

# **TOWN OF MACHIAS**

## **ANNUAL TOWN REPORT**

### ***JULY 1, 2021 TO JUNE 30, 2022***

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#### **New Grove Street Playground Area**



**PICTURE BY WILLIAM KITCHEN**

## About the cover:

Town of Machias is a strong supporter of children in the greater Machias community. Since becoming the Machias Town Manager over 5 years ago, I have tried continually to find financial assistance to rehabilitate the Town's "Grove Street Recreation Area" and to build an outdoor playground. The need and desire for the playground and outdoor activity area became so apparent when the Town conducted a survey on Recreation in 2018. The Town received over 500 responses in one week with the number one choice for children being a playground. The second and third choices were a basketball court and a skatepark. While the Town has utilized the old tennis court area for (the skate park) the surface is old and has some major cracks in the asphalt.

The Town of Machias did successfully obtained grant funding for the site through the National Park Service. Unfortunately, that grant fell through due to a boundary discrepancy made on the property lines in the 1970s and the 15-year lease agreement with the State of Maine on the property. The National Park Service requested the Town obtain ownership of the property. This request would have taken longer than the term of the grant, even if the State agreed to sell the property.

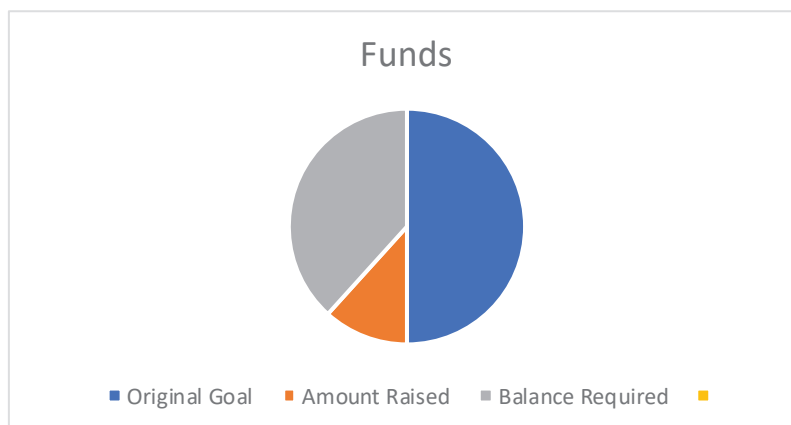
So, with that being said...when COVID hit last year the Town decided something had to be done. The Town decided to start investing the limited funds available in our Recreation Reserve Accounts to purchase the Playground Centerpiece with the belief children from this area deserve to have a space to enjoy the great outdoors and play. Following the Town's original purchase, the Machias Rotary Club donated \$2,500.00 for the purchase of the ADA swing set to ensure all children are included in the activities. The Town has now added two cedar swing sets for mom and dad to enjoy while their children play.

Would you please consider a donation to our cause? All donations will be recognized on the onsite playground sign. No donation is too big or small. Together we can create a wonderful space that will bring years of smiles and laughter. For more information please contact the Machias Town Office.

Original \$172,598.23

Raised \$40,338.23

Balance of Funds Needed \$132,260.00



**ANNUAL REPORT  
OF THE MUNICIPAL OFFICERS OF THE  
TOWN OF MACHIAS  
MAINE**

**FROM:**

**JULY 1, 2021 TO JUNE 30, 2022**

**CONTAINING:**

**THE SCHOOL AND MUNICIPAL WARRANTS FOR  
2021-2022**

**IN A COST SAVING EFFORT PLEASE  
RETAIN THIS REPORT**

**A SUFFICIENT NUMBER OF THESE REPORTS HAVE BEEN PRINTED AND  
FURNISHED TO CITIZENS IN ADVANCE OF THE ANNUAL TOWN MEETING.  
PLEASE BRING YOUR COPY TO THE MEETING, AS THERE MAY NOT BE  
SUFFICIENT COPIES AVAILABLE FOR EVERYONE ATTENDING.**

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# **DEDICATION**

## **Dr. F. James Whalen**



Dr. F. James Whalen was born in Waukegan, IL in 1940. He attended Rutgers University on a swimming scholarship and earned a B.S. in Chemistry. He continued onto Georgetown for his residency in Orthopedics. He completed other programs to expand his medical expertise including a program in Paris specializing in hand surgery. He also proudly served in the United States Air Force from 1962 to 1965. During his 42 years in Machias, Dr Whalen performed surgery at DECH and continued a private practice attending to the medical needs of the downeast communities. Dr Whalen actively served two (2) terms as Selectman, which included being a representative on the airport committee, the downtown committee, and various other functions for the Town of Machias until his passing.

# **TOWN OFFICIALS & BOARDS**

(All terms of office expire as of the Town Meeting in the year stated)

## **ELECTED OFFICIALS**

### **Board of Selectperson**

Joshua Rolfe, Chairman	Term expires 2021
Paula Johnson-Rolfe, Vice Chairman	Term expires 2023
Leslie Haynes	Term expires 2023
James Jackson	Term expires 2022
Vacant	Term expires 2021

### **School Committee**

Carolyn Nadeau	Term expires 2021
William Weaver	Term expires 2023
Teresa Saddler - Chairman	Term expires 2023
Richard Shaw	Term expires 2022
Joleen Nicely	Term expires 2021

### **Budget Committee**

Richard Rolfe	Term expires 2021
Edward Pellon	Term expires 2022
Carole Porcher	Term expires 2023
Vacant (newly created)	Term expires 2024
Vacant (newly created)	Term expires 2024

## **APPOINTED OFFICIALS**

### **Planning Board**

Bill Thompson, Chairman	Term expires 2023
Harry Flower	Term expires 2021
Edward Pellon	Term expires 2022
Arthur McCurdy	Term expires 2022
Joey Dennison - Alternate	Term expires 2021
Richard Rolfe	Term expires 2023

### **Board of Appeals**

Vacant  
Vacant  
Vacant  
Vacant

## **APPOINTED OFFICIALS**

**Town Manager, Tax Collector, Treasurer, Welfare Director, Harbormaster,  
Airport Manager, Road Commissioner**  
Christina Therrien

**Town Clerk, Registrar of Voters, Deputy Tax Collector, Municipal Vehicle Agent**  
Sandra N. Clifton

**Deputy Treasurer, Finance Director**  
Meghan G. Dennison

**Administrative Assistant, Deputy Town Clerk, Deputy Registrar of Voters**  
Jane C. Foss

**Tax Assessor**  
J. Douglas Guy III, CMA

**Code Enforcement Officer**  
Betsy Fitzgerald

**Licensed Plumbing Inspector**  
Betsy Fitzgerald

**Emergency Management Director**  
Joey Dennison

**Public Health Officer**  
Christina Therrien

**Municipal Physicians**  
Dr. David Rioux  
Dr. John Gaddis

**Animal Control Officer**  
Jessica Lewis

**Board of Selectperson Secretary, Planning Board Secretary**  
Catherine Lord

## Ambulance Service

Lois Libby, AEMT, Chief

Sally Taylor – Paramedic  
Jessy Walker – Paramedic

Christy Verburgt - AEMT  
Clifford Strout– AEMT  
Susan Tinker - AEMT

Tony Wood - EMT  
Joe Thompson - EMT  
Stephen Simmons – EMT  
Chelsea Petino – EMT  
Jonathan Montgomery - EMT

Bernard “Ted” Morse – EMT  
Ryan Maker – EMT  
Aimee Wagner – EMT  
Kelly Barnes - EMT

Brandon Merrill – Driver  
Wade Walker - Driver

## Fire Department

Fire Chief:  
1<sup>st</sup> Assistant Chief:  
Captain:  
Captain:  
Lieutenant:  
Firefighters:

Joey R. Dennison  
Joseph Thompson Sr.  
Andrew Mulholland  
Andrew McKenna  
Brandon Merrill  
Phil Roberts (**photos**), Donald Cole,  
Dennis Bowker, Colby Ross,  
Leslie Haynes, William Kitchen,  
Nick Cianciola, Cat Cannon,  
Grant Hanscom, Steve Simmons,  
Clifford Strout, Joe Thompson Jr.,  
Jacob Hanscom, Becky Lee, Vidar Zay,  
Daniel Bowker, Johnathan Montgomery  
Britney White, Justin Farnsworth

Driver/Dispatcher

Adam Hall  
Brandon Merrill  
Dustin Maxi (Reserve)

## **Police Department**

Todd Hand, Chief

### **Regular Officers**

Tyler Dunbar, Patrolman

### ***Reserve Officers***

William Sternbergh  
Alan Curtis

Robert "Wayde" Carter  
Timothy Mace

## **Public Works Department**

Michael Schoppee, Director

Larry Armstrong

Vacant

Vacant – Split with Transfer Station

## **Machias Bay Area Transfer Station And Recycling Center**

Dalton "Denny" Farley, Transfer Station Director

Dennis Cobb, Recycling Coordinator

Vacant – Split with Public Works Dept

## **Wastewater Treatment Plant**

### **Olver Associates**

Charles Croan, Superintendent

Dakota Norton, Mechanic/Assistant Operator

Allen Duenas, Assistant Operator

# **FEDERAL CONGRESSIONAL DELEGATION**

## **United States Senate**

Senator Susan Collins  
413 Dirksen Senate Office Bldg.  
Washington, DC 20510-1904  
(202) 224-2523

Senator Angus S. King, Jr.  
359 Dirksen Senate Off. Bldg.  
Washington, DC 20510  
(202) 224-5344

P.O. Box 655  
Bangor, ME 04402  
(207) 945-0417

4 Gabriel Drive, Suite F1  
Augusta, ME 04330  
(207) 622-8292

## **CONGRESS OF THE UNITED STATES 2<sup>ND</sup> DISTRICT OF MAINE**

Jared Golden  
6 State Street, Suite 101  
Bangor, ME 04401  
(207) 249-7400

## **STATE LEGISLATIVE DELEGATION**

### **State Senate District 29**

Senator Marianne Moore  
3 State House Station,  
Augusta, ME 04333-0003  
(207) 287-1505

Marianne.Moore@legislature.maine.gov

### **House of Representatives District 139**

William R. Tuell  
2 State House Station  
Augusta, ME 04333-0002  
(207) 287-1400  
(207) 287-4469 (TTY)

431 Hadley Lake Road  
East Machias, ME 04630  
(207) 271-8521

[Will.Tuell@legislature.maine.gov](mailto:Will.Tuell@legislature.maine.gov)

Year-Round Toll Free House of Representatives Message Center:  
1-800-423-2900

Year-Round Toll Free Senate Message Center: 1-800-423-6900

Maine Legislative Internet Web Site – <http://www.maine.gov/legis/house>

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2529  
(202) 224-2693 (FAX)

United States Senate  
WASHINGTON, DC 20510-1904

COMMITTEES:  
SPECIAL COMMITTEE  
ON AGING  
CHAIRMAN  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to reflect on 2020, an incredibly challenging year for Maine families, small businesses, and communities.

When the pandemic struck, our country faced the specter of an overwhelmed health care system and devastation to our small businesses and the millions of people they employ. I immediately worked with Republicans and Democrats to pass multiple laws allocating approximately \$3 trillion to respond to this public health and economic crisis, including more than \$8 billion directed to Maine to support testing, schools, the economy, and other purposes — that is nearly double Maine’s annual state budget.

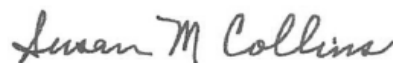
I am especially proud of the bipartisan Paycheck Protection Program (PPP) I co-authored. This program has provided three out of four Maine small businesses with nearly \$2.3 billion in forgivable loans, which has helped sustain more than 250,000 Maine jobs. I have met thousands of Maine small employers and employees in all 16 counties who are surviving because of the PPP. As one small business owner told me, the PPP provided “exactly what we needed at exactly the right time.” The PPP also allowed employers to maintain benefits, such as health care, during this challenging time. Another round of PPP is needed to sustain small businesses and their employees.

While the pandemic continues across Maine, our nation, and the world, I thank the first responders, health care professionals, teachers, grocery store employees, factory workers, farmers, truck drivers, postal employees, and so many others who continue to stay on the job during this difficult time. With the deployment of the first vaccines, better tests, and the incredible speed with which these life-saving responses were developed, I am hopeful we can emerge from this crisis in the next few months.

While providing relief to American families was my focus throughout 2020, other accomplishments include the passage of the Great American Outdoors Act, which provides full funding of the Land and Water Conservation Fund and addresses the maintenance backlog at our national parks, forests, and wildlife refuges. As Chairman of the Transportation Appropriations Subcommittee, in 2020 alone, I secured \$132 million to improve Maine’s roads, bridges, airports, buses, rail, ferries, and seaports. Finally, as Chairman of the Aging Committee, I led the reauthorization of the Older Americans Act, which funds programs that improve the well-being, independence, and health of our nation’s seniors and their caregivers, and I authored laws to reduce the cost of prescription drugs and protect individuals with Alzheimer’s disease.

