real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, unless state law determines the disposal process, and to execute quit-claim deeds for such property. The proceeds of the sale shall be applied to all back taxes, interest, lien fees, and costs involved in the sale; and the balance unless specified by law shall be placed in a general Capital Projects Fund to be established for future municipal projects. The Machias Select Board and the Budget Committee recommend.

ARTICLE 47: To see if the Town will vote to authorize the Select Board to dispose of Town owned personal property on such terms they deem advisable. The Machias Select Board and the Budget Committee recommend.

ARTICLE 48: To see if the Town will vote to authorize the Select Board to close streets/roads or to post streets/roads, when appropriate or necessary. The Machias Select Board and the Budget Committee recommend.

ARTICLE 49: To see if the Town will vote to authorize the Select Board to issue notes not to exceed a period of 3 years in the name of the Town of Machias for the purpose of purchasing a new **ambulance** not to exceed the sum of **\$200,000.00**. The Machias Select Board and the Budget Committee recommend

ARTICLE 50: To see if the Town will vote to authorize the Select Board to expend available funds of approximately **\$145,000.00** from the **Fund Balance Restricted for Tax Increment Financing** accounts; Machias Savings Bank Maine Development Tax Increment \$115,000.00 and OMNIBUS Development Tax Increment \$30,000.00 for economic development activities in accordance with the approval of the State of Maine Department of Economic and Community Development. The Machias Select Board recommend.

ARTICLE 51: To see if the Town will vote to raise and appropriate a sum not to exceed \$110,000.00 for the Machias Revitalization Omnibus Municipal Tax Increment Financing District and Development Program, as agreed on at the Special Town Meeting held on February 7, 2019.

ARTICLE 52: To see if the Town will vote to authorize the Treasurer to waive foreclosure on property in any manner in which the Machias Select Board deem to be in the best interest of the Town.

ARTICLE 53: To see if the Town will vote to increase, upon approval of the current year warrant articles or under extraordinary circumstances, it's 2024 property tax assessment above the property tax levy established by State Law (LD-1).

ARTICLE 54: To see if the Town of Machias will vote to appropriate **\$750,000.00** from the Machias School Department's undesignated fund balance to establish a School Capital Reserve Fund for the purpose of facility renovations, facility additions, as well as capital equipment and vehicle purchases. The Machias School Board, Budget Committee and Machias Select Board recommend.

ARTICLE 55: To see if the Town of Machias will vote to authorize the Select Board to issue bonds and notes not to exceed a period of 7 years in the name of the Town in a principal amount not to exceed **\$237,670.64** to acquire a 2024 International LT625 Class A Truck and a 2025 International MV607 Class B truck for the Coastal Washington County Institute of the Technology to provide training and instruction for career and technical education students to obtain Class A and/or Class B drivers Licenses. The Machias School Board, Budget Committee and Machias Select Board recommend.

JACOB PATRYN /s/

CAROLE PORCHER /s/

SANDRA SINFORD /s/

BENJAMIN EDWARDS /s/

MICHAEL HINERMAN II /s/

A majority of the municipal officers of the Town of Machias.

Officer's Return

Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building and one attested copy at the Machias Bay Area Transfer Station, in said town, being a conspicuous place, on the 6th day of September 2024.

DATED: September 6, 2024

**LARRY ARMSTRONG /s/
Resident**

Treasurer's Debt Statement

	June 30, 2024	Proposed New Debt	Balance with Proposed New Debt
Governmental Debt			
General Obligation Bonds and Notes			
Town of Machias	\$ 140,749.94	\$ 530,000.00	\$ 670,749.94
Machias School Department	17,427.07	237,670.64	255,097.71
Total General bonds and notes	\$ 158,177.01	\$ 767,670.64	\$ 925,847.65
Business-Type Debt			
Proprietary Funds Bonds and Notes			
Ambulance Bonds and Notes		200,000.00	200,000.00
Sewer Bonds and Notes	810,736.07		810,736.07
Telebusiness Bonds and Notes	-		-
Total proprietary bonds and notes	\$ 810,736.07	\$ 200,000.00	\$ 1,010,736.07
Total General and Proprietary	\$ 968,913.08	\$ 967,670.64	\$ 1,936,583.72
Authorized and Outstanding			
N/A			
Total Debt	\$ 968,913.08	\$ 967,670.64	\$ 1,936,583.72

NOTES

IMPORTANT INFORMATION

TOWN OFFICE HOURS: Monday 9AM to 2:30PM
 Tuesday 9AM to 4PM
 Wednesday 10:00AM to 4PM
 Thursday 9AM to 4PM
 Friday 10:00AM to 4PM

The Town Office is closed on the following days:

New Year's Day	Labor Day
Martin Luther King, Jr. Day	Columbus Day
President's Day	Veteran's Day
Patriot's Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Juneteenth	Christmas Day
Independence Day	

IF YOU HAVE AN EMERGENCY

- ** To report at fire, dial: 911**
- ** To call an ambulance, dial: 911**
- ** To call a Police Officer, dial: 911**

NON-EMERGENCY PHONE NUMBERS

Ambulance Service	255-1032
Animal Control Officer	401-0333
Burn Permits	255-4424
Code Enforcement Officer	255-6621
Down East Community Hospital	255-3356
Machias District Court	255-3044
Fire Department	255-4424
Machias Memorial High School	255-3812
Plumbing Inspector	255-6621
Police Department	255-8558
Porter Memorial Library	255-3933
Public Works Garage	255-8533
Registry of Deeds	255-6512
Rose M. Gaffney School	255-3411
Town Manager	255-6621
Town Office	255-6621
Transfer Station	255-8292
Wastewater Treatment Plant	255-3295
Water Company	255-3011