As the end of 2020 is approaching, I have cast more than 7,535 votes, never having missed one. In the New Year, my focus remains to work with colleagues to find common ground on policies to help support the health and safety of Mainers and the safe, responsible opening of our communities. If ever I or my staff can be of assistance to you, please do not hesitate to contact one of my state offices. May the coming year be a successful one for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator

ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <http://www.King.Senate.gov>

## United States Senate

WASHINGTON, DC 20510

COMMITTEES:  
ARMED SERVICES  
BUDGET  
ENERGY AND  
NATURAL RESOURCES  
INTELLIGENCE  
RULES AND ADMINISTRATION

January 1, 2021

Dear Friends,

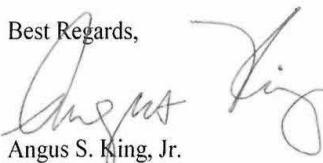
2020 was a year unlike any in our lifetimes. Our state and nation dealt with unprecedented challenges--the coronavirus pandemic, ensuing economic fallout, and a prolonged, heavily divisive campaign season each took a significant toll on all of us. The worst part? In order to protect each other, we had to face these challenges in isolation. But a new year represents new possibilities; a chance to take stock of what we're grateful for and focus on the opportunities in front of us. As we reflect back on 2020, we will remember heartbreak and loss -- but we cannot forget the shining rays of hope that broke through the darkness, reminding us all that better days are ahead.

Throughout the pandemic, my top focus has been on bridging the partisan divide in Washington in order to deliver desperately-needed relief for Maine people. Joined by colleagues last March, we pushed for bipartisan negotiations to produce a strong bill that helped fellow Mainers, businesses, and institutions weather this storm. In the weeks and months after the *CARES Act* passed, our team stayed in close contact with people throughout the state to determine how we should adjust our response to best support our citizens. Unfortunately, the aid provided by the *CARES Act* lapsed without Congressional action, leaving too many families and businesses in limbo. I never stopped pushing for a bipartisan relief bill and, after extensive negotiations, we ended the year on a good note by breaking the gridlock and passing new relief legislation. This new bill isn't perfect; in fact, it should just be the start our renewed response. As we enter 2021 with a new administration and new Congress, we must fight for additional legislation to help restore stability to our working families and rebuild our economy and public health infrastructure.

In the midst of this crisis, Congress did manage to accomplish a few successes that will outlast this awful pandemic. Among these was the *Great American Outdoors Act*, a bipartisan bill which was enacted into law in August 2020 and will help address a \$12 billion backlog at our national parks so future generations of Americans can enjoy these beautiful lands and create lifelong memories. Also, as we learn more about the recent hacks of our nation's networks, there is help on the way: 27 of the cybersecurity recommendations made by the Cyberspace Solarium Commission -- which I co-chair with Republican Congressman Mike Gallagher-- made it into this year's defense bill. While there is no guarantee that these provisions would have prevented the massive hack, they will certainly improve our cyber defenses.

Despite the challenges, I'm hopeful for the future. Vaccines are being distributed across our state -- starting with our healthcare heroes, who have sacrificed so much throughout this unprecedented catastrophe and deserve our eternal gratitude. If there can be a silver lining from these challenges of 2020, maybe it will be this: I hope that, in the not-so distant future, we will be able to come together physically and we will be reminded of our love for each other. We have differences, without a doubt. But as Maine people stepped up to support each other, we saw again and again that our differences pale in comparison to the values we share. We are one state, and one community -- and there is nothing we cannot or will not do for each other. Mary and I wish you a happy and healthy 2021. We can't wait to see you soon.

Best Regards,



Angus S. King, Jr.  
United States Senator

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**Jared Golden**  
Congress of the United States  
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. I know that this year has been challenging for many of our communities. In the midst of these challenges, it remains a privilege to represent you, and I appreciate the opportunity to update you on what I have been working on in Congress for the people of the Second Congressional District.

The coronavirus pandemic has made this year an especially difficult one. We've seen the struggles of small businesses, workers and families, hospitals, and states and towns. COVID-19 has been a serious threat to public health that requires a comprehensive, ongoing response. In March, Congress passed the largest of three bipartisan pieces of relief legislation, the *Coronavirus Aid, Relief, and Economic Security (CARES) Act*. The *CARES Act* was a \$2 trillion economic relief package to provide immediate assistance for some of those hit hardest by the pandemic. While an important start, many of the programs and benefits created by the *CARES Act* were set to expire by the end of 2020 at a time when COVID-19 cases were on the rise. That's why in late December, Congress passed another bipartisan bill to provide COVID-19 relief to small businesses and hospitals, the unemployed, and families struggling to put food on the table. However, the action Congress took at the end of 2020 cannot distract from its failure to act sooner. The unwillingness of many members of Congress to accept compromise throughout the fall left many Mainers struggling and led to a rushed process that produced a bill with serious flaws. In 2021, Congress needs to step up, come together, and lead the country through this pandemic and get our economy back on track.

There are a few bright spots that came out of the work done by Congress this year. As a member of the House Armed Services Committee, I helped advocate for a national defense bill that would include important priorities for American national security, Maine shipbuilders, and servicemembers and their families. The legislation authorizes a new DDG-51 Arleigh Burke-class destroyer to be constructed at Bath Iron Works and helps BIW compete for new work by encouraging a new multi-year procurement process for the DDG-51 Flight III. This funding bill also makes permanent new federal guidelines proposed by Senator King and me to allow Gold Star Families free admission to national parks and other federal lands.

I've been working to improve mental health services for veterans for years, and I led the Maine delegation's effort to address the need for long-term mental health substance abuse treatment for veterans in our state. This past fall the Veterans Administration announced we were successful. Construction starts next year on a new, 24-bed facility at Togus that will ensure Maine veterans won't be sent out of state to receive residential care for substance use disorder and associated mental health issues. This is one result that I am especially proud to deliver for my fellow Maine veterans.

As I reflect upon what I am most grateful for this year, I am especially glad to be able to share that my wife Izzy and I are expecting a baby in 2021. We are excited about this new addition to our family and look forward to the blessings ahead.

This period is challenging for Mainers as we all take steps to limit the spread of the coronavirus, protect our families and our communities, and lean on each other to withstand this pandemic and economic hardship. My staff and I stand ready to assist Mainers as we work through these challenges together. I look forward to continuing to work on your behalf in 2021.

Respectfully,

Jared Golden



STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Friends:

When I took the oath of office as Maine's 75th governor, I never imagined that we would face a deadly pandemic. But that is our reality, and it is my responsibility to guide our state through this time, to keep Maine people safe and healthy, and to put our economy on a path to recovery.

COVID-19 has wreaked havoc on our national economy, dealing heavy losses to businesses of all sizes, and leaving millions of people unemployed. Here in Maine it has taken the lives of hundreds of people and sickened many more. Since the arrival of the first vaccines in December 2020, we have been working to get as many shots into the arms of Maine people as quickly and efficiently as possible.

While our spirits are lifted and we share in a collective sense of relief, particularly for frontline health care workers who are exhausted and have been working around the clock to save lives, it will take months to administer the vaccine to all Maine people and we must keep our guard up. In the coming months, I look forward to working with you in fully opening our schools and businesses across the state. We will hasten our state's recovery if we wear our masks, watch our distance, avoid gatherings, and wash our hands.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy. We also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge to be a stronger, better state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

Please take care,

A handwritten signature in dark ink, appearing to read "Janet T. Mills".

Janet T. Mills  
Governor

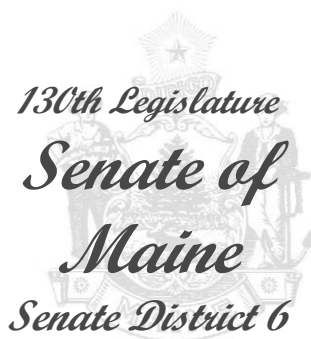
P.S. For the latest information and guidance on Maine's response to COVID-19, as well as resources for assistance during this time, please visit [www.maine.gov/covid19/](http://www.maine.gov/covid19/).

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)

FAX: (207) 287-1034

[www.maine.gov](http://www.maine.gov)



**Senator Marianne Moore**  
3 State House Station  
Augusta, ME 04333-0003  
(207) 287-1505

*Marianne.Moore@legislature.maine.gov*

**Health & Human Services Committee**  
**Ranking Member**

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the honor of serving you in the Maine Senate. I am grateful you have put your trust in me and assure you I will continue to work tirelessly on your behalf.

As you are no doubt aware, Maine is in the midst of difficult times, both in public health and economic downturn. The 130<sup>th</sup> Maine Legislature faces the challenge posed by a \$1.4 billion budget shortfall, and perhaps more than ever before, state government must learn to live within its means.

As we move through the Legislative session I will be mindful of this and will do my best to hold the line on any new taxes or unneeded borrowing. Like you and your family, state government must tighten its belt in slow economic times and make the difficult but necessary decisions that will allow us to weather the storm.

At the same time, it is especially important we restore a sense of balance in state government where both the Governor and the Legislature work together on behalf of you, our constituents. This is even more important given the unusual nature of how and where this Legislature will meet due to the safety considerations required by the global pandemic. However the legislative process plays out, it is imperative the public continues to have access to us and play a critical role in the work of the Legislature. These will be a few of my priorities this coming year.

Again, thank you for electing me to serve you in the State Senate. The 130<sup>th</sup> Legislature certainly has a great deal of work to do. I believe, if we come together, there is nothing we can not accomplish. Please feel free to contact me at 287-1505 or [marianne.moore@legislature.maine.gov](mailto:marianne.moore@legislature.maine.gov) if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

A handwritten signature in cursive script that reads "Marianne Moore".

Marianne Moore  
State Senator



HOUSE OF REPRESENTATIVES  
2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

**William R. Tuell**  
431 Hadley Lake Road  
East Machias, ME 04630  
Residence: (207) 271-8521  
Will.Tuell@legislature.maine.gov

April 26, 2021

Dear Friends and Neighbors,

It has been an honor to serve the greater Machias area plus Lubec and Eastport in the Maine Legislature since 2014. I am both stunned and humbled that you have entrusted me with this honor for a fourth time. I am also mindful that our state, county, and communities face extraordinary challenges overcoming the COVID-19 pandemic and with a host of other critical issues.

COVID has dramatically impacted the Legislature's ability to complete its work effectively, in person, and on time. Realizing the size and scope of the pandemic, the 129<sup>th</sup> Legislature adjourned for good on March 17, leaving hundreds of bills – many not directly related to the virus or recovery from it – up in the air. When the 130<sup>th</sup> Legislature was sworn in December 2 at the Augusta Civic Center, policymakers returned to a mostly remote meeting schedule which has proved challenging from a technology standpoint, a public access standpoint, and from a relationship/collaborative standpoint. That is why I am committed to being in Augusta, in person, every day until we have finished our work for the session.

I am serving on the Legislature's State and Local Government committee as the top Republican this term. As such, I have introduced several bills at increasing transparency at all levels of government, reducing waste, red tape and restoring grass-roots local government. Our committee will be looking at ways to thoughtfully reform the Governor's emergency powers with these goals in mind, and will be addressing a host of other pandemic related concerns local communities like ours face every day. Despite passage of a majority budget earlier this session, all parties must work together to prioritize best use of one-time resources and extremely scarce taxpayer dollars in a way that lifts up our elderly, veterans, small businesses and law enforcement communities. As one who has only voted against one budget in seven years, I am looking forward to be a part of those discussions.

I encourage you to actively participate in your state government. Phone calls and letters are always welcome, however, due to the wider use of technology, meetings and hearings are even more accessible. Using the homepage of the Maine Legislature: **Legislature.Maine.Gov**, you will find access to Zoom meetings and YouTube videos. I also send a weekly email with current state news. If you wish to receive these updates, please contact me at [Will.Tuell@legislature.maine.gov](mailto:Will.Tuell@legislature.maine.gov), and we will gladly add you to our list.

Again, thank you for giving me the honor of serving you in Augusta and may you all have a safe and healthy 2021.

Respectfully,

A handwritten signature in cursive script that reads "William Tuell".

William Tuell  
State Representative

# Washington County Sheriff's Office

**Barry Curtis**  
Sheriff

**Michael Crabtree**  
Chief Deputy

**Richard Rolfe**  
Jail Administrator

**Paula Johnson-Rolfe**  
Office Manager



83 Court Street  
Machias, Maine 04654  
Telephone: (207) 255-4422  
Fax: (207) 255-3641

To the Citizens of Washington County  
January 2021

2020 was an unprecedented year for all of us. The Covid-19 Pandemic has given many of us a desire to review our priorities. Here at the Washington County Sheriff's Office, our priority has been to increase our service to you, our citizens.

On the administrative level, we are proud to say that we submitted a bill through our legislative delegation to the state legislature for Washington County to split from Hancock County and have our own District Attorney. We have shared the Office of District Attorney with Hancock County since 1975. With the increased case volume, time intensive investigations and complexity of cases a split would benefit both Washington and Hancock Counties. Providing a more in depth and local representation for crime victims as well as more consistency with prosecutorial decisions. We recognize that having a safer sister county means having a safer county here at home.

More demands continue to be placed on our patrol division as they are responsible for two-thirds of the complaints within the county that do not have an organized police department. Patrol was also busy this year addressing numerous citizen complaints about speeding from all around the county. Though speed enforcement is not typically a priority for the Sheriff's Office, we will always take citizen complaints seriously. To that end and to help bring awareness to this issue, we were able to purchase, through a targeted grant, a portable speed indicator, which will be set up in various locations to help remind motorists of the speed limits.

The Washington County Jail faced its own unique set of challenges throughout this pandemic. With the requirement to quarantine inmates before being placed into general population, we were forced to reduce the number of inmates we could house at any particular time. The safety of the inmates and corrections officers was the first order of business. Increased sanitation, Covid-19 screening and adherence to the CDC guidelines were added to entry requirements into the jail and daily routines.

The Regional Communications Center did an outstanding job addressing the changes brought about during the last year. The communications center had to initiate Covid-19 entry screening for the Regional Communications Center staff. They understand that the first responders who are helping our citizens are relying on them to keep phone lines open. The Emergency Communications Specialists of Washington County continue to be the calm voice in a crisis.

In addition to our dedicated employees, I would like to thank each and every one of you for doing your part to help make our county more than just a place to live. It is our home.

Respectfully Submitted,

  
Barry Curtis, Sheriff Washington County

[www.washingtoncountymaine.com](http://www.washingtoncountymaine.com)

## **2021 Town Manager's Report**

To the Residents of Machias:

Welcome to 2021. Let us hope this community is moving towards a brighter tomorrow that will include celebrating with local events like the Margareta Day Celebration, Fourth of July parade, the Blueberry Festival, and all the special community events connecting us with our family and friends.

First, a special thank you to everyone who supported our local businesses during this difficult (COVID 19) time. Through the years Machias businesses have supported so many important local events from sports, festivals, and fundraisers that keep this community going and help make it a place people are proud to call home. I am so pleased to look around and see many of the businesses still operating at what I hope is the end of this economic downturn. Some of these businesses only survived this last year because of your local support.

The Town was successful in obtaining grant funding to replace the Siphon chamber with a new pump station. This project has been in the design phase but will move toward construction in the 2021 year. CSO discharges from the east side of the river should be eliminated once the project is finished. This has allowed the community to successfully complete all projects outlined in the Town's CSO Plan and finalized the consent agreement with Maine Department of Environmental Protection with the assistance of Olver & Associates. The original consent agreement fine was negotiated down from an original price of \$36,112.00 to \$10,300.00. Rather than pay the fine the Town of Machias worked with DEP to re-invest the funds in a clam bed restoration project in Machiasport. This was a win-win solution for everyone.

The Machias Wastewater Treatment Plant is being run under contract agreement with Olver & Associates. Their staff has assisted and/or completed many in-house improvement projects saving the taxpayers considerable money. I certainly appreciate their hard work.

The Town of Machias is currently looking to purchase a new Fire Rescue Truck. Our old 1993 rescue vehicle is experiencing numerous wiring and electrical issues. This vehicle will be replaced by utilizing monies appropriated through the American Rescue Act rather than using local tax dollars. The replacement truck is expected to cost between \$175,000.00 and \$180,000.00.

Some members of the Fire Department have been putting their carpentry and construction skills to use. They are currently working to rehabilitate the old police station at the Public Safety Building. That section of the building was in terrible shape. Once the work is completed this space will provide a meeting room for all personnel, sleeping quarters, and bathroom facilities for our EMS personnel. Currently, the ambulance service members have one small room to study, sleep, store supplies, eat, and complete paperwork. The only access to a bathroom right now is on the other side of the building. This will be a welcomed change to the Public Safety Building. This project will be followed by the rehabilitation of the dispatch area.

The Town is continuing Phase 2 of the Riverfront Resiliency Study and Flood Protection Project to determine the composition of the riverfront and shoreline material. This will help our engineers define the best design and construction methods. The goal is to address the long-term

negative impacts of rising ocean and flood waters while protecting the environmental conditions along the river and within the bay. Part of the impacted area in a flood would be the existing boat ramp area. The Town has applied for a Small Harbor Improvement Grant to raise the ground elevations at the landing.

The scale house was finally completed at the Bay Area Transfer Station. As of April 1<sup>st</sup>, the facility has been accepting waste from non-member communities at a rate of 12 cents per pound. Any increased tonnage created by outside communities will help stabilize the cost of operating the facility and provide cost savings to the member communities that currently pay a contract fee.

Recycling markets have been limited in the past few years but the demand for resources may open new markets. The Town will continue to examine potential avenues to market recycling materials in the future. The transfer station will adjust according to those conditions.

The town is under contract with the Hancock County Planning Commission (HCPC) to assist with the completion of the Comprehensive Plan Update and the Machias Downtown Plan. Both plans will be rolled together into one working document but include a full and comprehensive downtown plan. The original contract was with the Washington County Council of Governments. The project was shifted to HCPC when the WCCOG was closed due to lack of staffing. The combined updated document will be submitted to the State of Maine for review by February. Anyone interested in participating in this important work should contact the Town Office at 255-6621.

The Public Works Department was lucky enough to locate a used military loader at the State of Maine Surplus location for \$18,910.00. The unit has extremely limited hours of operation and is in excellent shape. In prior winters, the Town has rented a loader from local contractors to remove snow and to load sand in the trucks. This can be quite expensive when the community has high snow totals or many stormy winter days. The Town expects the cost savings will pay for the new equipment in a few years.

The Town has started the construction of the new playground and fundraising for the rehabilitation of the Grove Street Recreation Area. What a wonderful sound it was when the first piece of playground equipment was installed and cars were lined up down the side street with parents and children. A resident on Water Street said she could hear the laughter and joyous shrieks of happy children playing all afternoon from her yard. "It was so nice" She stated. Let us hope the smiles continue to grow as the playground continues to expand.

The Machias Tele-business Center continues to offer modern office rental space on the upper floor. Please contact 255-6621 if you are looking for affordable and convenient office space for your business in Machias. The Town will also consider selling the building to a company creating employment opportunities or providing a community benefit.

I would like to express my appreciation to all Town employees for their continued hard work and dedication to this community. Machias is lucky to have such a great group of people working for the taxpayers.

In closing, many of you are aware I have chosen to resign my position as of June 30, 2021. While I deeply care for this community's future and the residents, I feel it is time for a change. I

will be returning to my hometown area in central Maine after 22 years of working around the State. I am excited at the thought of being closer to family and friends but will miss the Downeast way of life. Thank you for the 10 years you have allowed me to serve this community. I hope I served you well during this time. All the best and thank you.

Sincerely,

*Christina M Therrien*

Christina M. Therrien  
Town Manager

## MACHIAS AMBULANCE ANNUAL REPORT

This past year has brought challenges to EMS unlike we have ever faced before in our careers. As a profession, we were asked to fight the invisible enemy of coronavirus on a daily basis, changing the way we practice medicine. Every call the crews responded to over the last year had the potential to put them in harm's way due to the ongoing pandemic. I am proud to say that to date, by following all the Maine EMS and CDC guidelines, Machias Ambulance has not had any providers infected with the coronavirus. I would like to thank the members of the service who have stepped forward, putting themselves on the front lines, to help the people of our community in their time of need. I also want to thank their families who understand their role at this time and support them. Thanks to the members of the community who have come to our aid by donating masks, making gowns and donating hats to be used for head coverings. All of you are vital in our ability to protect ourselves and you.

Over the past year, Machias Ambulance has responded to approximately 900 to 1000 calls including emergency calls in our local communities, mutual aid to surrounding towns, as well as emergent and non-emergent transfers to higher level and specialty facilities. All members continue to attend training throughout the year, EMTs need 52 hours, AEMTs need 56 hours, and paramedics need 72 hours of education every 3 years to remain licensed through Maine EMS. This training is obtained through both in-house and off-site classes. In the upcoming year, the licensing cycle will change to 2 years, with the same amount of education required.

There are currently two members of the service who will be completing the paramedic program shortly, this will increase our advanced level coverage significantly. We have a currently licensed paramedic attending a Community Care Physician Extender class, which may in time allow for more services in rural areas of Maine, such as ours. Our members continue to provide coverage for the ambulance service 24/7 and extra coverage as needed for multiple calls and out of town transfers.

I would like to thank all the members for their dedication to Machias Ambulance and the communities it serves.

Respectfully Submitted,  
Lois A Libby, AEMT  
Chief, Machias Ambulance

### **Our current members are:**

#### ***ALS Providers:***

Sally Taylor- Paramedic  
Jessy Walker- Paramedic  
Lois Libby- AEMT  
Christy Verburgt- AEMT  
Susan Tinker- AEMT  
Clifford Strout- AEMT

#### ***BLS Providers:***

Tony Wood- EMT  
Aimee Wagner- EMT  
Ted Morse- EMT  
Joe Thompson- EMT  
Stephen Simmons- EMT  
Ryan Maker- EMT  
Kelly Barnes – EMT  
Chelsea Petino - EMT

Jonathan Montgomery - EMT

#### ***Drivers:***

Brandon Merrill  
Wade Walker

## **BAY AREA TRANSFER STATION AND RECYCLING REPORT 2020-2021**

Greetings:

2020 was quite a year but we managed to get through it.

Recycling is still at a low, however we do accept corrugated cardboard, newspaper, and tin cans go into the metal container.

We moved into our new scale building and it's working out great. Member towns that belong to the transfer station can either purchase bags at the station or go across the scale. The facility started accepting waste from non-member towns on April 1, 2021. All waste will be determined by using the truck scales and the rate is 12 cents per pound. The Town has eliminated the scale fee for people using the facility, however the fee still applies for businesses and individuals weighing for commercial or personal business.

I would like to thank Dennis Cobb and Jim Helm for their hard work and dedication. I would also like to thank the Public Works Department for everything they do to help us keep the facility running and looking as good as possible.

Respectfully submitted,  
Dalton Farley (Denny)

**Transfer Station opened Saturday, Sunday, Wednesday and Thursday 8:00 am to 4:00 pm**  
**30 gallon bags cost \$3.00 per bag, 20 gallon bags cost \$1.50 per bag,**  
**Scale fee for MSW/Demo 12 cents/lb for both Member/Non-Member Towns**  
**Scales are closed from 11:00 AM to Noon daily.**

## ASSESSOR'S REPORT FOR 2020-2021

This is my 27<sup>th</sup> annual report to the citizens of Machias. Thank You!

In past years I have discussed real estate market trends. In assessing language, this past year has been unique, atypical and uncertain. There have been marked increases in sale prices for some residential properties and the overall trend is that real estate market values are rising. These indicators started to appear before the pandemic and it remains to be seen if they will continue.

Most home owning residents of Maine are eligible for a Homestead Exemption. If you are receiving a Homestead Exemption now the reduction for your 2021 tax bill will be around \$540. You must apply to get it. You only need to apply once unless you move. Applications are available at the Town Office or online. Veterans who served in the Armed Forces of the United States during a federally recognized war time period who are 62 years old or older or totally disabled should determine if they are eligible for a Veteran's Exemption. Spouses, who have not remarried, of deceased eligible veterans may also be eligible. The deadline for applications for exemptions for 2021 has been extended.

As a part-time contracted Assessor, I am available at the Town Office, or at your property, by appointment. Mail or documents may be left at the Machias Town Office. Please feel free to contact me directly at 207-263-6824 or [dougguay@myfairpoint.net](mailto:dougguay@myfairpoint.net) with any questions concerning the assessed value of property in Machias and other property tax related issues.

Respectfully submitted,  
J. Douglas Guy III  
Certified Maine Assessor  
**[dougguay@myfairpoint.net](mailto:dougguay@myfairpoint.net)**

## MACHIAS FIRE DEPARTMENT ANNUAL REPORT

The members of the Machias Fire Department take pride in protecting the life and property of the Town of Machias, and providing mutual aid to the surrounding communities of Marshfield, Machiasport, Jonesboro/Roque Bluffs and East Machias. The Machias Fire Department also provides contractual services aid and assistance to the towns of Northfield and Whitneyville. Our department handled over 600 complaints, issued 111 burn permits and responded to 119 emergencies.

Over this past year, our department has seen a lot of change on how we respond to emergencies and who we dispatch. This update is helpful for our on duty Driver to be able to keep our equipment in ready mode for any emergency we are needed for as well as any non emergency our community needs our department for.

One of our goals this year is to work on preplanning our most vulnerable locations for disaster and put this information onto laptop computers that our department will have on an emergency scene. This will make dealing with the emergency safer and more efficient.

Our fire department is in need like all other volunteer fire departments in our area for dedicated and hardworking individuals who would like to give back to their community. You can stop by our station anytime to pick up and drop off an application.

The following is the active roster of the Machias Fire Department:

Fire Chief Joey R. Dennison, 1<sup>st</sup> Assistant Chief Joe Thompson, Capt. Andy McKenna, Capt. Andrew Mulholland, Lt. Brandon Merrill, Photo Phil Roberts, FF Donald Cole, FF Dennis Bowker, FF Colby Ross, FF Leslie Haynes, FF Bill Kitchen, FF Nick Cianciola, FF Cat Cannon, FF Grant Hanscom, FF Steve Simmons, FF Clifford Strout, FF Joe Thompson Jr., FF Jacob Hanscom, FF Becky Lee, FF Vidar Zay, FF Daniel Bowker, FF Justin Farnsworth, FF Johnathon Montgomery, FF Britney White and Drivers/Dispatchers: Brandon Merrill, Adam Hall and Dustin Maxi (Reserve).

As well as responding to emergencies and receiving training, the members of our department also find time to provide training to the community. Our volunteers are active in our local school system giving fire safety lectures to our school children, and demonstrating fire safety equipment. Volunteers are also available to give tours of the fire station to any resident. For more information and to make arrangements, please contact Fire Chief Joey R. Dennison at 255-4424 or e-mail [chiefdennison@hotmail.com](mailto:chiefdennison@hotmail.com)

I would like to thank the Residents, Selectmen, Town Manager and the members of the Machias Fire Department for their continued support over the past 17 years and giving me the opportunity to continue to serve as Fire Chief for the Town of Machias and assisting the surrounding communities.

Respectfully Submitted,

Joey R. Dennison  
Machias Fire Chief

**Calls for the fiscal year of 2020-2021:**  
**Total: 119 calls for year**

31 Fire Alarms  
1 CO Detector  
8 MVA/Jaws  
3 Grass/Woods Fire  
3 Structure Fires  
2 Electrical Fire  
3 Smoke in Building  
2 Tree on Line  
3 Chimney Fire  
7 CPR/Medical  
29 Lift Assist  
9 Propane Leaks  
3 Forcible Entry  
1 Fuel Spill/Hazmat  
1 Ammonia Leak/Hazmat  
10 Mutual Aid  
1 Vehicle Fire  
2 Unknown Fires

# Machias Police Department

## Annual Town Report

Phone: 207-255-8558 Fax : 207-255-0779

Email: [thand@machiaspd.org](mailto:thand@machiaspd.org)

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Greetings:

As the people of Machias, along with the rest of the world, have worked through a global pandemic, the *Machias Police Department* (MPD) has worked together with other agencies to provide a safe and healthy environment for our citizenry.

This effort has helped to improve community relations and served to ensure that the MPD is viewed as an agency of support. We welcomed the opportunity to deliver meals and needed food supplies and were pleased to meet so many of our townsfolk. Updating the MPD social media presence has created an effective outlet for the distribution of information, as well as providing a community access forum. MPD has begun participation in the *Overdose Detection Mapping Program* (ODMAP) that will help public safety and health agencies mobilize prevention and intervention responses that provides spike alerts, deploys response teams, and targets community resources.

In the absence of the approval of the proposed resource officer for our schools, we have used existing personnel to be a positive presence on our educational campus with daily contact with our students and their families. Our children are our future, and the MPD is doing its part to support their growth and success.

Our Department completed its move to *17 Stackpole Drive*, a location and building which provides greater accessibility and confidentiality. With trained Volunteer assistance, there has been an opportunity to sort and organize years of accumulated files. We have worked to update a host of *Standard Operating Procedures*, improving the professionalism of our staff.

Building the MPD workforce to an optimal level has been challenging. It is anticipated that the wage increase included in the 2021-22 budget proposal will allow the MPD to move to a competitive wage level compared with other law enforcement agencies in Washington County. We want to encourage potential staff to choose this lovely community as a place to work and live.

As we move forward, the MPD will continue to work to mitigate the many socioeconomic issues which impact the health and safety of Machias. We will increase our cooperation with other agencies and with residents to provide support to improve the welfare of the citizens, and to make Machias a safe community.

Sincerely,  
Todd Hand, Chief of Police

## Machias Public Works Yearly Report

The Machias Public Works Crew had a very productive year with sweeping sidewalks, parking lots, roadways, spring cleanup, trash removal, flower and tree care.

The Machias Public Works painted crosswalks, striped parking lots and along side roadways throughout town. Public Works continues to provide lawn care to the town owned lawns including cemeteries, school grounds and airport mowing.

The Machias Public Works is responsible for plowing snow, sanding and snow removal. Route 1A contract with the State of Maine. Costs were lower due to the low number of storms. Sand and Salt costs were normal due to the ice in 2020-2021. Crews worked long hours to keep streets, parking lots and the airport in safe travel conditions.

The Machias Public Works Crew did the ground work for the new playground on the corner of Salem and Howard Streets.

Machias Public Works operating hours are Monday thru Friday 7:00 am to 3:30 pm. Our contact info remains the same, telephone number is 255-8533. We welcome any questions or concerns. Our department wants to thank the citizens and businesses for their continued support.

Respectfully Submitted,  
Michael Schoppee  
Machias Public Works Director

## **MACHIAS WASTEWATER TREATMENT FACILITY 2020-2021 ANNUAL REPORT**

The Town of Machias' Wastewater Treatment Facility consists of eight miles of sewer collection system piping, one inverted siphon station, two pumping stations and a treatment facility with the capacity to treat an average of 900,000 gallons of wastewater per day. As we reflect on the past year, we want to personally thank the residents of the Town for all they have done, not only by supporting wastewater personnel in their jobs, but also by giving us the tools we need to do our job effectively. Through your actions, you have proven your commitment and respect for the environment. We would invite anyone interested in touring the facility to please call us at the Machias Treatment Facility, and we would gladly show you around, as well as explain how the process works.

### **2020 WASTEWATER TREATMENT FACILITY REVIEW**

#### **Process treatment summary:**

62,650,000 gallons of wastewater was treated at the facility.

Effluent Biochemical Oxygen Demand (BOD) averaged 7.5 mg/l with a removal rate of 97%.

Effluent Total Suspended Solids (TSS) levels averaged 6.9 mg/l with a removal rate of 98%.

The licensed TSS and BOD monthly average limitations are 30 mg/l with a minimum removal rate of 85%.

#### **Collection system progress:**

Work within the collection system was limited due to the COVID-19 pandemic.

We inspected cross-country lines from West Street to Water Street and Cooper Street to the treatment facility. The siphon station was cleaned twice and the three lines that run under the Machias River were flushed twice.

#### **Wastewater Treatment Facility:**

The wastewater staff spent a lot of time in 2020 completing housekeeping and maintenance to improve the overall appearance of the plant. This work included the following key items:

- All three clarifiers were drained and cleaned and pressure washed.
- The contact chamber was drained, cleaned and pressure washed.
- Painted return sludge pumps.
- Replaced PLC controller at East Side pumping station.
- Refurbished all chemical pumps.
- Replaced old and worn-out parts in chlorine feed and delivery system.
- Painted floors in office area, hallway, bathroom, shop, grit room, aeration room, pump room and blower room.
- Drained and cleaned aeration tanks.
- Drained and cleaned grit tank.
- Had influent pump OCM reprogrammed to allow for more control over pump operation.

The Town of Machias Wastewater Staff is requesting your assistance to prevent blockages in sewage infrastructure, pipes and pump stations, resulting from improper disposal of consumer products. Examples of the consumer materials that can cause sewer blockages when disposed of in sewers include the following: - Baby/disinfecting wipes - Disposable toilet cleaning pads - Moist towelettes - Makeup removal pads - Disposable mop heads - Dental floss - Surface cleaning wipes – Candy wrappers – Towels. While many of these products are marketed as “flushable”, several studies, and the experience of utilities across the country, have shown that they do not break down after disposal like common toilet tissue. The synthetic fibers that make the wipes and other products strong and effective can cause them to form clumps that easily entangle in pumps without ripping. Sewage can back up behind these clogs, sometimes causing wastewater to discharge into homeowner basements. These products should be disposed of in the trash. The wastewater treatment industry is working with the manufacturers of these products to provide more accurate labeling, to define the term “flushable”, and to ensure that products are disposed of in a responsible way. Additional consumer items that may be labeled as “disposable”- such as diapers, feminine hygiene products, bladder control undergarments, plastic bags, and fabric cloths- should never be flushed. None of the products listed above should be disposed of in sewer or storm drain systems. Your cooperation in disposing of these wastes properly will protect not only your local surface waters but also the bottom line by reducing the need for cost increases to fund expanding maintenance requirements.

In closing, we would like to thank the Board of Selectmen, Town Manager and the Highway crew for helping to keep the wastewater infrastructure in top condition. Again, we would also like to thank the taxpayers for their support, because without your help, it would be extremely difficult to keep our Town and the environment the way we all expect it to be.

Respectfully Submitted,

Charles Croan, Superintendent

**Please do not flush these items as they clog the system:** Baby/disinfecting wipes - Disposable toilet cleaning pads - Moist towelettes - Makeup removal pads - Disposable mop heads - Dental floss - Surface cleaning wipes – Candy wrappers – Towels.

Charles Croan, Superintendent  
Dakota Norton, Mechanic/Assistant Operator  
Allen Duenas, Assistant Operator

## **TOWN CLERK'S REPORT**

### **FEES COLLECTED:**

July 1, 2020 through April 8, 2021

Motor Vehicle Agent Fees	\$ 6,784.00
Vital Record Fees	\$ 5,079.80
Vital Records Disposition Filing Fees	\$ 2,352.00
Hunting & Fishing Agent Fees	\$ 85.25
Boat Agent Fees	\$ 80.00
Snowmobile Agent Fees	\$ 64.00
ATV Agent Fees	\$ 80.00
Animal Control Agent Fees	\$ 69.00
<b>Total Fees Collected</b>	<b>\$ 14,594.05</b>

### **EXCISE TAX COLLECTED**

Motor Vehicle Excise	\$ 241,327.12
Boat Excise	\$ 853.05
Airplane Excise	\$ 134.79
<b>Total Excise Tax Collected</b>	<b>\$ 242,314.96</b>

### **Vital Statistics:**

Resident Births	8	Non-resident Birth	115
Resident Deaths	37	Non-resident Deaths	45
Marriages	14		

Respectfully submitted,

Sandra N. Clifton  
Town Clerk

OUTSTANDING REAL ESTATE TAXES  
AS OF MAY 4, 2021  
(total amount due including lien charges and interest)

Acct	Name	Older	2018	2019	2020
436	16 BEAL STREET LLC			*	\$ 16,775.12
157	2 SHAKES LLC			*	\$ 1,380.76
215	AHLIN, MARJORIE W			*	\$ 1,174.48
656	ALBEE, WAYNE E (L/E) ALBEE, DEAN E				\$ 2,325.67
887	ANGAROLA, MARY			*	\$ 666.68
339	ARMSTRONG, JUDITH L ARMSTRONG, JUDITH L			*	\$ 980.30
990	ATLANTIC INVESTMENTS INC			*	\$ 6,055.10
1280	BEAL, OBED/SUSAN D (**Sean/Cheyenne Tyler)			*	\$ 1,508.53
1007	BEAL, TONYA L BEAL, HERMENA J				\$ 2,112.32
1096	BEEHIVE DESIGN COLLECTIVE		\$ 3,426.04		\$ 2,953.02
627	BRAGG, KATHLEEN L BRAGG, JUDD L		* \$ 4,689.39		\$ 3,977.50
60	BRIE, RICHARD SAMLAL, MERLE J			*	\$ 481.66
833	BURGESS, CAROL A			*	\$ 170.77
86	CAMPBELL, BRIAN S CAMPBELL, LISA				\$ 1,836.18
195	CARLSON, DANIEL S & LAURALYN E DALLANEGRA, EVELYN A			*	\$ 25.20
259	CARLSON, DANIEL S & LAURALYN E DALLANEGRA, EVELYN A			*	\$ 427.67
267	CARLSON, DANIEL S & LAURALYN E DALLANEGRA, EVELYN A			*	\$ 71.99
340	CARVER, CURTIS W CARVER, MARTA W			*	\$ 436.73
821	CHAUSSÉ, ROSEMARY A		* \$ 2,048.64		\$ 2,760.80
1135	CLARK, JEFFERSON CLARK, MELISSA				\$ 3,533.91
1009	CLAY, BROOKE T PROUT, TYLER M				\$ 2,422.83
1020	CUMMINGS, JANE L **				\$ 1,054.05
719	CURTIS, ALAN L (**LANCE/JACK HOOVER)			*	\$ 443.41
882	DAVIS, GLENN				\$ 95.06
834	DAVIS, GLENN S DAVIS, DAWN M		\$ 1,833.22		\$ 1,444.83
55	DEAN, W HARPER DEAN, SHARON S (**JPR Holdings LLC)				\$ 1,848.28
177	DEAN, W HARPER DEAN, SHARON S (**JPR Holdings LLC)				\$ 697.07
512	DENNISON, JOEY R DENNISON, SHANNON C				\$ 5,073.80
727	DENNISON, KISHA R		\$ 1,795.04		\$ 1,533.54
549	DICKERSON, THOMAS				\$ 42.25
757	DONOVAN JR, MALCOLM R DONOVAN, MARLA				\$ 443.58
702	DRIENSKY PADDOCK, JANET E		\$ 2,564.81		\$ 2,086.97
669	DRISCOLL, WILLIAM J THE 2011 DRISCOLL FAMILY TRUST				\$ 1,041.37
959	DRISCOLL, WILLIAM J THE 2011 DRISCOLL FAMILY TRUST				\$ 1,770.12
200	DURKEE, MANFORD H JR				\$ 4,628.09
470	DURKEE, MANFORD H JR				\$ 959.00
277	DWELLEY, GRADY W DWELLEY, LYNN M			*	\$ 388.73
47	EDWARDS, BENJAMIN C		\$ 161.00		\$ 99.28
390	EDWARDS, BENJAMIN C CHENEY, DEVISEES OF BERNARD L		\$ 5,087.17		
390	EDWARDS, BENJAMIN **				\$ 4,613.30
695	EDWARDS, BENJAMIN C CHENEY, DEVISEES OF BERNARD L		\$ 317.43		
695	EDWARDS, BENJAMIN C **				\$ 236.58
811	EDWARDS, BENJAMIN C CHENEY, DEVISEES OF BERNARD L		\$ 127.31		
811	EDWARDS, BENJAMIN C **				\$ 69.70
1227	EDWARDS, BENJAMIN C		\$ 832.43		\$ 694.96
1059	EVANS, SHERRI L				\$ 378.11
126	FARMER, KIM		* \$ 192.13		\$ 217.57
1308	FLETCHER, DOUGLAS H		\$ 4,514.43		\$ 3,804.29
169	FLYNN, JENNIFER BRYANT ROBERTS, VINCENT		\$ 639.90		
728	FRANZ, GUDRUN J				\$ 2,185.86
313	FRAZIER, JESSE		* \$ 55.75		\$ 302.06
287	GADDIS, ANN H			*	\$ 870.22
407	GADDIS, ANN H				\$ 1,379.34
945	GARNER, WHITNEY GARNER, DAVID				\$ 1,035.04
1109	GILLIS, THOMAS F GILLIS, JANET L			*	\$ 299.07
1345	GRAHAM, WESLEY A				\$ 2,192.68
349	GRAY, ASHLEY J TRICKETT, HILLERY				\$ 1,214.58
148	GRIER, KIMBERLY E		\$ 2,082.87		\$ 1,768.01
1111	HALL, DONALD A (**William Grant)				\$ 456.27
614	HALLISSEY, DANIEL		* \$ 311.30		\$ 238.69
397	HARDEN, DOROTHY		\$ 481.07		\$ 264.04

Acct	Name	Older	2018	2019	2020
469	HATT, CHERYL R			*	\$ 752.53
302	HAYWARD, RICHARD J			*	\$ 280.38
556	HILL, MARY (L/E) FARMER, KIM			\$ 1,548.62	\$ 1,182.90
1137	HILL, MARY E (L/E) FARMER, KIM			\$ 3,271.70	\$ 1,607.48
343	HOLM, ERIC				\$ 1,548.33
266	HOOPER, BRENT W HOOPER, TAMMY M		*	\$ 274.10	\$ 2,072.18
1132	HORVATH, RICHARD S HORVATH, ANTOINETTE			\$ 2,902.05	\$ 2,389.03
774	HUNTLEY, GARY			\$ 1,101.97	\$ 925.20
963	HUNTLEY, GARY				\$ 233.41
493	HUNTLEY, GARY J		*	\$ 6,213.46	\$ 5,447.68
647	HUNTLEY, GARY L		*	\$ 904.10	\$ 751.99
733	INDIAN TRAIL FARMS				\$ 10,730.59
408	JORDAN, DONALD A				\$ 2,203.15
1167	KELLEY SR, TRUSTEE WILRD M WMK TRUST F/B/O J L P KELLEY			*	\$ 9,328.90
725	KELLOGG, ELLEN P				\$ 2,074.30
1094	KILTON, SETH				\$ 1,193.46
231	LANK, JAMIE MCFARLAND, MARK				\$ 57.03
320	LEAVITT, ARTHUR LEAVITT, ROBERTA			\$ 2,350.38	\$ 2,190.48
977	LEIGHTON, ERIC J LEIGHTON, SHELBY A			*	\$ 1,173.05
419	LOOK, DALE W LOOK, PATRICIA (**Look, Patricia)			\$ 998.49	\$ 718.19
817	LUND, MICHAEL L				\$ 1,639.16
629	LUNDE, JOHN K PICKENS, WINNIE M			*	\$ 1,024.95
762	MACHIAS HOUSING ASSOC LMTD PRTS C/O HUGHES ASSOC			*	\$ 6,330.39
1321	MAINE HARBOR HOMES LLC				\$ 2,674.20
1190	MAINE SEA SALT COMPANY			*	\$ 215.27
792	MAKER, TIMOTHY J			*	\$ 22.35
587	MALLAR, JEANINE				\$ 1,167.61
1377	MANCHESTER, NANCY J (**Ty Steven Richards)			*	\$ 176.59
56	MANFORD DURKEE JR (**Ramon Torres Figueroa)			*	\$ 69.70
1232	MARTIN, HEIRS OF GALEN D		*	\$ 2,045.90	\$ 1,960.23
555	MAYHEM LLC			*	\$ 832.84
1375	MCCLURE, JONATHAN			\$ 168.23	\$ 105.61
9	MCKEAN, FRANCIS E				\$ 705.51
116	MERRITT, WILLIAM H (**Pacita Country Suites LLC)			*	\$ 520.62
78	METCALF, BERNARD H			*	\$ 1,322.13
192	MOORE, JAMES R MOORE, AURA J			\$ 1,985.16	\$ 1,700.42
1053	MORANG, CHERYL E		*	\$ 136.44	\$ 118.29
751	MUBANG, VICTOR				\$ 2,260.18
1131	MURPHY, TIM		*	\$ 114.53	\$ 76.04
1176	MURPHY, TIM		*	\$ 114.53	\$ 76.04
895	OKAFOR, BENJAMIN C DBA MACHIAS FAMILY PHARMACY				\$ 3,719.05
1306	OOST, RICHARD A OOST, AUDREY E			\$ 1,455.72	\$ 1,235.71
84	PACITA COUNTRY SUITES LLC			*	\$ 3,042.66
325	PARKER, JOHN M			\$ 4,367.62	\$ 3,675.43
957	PARKER, JOHN M				\$ 3,455.75
934	PATRYN, JACOB S FOGG, MORGAN-LEA			*	\$ 1,622.06
603	PATTERSON, CHRISTINA J **				\$ 5,874.36
417	PEABODY, BRADLEY SR				\$ 1,554.67
344	PELLON, HOLLY S				\$ 2,401.71
688	PHILLIPS, HEIRS OF PAMELA			*	\$ 219.64
1144	PRESTON, STEPHEN T II				\$ 1,945.45
610	PRUDENTE, MEGAN		*	\$ 1,275.13	\$ 1,383.57
1079	RAWSTHORNE, JAMES PAUL				\$ 1,315.98
1020	RAYMOND, JAMES G CUMMINGS, JANE L			\$ 1,393.04	
68	RENZULLO, CHOBY J BURKE, CALIA A				\$ 1,404.69
467	RENZULLO, CHOBY S BURKE, CALIA A				\$ 1,360.33
665	REYNOLDS, MICHELLE L			\$ 1,508.34	\$ 1,275.84
135	REYNOLDS, MILDRED HELEN			\$ 641.82	\$ 521.74
850	REYNOLDS, RHONDA				\$ 2,118.66
1089	RICHARDS, RICHARD E (**Whitney/Joshua Crowley)				\$ 308.40
877	RICHARDS, STEVEN J RICHARDS, LAURIE L			*	\$ 1,091.41
541	RIDGEVIEW APARTMENTS			*	\$ 9,843.46
449	RIER, JAMES E JR RIER, LINDA G			*	\$ 1,369.71
132	ROBERTS, DARRELL A			\$ 290.96	\$ 213.35
1187	ROBERTS, DARRELL A			\$ 899.80	\$ 631.58
169	ROBERTS, VINCENT **				\$ 519.63
278	ROMANO, ANNA M			\$ 2,078.69	\$ 1,660.28

Acct	Name	Older	2018	2019	2020
272	ROMEI, JOHN JACQUES, RICHARD				\$ 477.38
1164	ROMEI, JOHN JACQUES, RICHARD				\$ 675.94
154	SANTANA, ANGIE			*	\$ 31.15
1336	SCOTT, JANET				\$ 21.12
835	SCOTT, JANET M				\$ 209.12
361	SCRIBNER, ROBERT L			*	\$ 526.49
1001	SHIRETOWN ASSOCIATES DBA SHIRETOWN ASSOC			*	\$ 7,124.80
<b>506</b>	<b>SKILLIN, DEVISEES OF FRANCES F **</b>				\$ 916.75
506	SKILLIN, FRANCES F			\$ 1,231.60	
96	SMITH, BARBARA L			\$ 500.33	\$ 397.12
238	SMITH, BARBARA L DBA SMITTY'S GUN SHOP			\$ 786.71	\$ 654.82
298	SMITH, BARBARA L			\$ 1,070.68	\$ 897.74
423	SMITH, BARBARA L			\$ 2,054.94	\$ 1,645.50
1184	SMITH, BARBARA L			\$ 7,378.37	\$ 6,436.24
1231	SMITH, BARBARA L			\$ 432.94	\$ 337.97
558	SMITH, CORRIN ELAINE				\$ 1,975.02
525	SMITH, CORRINE E				\$ 44.36
539	SMITH, CORRINE ELAINE				\$ 937.87
232	SMITH, GARY E SR SMITH, LINDA J SR				\$ 475.28
<b>164</b>	<b>SMITH, RICHARD SMITH, MAUREEN</b>	*	<b>\$954.61</b>	<b>\$ 1,024.63</b>	<b>\$ 735.09</b>
<b>724</b>	<b>SPOLIDORO, MAXENE R (**James Popkin)</b>				\$ 1,722.09
593	SPRAGUE, EZZETTA		*	\$ 177.61	\$ 610.46
632	SQUIRE, JORG TAZ				\$ 454.84
938	STEVENS, ROBERT			\$ 2,028.15	\$ 1,615.93
393	SUNRISE COUNTY ECONOMIC COUNCIL				\$ 1,609.59
1018	TEER, CYNTHIA C MACHIAS ANIMAL HOSPITAL				* \$ 3,033.31
69	THOMAS, MEGAN				\$ 1,497.64
48	UNKNOWN OWNER	\$ 2,921.59	\$ 272.78	\$ 274.62	\$ 232.36
643	VALLEY VIEW ASSOCIATES DBA VALLEY VIEW ASSOC				* \$ 7,415.57
18	W900 LIMITED PARTNERSHIP				* \$ 763.26
150	W900 LIMITED PARTNERSHIP				* \$ 1,786.13
1103	W900 LIMITED PARTNERSHIP				* \$ 661.49
603	WARNER, DAVID WARNER, BRITT			\$ 6,740.46	
1243	WASHINGTON HANCOCK COMMUNITY AGENCY				* \$ 1,174.48
1149	WEAVER, WILLIAM R WEAVER, DONNA M				* \$ 486.62
779	WESTON, FRANK P				\$ 1,068.84
435	WILCOX, MARY				* \$ 351.10
715	WOOD, CRAIG				\$ 264.04
<b>297</b>	<b>WOOD, DAVID L (**Nicholas Mallar/Christopher Mallar)</b>				\$ 823.81
<b>1031</b>	<b>WRIGHT, DYLAN S **</b>				\$ 602.01
1031	WRIGHT, JEFFREY JOSTEN, FLOYD A JR		*	\$ 73.18	
1301	WRIGHT, JEFFREY J				\$ 285.17
1175	WRIGHT, SUSAN R				* \$ 229.49
<b>Total</b>		<b>\$ 2,921.59</b>	<b>\$1,227.39</b>	<b>\$ 92,974.93</b>	<b>\$ 272,778.52</b>

\*Partial payment has been made on account, amount shown is current amount due as of May 4, 2021

\*\* Current Owner as of May 4, 2021

**PERSONAL PROPERTY TAXES OUTSTANDING**  
**AS OF MAY 3, 2020**  
**(including interest)**

<b>Acct</b>	<b>NAME</b>	<b>OLDER</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total</b>
8	AUTOMATIC VENDING AND GAMES	\$1,846.80	\$ 105.20	\$ 105.86	\$ 92.92	\$ 2,150.78
24	AXIOM TECHNOLOGIES LLC				\$ 14.74	\$ 14.74
67	BLUEBIRD FAMILY RESTAURANT				\$ 390.70	\$ 390.70
160	CONSOLIDATED COMM OF NNE CO LLC				\$ 209.08	\$ 209.08
34	DOWLING, GARY				\$1,077.05	\$ 1,077.05
106	EASTLAND REALTY LLC			\$ 75.43		\$ 75.43
366	FINLEY, DAVID				\$ 242.86	\$ 242.86
359	FRANZ, GUDRUN "JOHANNA"		\$ 7.14	\$ 36.09	\$ 31.68	\$ 74.91
327	FRENCH, ELIZABETH				\$ 42.23	\$ 42.23
338	HUNTLEY, GARY J		\$ 519.57	\$ 505.27	\$ 443.49	\$ 1,468.33
373	KILTON, SETH				\$ 21.12	\$ 21.12
205	MACHIAS ANIMAL HOSPITAL				\$ 193.11	\$ 193.11
370	MACHIAS FAMILY PHARMACY				\$ 97.14	\$ 97.14
82	MACHIAS HARDWARE CO				\$ 14.78	\$ 14.78
83	MACHIAS HOUSING ASSOC LMTD				\$ 72.68	\$ 72.68
98	MARSHALL HEALTHCARE FACILITY				\$ 27.45	\$ 27.45
31	PROFILE CRANBERRY MOTORS LLC	\$4,632.76				\$ 4,632.76
264	REDBOX AUTOMATED RETAIL LLC				\$ 105.59	\$ 105.59
117	RIDGEVIEW APTS				\$ 80.98	\$ 80.98
126	SHIRETOWN ASSOCIATES				\$ 57.10	\$ 57.10
129	SMITH, STEPHEN			\$ 12.03	\$ 10.56	\$ 22.59
243	SMUCKER FOODSERVICE INC				\$ 57.02	\$ 57.02
214	SPENCER, JAKE & JENNIFER			\$ 168.42	\$ 147.83	\$ 316.25
88	THE CALAIS ADVERTISER				\$ 40.49	\$ 40.49
145	VALLEY VIEW ASSOCIATES				\$ 62.29	\$ 62.29
262	WATERFRONT PROPERTIES LLC				\$ 41.53	\$ 41.53
326	WOOD, MICHELLE				\$ 31.68	\$ 31.68
<b>TOTAL</b>		<b>\$ 6,479.56</b>	<b>\$ 631.91</b>	<b>\$ 903.10</b>	<b>\$ 3,606.10</b>	<b>\$ 11,620.67</b>

**OUTSTANDING SEWER ACCOUNTS**  
as of 05/05/2021

Acct Name	Lien Bill	Original		Payment /		Total Due	Principal	Interest	Costs
		Bill Date	Amount Due	Adjustments					
2 SMITH, BARBARA	166	01/19/2021	155.00	-2.55		157.55	155.00	2.55	0.00
	165	10/19/2020	155.00	-5.67		160.67	155.00	5.67	0.00
	* 160	12/06/2019	535.53	445.49		90.04	86.75	0.29	3.00
	* 164	09/21/2020	546.21	-22.93		569.14	465.00	56.24	47.90
	162	04/08/2020	155.00	-22.29		177.29	155.00	12.33	9.96
	163	07/17/2020	155.00	-7.76		162.76	155.00	7.76	0.00
		<b>Total</b>	<b>1,701.74</b>	<b>384.29</b>		<b>1,317.45</b>	<b>1,171.75</b>	<b>84.84</b>	<b>60.86</b>
4 GARNER, DAVID	166	01/19/2021	155.00	-2.55		157.55	155.00	2.55	0.00
	165	10/19/2020	155.00	-5.67		160.67	155.00	5.67	0.00
	* 164	09/21/2020	553.11	-22.93		576.04	465.00	56.24	54.80
	* 160	12/06/2019	542.33	487.28		55.05	47.22	4.83	3.00
	162	04/08/2020	155.00	-22.29		177.29	155.00	12.33	9.96
	163	07/17/2020	155.00	-7.76		162.76	155.00	7.76	0.00
		<b>Total</b>	<b>1,715.44</b>	<b>426.08</b>		<b>1,289.36</b>	<b>1,132.22</b>	<b>89.38</b>	<b>67.76</b>
8 SMITH KEITH (ESTATE OF)	166	01/19/2021	18.50	-0.30		18.80	18.50	0.30	0.00
	* 164	09/21/2020	107.38	-2.74		110.12	55.50	6.72	47.90
	* 160	12/06/2019	106.01	59.20		46.81	43.67	0.14	3.00
	162	04/08/2020	18.50	-11.43		29.93	18.50	1.47	9.96
	163	07/17/2020	18.50	-0.93		19.43	18.50	0.93	0.00
	165	10/19/2020	18.50	-0.68		19.18	18.50	0.68	0.00
		<b>Total</b>	<b>287.39</b>	<b>43.12</b>		<b>244.27</b>	<b>173.17</b>	<b>10.24</b>	<b>60.86</b>
9 LUND, MICHAEL	166	01/19/2021	155.00	-2.55		157.55	155.00	2.55	0.00
		<b>Total</b>	<b>155.00</b>	<b>-2.55</b>		<b>157.55</b>	<b>155.00</b>	<b>2.55</b>	<b>0.00</b>
11 PROUT, TYLER M	166	01/19/2021	95.50	-1.57		97.07	95.50	1.57	0.00
	* 168	05/04/2021	162.89	0.00		162.89	110.90	4.03	47.96
		<b>Total</b>	<b>258.39</b>	<b>-1.57</b>		<b>259.96</b>	<b>206.40</b>	<b>5.60</b>	<b>47.96</b>
15 REYNOLDS, MILDRED	* 168	05/04/2021	106.52	0.00		106.52	55.50	3.06	47.96
	166	01/19/2021	18.50	-0.30		18.80	18.50	0.30	0.00
	* 164	09/21/2020	107.38	-2.74		110.12	55.50	6.72	47.90
		<b>Total</b>	<b>232.40</b>	<b>-3.04</b>		<b>235.44</b>	<b>129.50</b>	<b>10.08</b>	<b>95.86</b>
24 STUCKENSCHNEIDER, KEVIN	166	01/19/2021	95.50	-1.57		97.07	95.50	1.57	0.00
		<b>Total</b>	<b>95.50</b>	<b>-1.57</b>		<b>97.07</b>	<b>95.50</b>	<b>1.57</b>	<b>0.00</b>
58 SMITH, KEITH (ESTATE OF)	166	01/19/2021	95.50	-1.57		97.07	95.50	1.57	0.00
	165	10/19/2020	95.50	-3.50		99.00	95.50	3.50	0.00
	163	07/17/2020	95.50	-4.78		100.28	95.50	4.78	0.00
	162	04/08/2020	95.50	-17.56		113.06	95.50	7.60	9.96
	* 164	09/21/2020	354.93	-14.13		369.06	286.50	34.66	47.90
	* 160	12/06/2019	348.30	277.12		71.18	67.96	0.22	3.00
		<b>Total</b>	<b>1,085.23</b>	<b>235.58</b>		<b>849.65</b>	<b>736.46</b>	<b>52.33</b>	<b>60.86</b>
62 SMITH, KEITH (ESTATE OF)	165	10/19/2020	155.00	-5.67		160.67	155.00	5.67	0.00
	166	01/19/2021	155.00	-2.55		157.55	155.00	2.55	0.00
	* 160	12/06/2019	535.53	445.72		89.81	86.52	0.29	3.00
	* 164	09/21/2020	546.21	-22.93		569.14	465.00	56.24	47.90
	162	04/08/2020	155.00	-22.29		177.29	155.00	12.33	9.96
	163	07/17/2020	155.00	-7.76		162.76	155.00	7.76	0.00
		<b>Total</b>	<b>1,701.74</b>	<b>384.52</b>		<b>1,317.22</b>	<b>1,171.52</b>	<b>84.84</b>	<b>60.86</b>
78 BROWN LYNN, HEIDI	166	01/19/2021	95.50	-1.57		97.07	95.50	1.57	0.00
		<b>Total</b>	<b>95.50</b>	<b>-1.57</b>		<b>97.07</b>	<b>95.50</b>	<b>1.57</b>	<b>0.00</b>
80 SPENCER, GLENN	166	01/19/2021	126.30	-2.08		128.38	126.30	2.08	0.00
		<b>Total</b>	<b>126.30</b>	<b>-2.08</b>		<b>128.38</b>	<b>126.30</b>	<b>2.08</b>	<b>0.00</b>
106 WILCOX, MARY	166	01/19/2021	157.10	-2.58		159.68	157.10	2.58	0.00
		<b>Total</b>	<b>157.10</b>	<b>-2.58</b>		<b>159.68</b>	<b>157.10</b>	<b>2.58</b>	<b>0.00</b>
121 PEABODY, BRADLEY SR	166	01/19/2021	95.50	-1.57		97.07	95.50	1.57	0.00
		<b>Total</b>	<b>95.50</b>	<b>-1.57</b>		<b>97.07</b>	<b>95.50</b>	<b>1.57</b>	<b>0.00</b>
126 GUERRA, ELSON C	166	01/19/2021	18.50	-0.30		18.80	18.50	0.30	0.00
	* 168	05/04/2021	113.48	0.00		113.48	55.50	3.06	54.92
	* 164	09/21/2020	280.99	-10.33		291.32	209.40	27.12	54.80
		<b>Total</b>	<b>412.97</b>	<b>-10.63</b>		<b>423.60</b>	<b>283.40</b>	<b>30.48</b>	<b>109.72</b>
134 UMM, DORWARD HALL	166	01/19/2021	2,099.20	2,072.81		26.39	26.07	0.32	0.00
		<b>Total</b>	<b>2,099.20</b>	<b>2,072.81</b>		<b>26.39</b>	<b>26.07</b>	<b>0.32</b>	<b>0.00</b>

Acct Name	Lien Bill	Bill Date	Original	Payment /	Total Due	Principal	Interest	Costs
			Amount Due	Adjustments				
143 FRANK P. WESTON	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
	* 168	05/04/2021	146.93	0.00	146.93	95.50	3.47	47.96
		<b>Total</b>	<b>242.43</b>	<b>-1.57</b>	<b>244.00</b>	<b>191.00</b>	<b>5.04</b>	<b>47.96</b>
153 LEIGHTON, ERIC	166	01/19/2021	164.80	32.72	132.08	130.82	1.26	0.00
		<b>Total</b>	<b>164.80</b>	<b>32.72</b>	<b>132.08</b>	<b>130.82</b>	<b>1.26</b>	<b>0.00</b>
160 GRAY, ASHLEY	* 164	09/21/2020	607.58	325.06	282.52	282.27	0.25	0.00
	* 168	05/04/2021	632.41	0.00	632.41	540.60	29.93	61.88
	166	01/19/2021	157.10	-2.58	159.68	157.10	2.58	0.00
		<b>Total</b>	<b>1,397.09</b>	<b>322.48</b>	<b>1,074.61</b>	<b>979.97</b>	<b>32.76</b>	<b>61.88</b>
170 DILL, PAULA	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
		<b>Total</b>	<b>95.50</b>	<b>- 1.57</b>	<b>97.07</b>	<b>95.50</b>	<b>1.57</b>	<b>0.00</b>
174 PRUDENTE, MEGAN	* 160	12/06/2019	106.01	82.21	23.80	19.61	1.19	3.00
	* 164	09/21/2020	107.38	-2.74	110.12	55.50	6.72	47.90
	162	04/08/2020	18.50	-11.43	29.93	18.50	1.47	9.96
	163	07/17/2020	18.50	-0.93	19.43	18.50	0.93	0.00
	165	10/19/2020	18.50	-0.68	19.18	18.50	0.68	0.00
	166	01/19/2021	18.50	-0.30	18.80	18.50	0.30	0.00
		<b>Total</b>	<b>287.39</b>	<b>66.13</b>	<b>221.26</b>	<b>149.11</b>	<b>11.29</b>	<b>60.86</b>
184 GALLIGHER, TRAVIS	166	01/19/2021	18.50	-0.30	18.80	18.50	0.30	0.00
		<b>Total</b>	<b>18.50</b>	<b>-0.30</b>	<b>18.80</b>	<b>18.50</b>	<b>0.30</b>	<b>0.00</b>
204 GORDON, SCOTT	166	01/19/2021	203.30	-0.15	203.45	201.81	1.64	0.00
		<b>Total</b>	<b>203.30</b>	<b>-0.15</b>	<b>203.45</b>	<b>201.81</b>	<b>1.64</b>	<b>0.00</b>
212 BLACK, JAMES	166	01/19/2021	95.50	0.01	95.49	94.74	0.75	0.00
		<b>Total</b>	<b>95.50</b>	<b>0.01</b>	<b>95.49</b>	<b>94.74</b>	<b>0.75</b>	<b>0.00</b>
225 FRANCIS, RUSSELL	* 168	05/04/2021	176.94	0.00	176.94	118.26	3.76	54.92
	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
		<b>Total</b>	<b>272.44</b>	<b>-1.57</b>	<b>274.01</b>	<b>213.76</b>	<b>5.33</b>	<b>54.92</b>
226 JOY ENTERPRISES	166	01/19/2021	2,279.40	2,260.27	19.13	18.98	0.15	0.00
		<b>Total</b>	<b>2,279.40</b>	<b>2,260.27</b>	<b>19.13</b>	<b>18.98</b>	<b>0.15</b>	<b>0.00</b>
231 SADLER, DOUGLAS	* 160	12/06/2019	355.10	-35.25	390.35	286.50	46.25	57.60
	* 164	09/21/2020	361.83	-14.13	375.96	286.50	34.66	54.80
	163	07/17/2020	95.50	-4.78	100.28	95.50	4.78	0.00
	162	04/08/2020	95.50	-17.56	113.06	95.50	7.60	9.96
	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
	165	10/19/2020	95.50	-3.50	99.00	95.50	3.50	0.00
		<b>Total</b>	<b>1,098.93</b>	<b>-76.79</b>	<b>1,175.72</b>	<b>955.00</b>	<b>98.36</b>	<b>122.36</b>
233 GLG PROPERTIES, LLC	* 168	05/04/2021	455.94	0.00	455.94	386.31	14.71	54.92
	166	01/19/2021	126.30	-2.08	128.38	126.30	2.08	0.00
		<b>Total</b>	<b>582.24</b>	<b>-2.08</b>	<b>584.32</b>	<b>512.61</b>	<b>16.79</b>	<b>54.92</b>
237 GALLEY, BRAD	165	10/19/2020	118.60	107.11	11.49	11.25	0.24	0.00
	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
		<b>Total</b>	<b>214.10</b>	<b>105.54</b>	<b>108.56</b>	<b>106.75</b>	<b>1.81</b>	<b>0.00</b>
252 12 H St. LLC	166	01/19/2021	18.50	-0.30	18.80	18.50	0.30	0.00
		<b>Total</b>	<b>18.50</b>	<b>-0.30</b>	<b>18.80</b>	<b>18.50</b>	<b>0.30</b>	<b>0.00</b>
257 ALCYON, INC.	166	01/19/2021	18.50	-0.30	18.80	18.50	0.30	0.00
		<b>Total</b>	<b>18.50</b>	<b>-0.30</b>	<b>18.80</b>	<b>18.50</b>	<b>0.30</b>	<b>0.00</b>
274 HOSPICE CARE CONNECTION	* 168	05/04/2021	154.28	0.00	154.28	95.87	3.49	54.92
	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
		<b>Total</b>	<b>249.78</b>	<b>-1.57</b>	<b>251.35</b>	<b>191.37</b>	<b>5.06</b>	<b>54.92</b>
306 DENNISON, JOEY	166	01/19/2021	383.50	-6.30	389.80	383.50	6.30	0.00
		<b>Total</b>	<b>383.50</b>	<b>-6.30</b>	<b>389.80</b>	<b>383.50</b>	<b>6.30</b>	<b>0.00</b>

Acct Name	Lien Bill	Bill Date	Original	Payment /	Total Due	Principal	Interest	Costs
			Amount Due	Adjustments				
328 MCKEAN, FRANCIS	165	10/19/2020	18.50	-0.68	19.18	18.50	0.68	0.00
	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
		<b>Total</b>	<b>114.00</b>	<b>-2.25</b>	<b>116.25</b>	<b>114.00</b>	<b>2.25</b>	<b>0.00</b>
331 SKILLIN, FRANCES	* 164	09/21/2020	114.28	-2.74	117.02	55.50	6.72	54.80
	163	07/17/2020	18.50	-0.93	19.43	18.50	0.93	0.00
	162	04/08/2020	18.50	-11.43	29.93	18.50	1.47	9.96
	165	10/19/2020	18.50	-0.68	19.18	18.50	0.68	0.00
	166	01/19/2021	18.50	-0.30	18.80	18.50	0.30	0.00
		<b>Total</b>	<b>188.28</b>	<b>-16.08</b>	<b>204.36</b>	<b>129.50</b>	<b>10.10</b>	<b>64.76</b>
356 WRIGHT, DYLAN	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
		<b>Total</b>	<b>95.50</b>	<b>-1.57</b>	<b>97.07</b>	<b>95.50</b>	<b>1.57</b>	<b>0.00</b>
380 BEEHIVE COLLECTIVE	166	01/19/2021	18.50	-0.30	18.80	18.50	0.30	0.00
	165	10/19/2020	18.50	-0.68	19.18	18.50	0.68	0.00
	162	04/08/2020	18.50	-11.43	29.93	18.50	1.47	9.96
	163	07/17/2020	18.50	-0.93	19.43	18.50	0.93	0.00
	* 164	09/21/2020	121.18	-2.74	123.92	55.50	6.72	61.70
	* 160	12/06/2019	434.28	233.27	201.01	192.94	5.07	3.00
		<b>Total</b>	<b>629.46</b>	<b>217.19</b>	<b>412.27</b>	<b>322.44</b>	<b>15.17</b>	<b>74.66</b>
381 REYNOLDS, MICHELLE L	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
		<b>Total</b>	<b>95.50</b>	<b>-1.57</b>	<b>97.07</b>	<b>95.50</b>	<b>1.57</b>	<b>0.00</b>
389 BEAL, SHERRY	166	01/19/2021	118.60	16.97	101.63	100.81	0.82	0.00
		<b>Total</b>	<b>118.60</b>	<b>16.97</b>	<b>101.63</b>	<b>100.81</b>	<b>0.82</b>	<b>0.00</b>
402 REYNOLDS, RHONDA	166	01/19/2021	103.20	-1.70	104.90	103.20	1.70	0.00
	165	10/19/2020	110.90	110.08	0.82	0.80	0.02	0.00
		<b>Total</b>	<b>214.10</b>	<b>108.38</b>	<b>105.72</b>	<b>104.00</b>	<b>1.72</b>	<b>0.00</b>
416 FRAZIER, JESSE	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
	* 168	05/04/2021	165.52	0.00	165.52	106.58	4.02	54.92
		<b>Total</b>	<b>261.02</b>	<b>-1.57</b>	<b>262.59</b>	<b>202.08</b>	<b>5.59</b>	<b>54.92</b>
434 YI YU HE	166	01/19/2021	18.50	-0.30	18.80	18.50	0.30	0.00
		<b>Total</b>	<b>18.50</b>	<b>-0.30</b>	<b>18.80</b>	<b>18.50</b>	<b>0.30</b>	<b>0.00</b>
455 DRISCOLL, WILLIAM J	* 168	05/04/2021	163.06	0.00	163.06	111.06	4.04	47.96
	166	01/19/2021	110.90	-1.82	112.72	110.90	1.82	0.00
		<b>Total</b>	<b>273.96</b>	<b>-1.82</b>	<b>275.78</b>	<b>221.96</b>	<b>5.86</b>	<b>47.96</b>
462 ROBINSON-BAUMAN, CHEYENNE	166	01/19/2021	110.90	80.53	30.37	29.88	0.49	0.00
		<b>Total</b>	<b>110.90</b>	<b>80.53</b>	<b>30.37</b>	<b>29.88</b>	<b>0.49</b>	<b>0.00</b>
463 CUMMINGS, JANE	161	01/13/2020	18.50	18.18	0.32	0.29	0.03	0.00
	* 168	05/04/2021	120.44	0.00	120.44	55.50	3.06	61.88
	166	01/19/2021	18.50	-0.30	18.80	18.50	0.30	0.00
		<b>Total</b>	<b>157.44</b>	<b>17.88</b>	<b>139.56</b>	<b>74.29</b>	<b>3.39</b>	<b>61.88</b>
464 JONES, MEGAN	166	01/19/2021	134.00	-2.20	136.20	134.00	2.20	0.00
		<b>Total</b>	<b>134.00</b>	<b>-2.20</b>	<b>136.20</b>	<b>134.00</b>	<b>2.20</b>	<b>0.00</b>
473 BROWN, HAROLD	166	01/19/2021	203.30	-3.34	206.64	203.30	3.34	0.00
	* 168	05/04/2021	681.87	0.00	681.87	594.50	32.45	54.92
		<b>Total</b>	<b>885.17</b>	<b>-3.34</b>	<b>888.51</b>	<b>797.80</b>	<b>35.79</b>	<b>54.92</b>
478 DRISCOLL, WILLIAM J	* 168	05/04/2021	186.98	0.00	186.98	134.13	4.89	47.96
	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
		<b>Total</b>	<b>282.48</b>	<b>-1.57</b>	<b>284.05</b>	<b>229.63</b>	<b>6.46</b>	<b>47.96</b>
493 DRIENSKY, JANET	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
	* 168	05/04/2021	357.23	0.00	357.23	286.50	15.81	54.92
	* 164	09/21/2020	361.83	-14.13	375.96	286.50	34.66	54.80
		<b>Total</b>	<b>814.56</b>	<b>-15.70</b>	<b>830.26</b>	<b>668.50</b>	<b>52.04</b>	<b>109.72</b>

Acct Name	Lien Bill	Bill Date	Original Payment /		Total Due	Principal	Interest	Costs
			Amount Due	Adjustments				
517 HUNTER JOHN & ROSALIE HANSCOM	166	01/19/2021	110.90	-1.19	112.09	110.90	1.19	0.00
		<b>Total</b>	<b>110.90</b>	<b>-1.19</b>	<b>112.09</b>	<b>110.90</b>	<b>1.19</b>	<b>0.00</b>
518 EIGHT SWANVILLE, LLC	166	01/19/2021	18.50	-0.26	18.76	18.50	0.26	0.00
		<b>Total</b>	<b>18.50</b>	<b>-0.26</b>	<b>18.76</b>	<b>18.50</b>	<b>0.26</b>	<b>0.00</b>
520 GRAY, MAXWELL E II	* 168	05/04/2021	67.13	0.00	67.13	18.50	0.67	47.96
	166	01/19/2021	18.50	-0.30	18.80	18.50	0.30	0.00
		<b>Total</b>	<b>85.63</b>	<b>-0.30</b>	<b>85.93</b>	<b>37.00</b>	<b>0.97</b>	<b>47.96</b>
521 SCOTT, JANET	165	10/19/2020	18.50	-0.68	19.18	18.50	0.68	0.00
	166	01/19/2021	18.50	-0.30	18.80	18.50	0.30	0.00
		<b>Total</b>	<b>37.00</b>	<b>-0.98</b>	<b>37.98</b>	<b>37.00</b>	<b>0.98</b>	<b>0.00</b>
527 MACHIAS RIVER PARTNERS	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
		<b>Total</b>	<b>95.50</b>	<b>-1.57</b>	<b>97.07</b>	<b>95.50</b>	<b>1.57</b>	<b>0.00</b>
531 GRIER, KIMBERLY	* 164	09/21/2020	128.08	-2.74	130.82	55.50	6.72	68.60
	* 160	12/06/2019	126.41	11.68	114.73	55.50	1.53	57.70
	162	04/08/2020	18.50	-11.43	29.93	18.50	1.47	9.96
	165	10/19/2020	18.50	-0.68	19.18	18.50	0.68	0.00
	163	07/17/2020	18.50	-0.93	19.43	18.50	0.93	0.00
	166	01/19/2021	18.50	-0.30	18.80	18.50	0.30	0.00
		<b>Total</b>	<b>328.49</b>	<b>-4.40</b>	<b>332.89</b>	<b>185.00</b>	<b>11.63</b>	<b>136.26</b>
555 SMITH, RICHARD W	* 160	12/06/2019	355.10	-35.34	390.44	286.50	46.34	57.60
	* 164	09/21/2020	361.83	-14.13	375.96	286.50	34.66	54.80
	162	04/08/2020	95.50	-7.60	103.10	95.50	7.60	0.00
	163	07/17/2020	95.50	-4.78	100.28	95.50	4.78	0.00
	* 152	02/08/2019	345.09	-62.18	407.27	286.50	49.37	71.40
	* 153	07/25/2018	308.20	19.82	288.38	237.56	27.42	23.40
	166	01/19/2021	95.50	-1.57	97.07	95.50	1.57	0.00
	165	10/19/2020	95.50	-3.50	99.00	95.50	3.50	0.00
		<b>Total</b>	<b>1,752.22</b>	<b>-109.28</b>	<b>1,861.50</b>	<b>1,479.06</b>	<b>175.24</b>	<b>207.20</b>
556 DONOVAN, JR, MALCOLM	* 168	05/04/2021	519.75	0.00	519.75	464.19	17.56	38.00
	166	01/19/2021	203.30	-3.34	206.64	203.30	3.34	0.00
		<b>Total</b>	<b>723.05</b>	<b>-3.34</b>	<b>726.39</b>	<b>667.49</b>	<b>20.90</b>	<b>38.00</b>
572 HENDERSON, MINDY	* 168	05/04/2021	835.28	0.00	835.28	739.79	40.57	54.92
	166	01/19/2021	157.10	-2.58	159.68	157.10	2.58	0.00
		<b>Total</b>	<b>992.38</b>	<b>-2.58</b>	<b>994.96</b>	<b>896.89</b>	<b>43.15</b>	<b>54.92</b>
585 SWEIKERT, JAMES	166	01/19/2021	118.60	-1.95	120.55	118.60	1.95	0.00
	* 168	05/04/2021	153.76	0.00	153.76	90.61	1.27	61.88
		<b>Total</b>	<b>272.36</b>	<b>-1.95</b>	<b>274.31</b>	<b>209.21</b>	<b>3.22</b>	<b>61.88</b>
607 PARKER, JOHN	* 168	05/04/2021	273.60	0.00	273.60	211.00	7.68	54.92
	166	01/19/2021	226.40	-3.72	230.12	226.40	3.72	0.00
		<b>Total</b>	<b>500.00</b>	<b>-3.72</b>	<b>503.72</b>	<b>437.40</b>	<b>11.40</b>	<b>54.92</b>
712 WESLEY GRAHAM	166	01/19/2021	18.50	-0.30	18.80	18.50	0.30	0.00
	* 168	05/04/2021	357.23	0.00	357.23	286.50	15.81	54.92
	* 164	09/21/2020	277.99	-10.33	288.32	209.50	24.02	54.80
		<b>Total</b>	<b>653.72</b>	<b>-10.63</b>	<b>664.35</b>	<b>514.50</b>	<b>40.13</b>	<b>109.72</b>
<b>Grand Total</b>			<b>27,804.52</b>	<b>6,466.67</b>	<b>21,337.85</b>	<b>18,062.65</b>	<b>1,025.00</b>	<b>2,250.20</b>

## **Superintendent of Schools Annual Report**

**To: The Machias Board of Selectmen, Machias School Committee and the Citizens of Machias:**

As all of you know, the 2020/2021 school year was probably the most difficult one on record for our students, parents and staff members. I thank all of you for your patience and understanding through the pandemic. It is my hope that we have a normal 2021/2022 school year with schools open everyday with our regular schedules.

Schools in Maine have been fortunate to receive COVID relief funds from the Federal Government to prevent the spread of the COVID virus. The Machias Campus looks much different with an outdoor classroom and fitness equipment, an improved athletic field, as well as, enhancements to the Rose M. Gaffney playground. We also intend to do more work on the grounds, including creating two new basketball courts, expanding paved parking and improving traffic flow on campus. The Machias School Department will also be using COVID funds to provide summer school and after school programming to help students recover the learning that has been lost as a result of the pandemic.

Our Machias Administrators have been working diligently throughout this difficult year to meet the needs of all students and to support our teachers. Mrs. Fragale, Principal of the Rose M. Gaffney School, has worked extraordinarily hard to keep the Rose M. Gaffney School open 5 days a week. Many schools in the State have only been open 2 days each week. I appreciate Mrs. Fragale's commitment to the students, parents and staff. I am sorry to report the she is retiring this year. We will all miss her and we all wish her the best in her retirement years. The new Machias Memorial High School Principal, Nicole Case, entered into administration during the toughest year on record. I am happy to report that she weathered the storm well and has moved the school forward in spite of the COVID challenges. Mrs. Case is a caring and creative administrator that will do her best to make each student's experience a positive one at Machias Memorial High School. Great things are ahead for Machias Memorial High School under her leadership of a very capable and caring staff. I am excited about the future of Machias Memorial High School.

The Machias Administrators developed an effective and efficient 21/22 school budget for the Machias citizens. The Administrators and I were able to leverage Federal COVID funds to purchase much needed items without impacting the local budget. The proposed 21/22 school budget has increase by \$294,428.00, but the tax commitment will decrease by \$23,761.23 due to increased revenues. Most of the increased revenues are due to receiving more subsidy for our Career and Technical Education programs. This budget does use \$307,142.00 in fund balance to offset the tax commitment.

It has become apparent that the Rose M. Gaffney School needs a significant portion of the roof replaced. At this time, it looks like the Biden Administration may provide school renovation funding in the future. It is my hope that the Machias School Department will receive the necessary Federal funds to complete this much needed project.

The Machias School Department is supported by the efforts of the AOS 96 central office team. The AOS 96 team members are the following: Mary Maker, Special Education Director, Carol

Geel, Administrative Assistant, Laurie Schoppee, Administrative Assistant, Mitchell Look, Federal Programs Manager/Curriculum Coordinator, Amanda Sprague, Business Manager, Lisa Nicely, Administrative Assistant, , Amy Albee, Bookkeeper, Heather Wood, Bookkeeper and Shannon Demarest, Bookkeeper. I thank each of them for their dedication to provide support services for the 11 AOS 96 towns.

It has always been a pleasure to work with the members of the Machias School Committee. Teresa Saddler, Richard Shaw, Joleen Nicely, Carolyn Nadeau and Will Weaver are always committed to provide the necessary resources to meet the needs of the students that attend our schools.

I thank the citizens of Machias for supporting the Machias School Department. Please contact me anytime if you have questions or concerns.

Respectfully Submitted,

Scott K. Porter  
Superintendent of Schools

## **MACHIAS MEMORIAL HIGH SCHOOL PRINCIPAL'S – ANNUAL REPORT**

Dear Residents of Machias, May 6, 2021

What a year to become a principal! As a long standing employee of Machias Schools, I have a vested interest in the future of Machias Memorial High School. Those who know me understand my fierce loyalty to MMHS and the people it serves. With the help of a strong, talented, and dedicated staff, amazing students, and a supportive school community, we have navigated this pandemic year with grace. Thank you for your part in our success.

As we contemplated education in these uncertain times, we were faced with adversity and opportunity. Compassion, hard work, determination, and pride in our school moved us past the adversity; creativity, flexibility, and collaboration helped us to capitalize on the opportunities. A large influx of grant money didn't hurt!

How did we spend all that money? We are utilizing a portion to offset the local budget. This is not sustainable, but it does help in the short run. A fair amount of money went to items that made for a safer environment during the pandemic. We increased staff hours in key areas, and we made alterations inside the building to accommodate expanded hygiene practices, social distancing, and decreased class sizes. A long overdue network upgrade took place, and most visibly, we spent a portion of our money improving outdoor spaces on our campus. It was, and continues to be, important to us to ensure that we make long-term, lasting improvements that benefit not only our students, but also the community that supports our school.

Physical improvements to our campus are evident; our curriculum has been in flux as well. There have been many lessons from the abundant change brought on by the pandemic, and we are reflecting and continuously striving for academic excellence and social and emotional health. We will always work to do even better than we already are. Machias Memorial High School will guide students to become their best selves.

If you would like a tour of our school and campus, please reach out. I enjoy sharing our accomplishments and talking about the education of our students. I can be reached by phone at 255-3812 or by email at [ncase@mmhsbulldogs.org](mailto:ncase@mmhsbulldogs.org).

Regards,

Nicole Case

# Rose M. Gaffney – Principal’s Report

Superintendent Porter, Machias School Committee, and Citizens of Machias,

I am honored to report to you as Principal of Rose M. Gaffney Elementary School. The teachers and staff of RMG take pride in partnering with parents and community members to provide our children with an outstanding PK-8 educational experience. Our current enrollment is 324.

As I write this report it has been a little over one year since the onset of the current pandemic. I am proud to report that Rose M. Gaffney Elementary School follows all guidelines set forth by the Department of Education and Center for Disease Control, and remains well prepared to keep our students and staff members safe. I am extremely proud of our students who have worked as part of our team alongside staff members in following safety protocols. We are fortunate to have been able to keep school closures to a minimum.

As in many aspects of our lives, the Covid-19 pandemic has forever changed education. However, many of these changes have been positive. Teaching strategies and methods designed to allow us to efficiently and effectively engage students remotely when necessary, will prove to provide opportunities for increased efficiency in learning for all students well into the future. Students now benefit from paperless assignment completion, correction, and submission of school work. They are able to read books, view lessons, and practice through various software programs. Teachers assign virtual field trips and enrichment activities that can be found on student friendly websites. We can easily connect with other classrooms and guest speakers from all over the world.

Our priorities include providing our children with an outstanding education, as well as a safe and positive environment, within which they can meet their highest potential. At RMG we work to meet the needs of our students by differentiating our curriculum to address their varied interests, learning styles, and levels of academic readiness. We continue to progress toward the implementation of “Standards Based” education, and are excited about offering an education further customized to give students and parents the capability of knowing the expectations for student learning, as well as student progression, in detail. Our community is fortunate to have a teaching and support staff that in my opinion are unmatched in their hard work, dedication, and overall professionalism. These qualities have shone through during a time when expectations include teaching students “in person” and “remote”, as well as following and ensuring that students follow guidelines and protocols that are, while necessary, unnatural and cumbersome in the school setting.

Our custodial staff and bus drivers work hard as part of our team to ensure the safety of our students, as well as the maintenance of a physical plant that the community can be proud of. Our kitchen staff provides well balanced meals, as well as a fruit and vegetable program which provides healthy snacks. This in combination with an integrated physical education program and co-curricular sports program targets the health of our children while emphasizing the importance of upstanding character, and exemplary academics, as traits expected of our student athletes. Our Guidance Counselor, Mr. Rottersman, and School Nurse, Mrs. Martin, have gone above and beyond in ensuring the social/emotional and physical health of our students and staff members.

We are greatly appreciative of the commitment of the School Board, Town of Machias Selectmen, and Citizens of Machias, to providing the resources needed to support a school representative of the great community that it serves. The administration, staff, and students of Rose M. Gaffney Elementary School are proud to represent our community and are greatly appreciative of your support.

Sincerely,  
Mrs. Fragale (Joyce)

## **REPORT OF THE DIRECTOR OF SPECIAL EDUCATION ANNUAL REPORT**

### **To the Machias Board of Selectmen, Machias School Committee, and the Citizens of the Town of Machias:**

The Machias School Department offers Special Education Services to students who qualify for these services as required under both Federal Law, IDEA, and Maine Law, Maine Unified Special Education Services.

On March 13, 2020, the Special Education Staff was in a workshop with the Maine Department of Education having training to ensure we were following protocols as well as completing the necessary paperwork correctly and in a timely manner, little did we know how much the world of education was soon to change. I remember having conversations with the teachers and staff about what we were going to do? How do you educate children remotely? How do you continue to work with students with special education needs remotely? While, we were all overwhelmed and concerned about how to continue educating children in the Machias School Department, the teachers did what they always do, they were creative, determined, and persevered.

Students with Individual Educational Plans continued to receive services. While the services might not have been “in-person”, Special Education Teachers talked to parents and created plans and schedules to meet with their students. Children continued to receive specialized instruction as listed in their plan for skills in various areas, such as; reading, math, written language, and functional behavioral skills. Students used Zoom and Google Meet to see their teachers and therapists. Activities for Speech & Language Services were sent home as were activities for Occupational Therapy. Special Education Staff would email and telephone parents, checking on students and parents, offering help and assistance. Special Educational Technicians also checked in with students and families in order to offer continuity of programming.

As required by Federal and State Law, we continued to set up and hold annual, transfer, initial, and reevaluation meetings. We learned how to continue to program, meet to collaborate, and ensure the needs of children were being. We all learned to adapt, accommodate, and meet the needs of children to the best of our abilities.

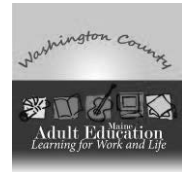
The 2020-2021 school year has also been a challenging year for the Ventures Gifted and Talented Program, however, teachers have stepped up to the plate, found creative venues to differentiate instruction and challenge students. Through Zoom, high level, creative instruction has been offered across grade levels and teachers have been more than willing to meet with students and go further in depth during “remote office hours.” In addition, the University of Maine at Machias has offered a series of science videos that allow high achieving students to correspond with college professors.

Our hope is a “return to normalcy” in the 2021-2022 school year. We look forward to having Ventures Students from Rose M. Gaffney attend Honors classes at Machias Memorial High School once again. This has been a strong relationship in the past, and many 8<sup>th</sup> grade students are looking forward to a chance to take Honors Algebra and Science at MMHS. We also hope to offer the opportunities Ventures students were accustomed to before Covid-19, such as; Destination Imagination, Robotics, Math Team, Books N’ Bagels, School Newspapers, Concerts, Music Festivals, and Art Clubs.

While this school year has been unique and challenging, the Special Education Department continues to evaluate, assist, create individuals plans based on needs, and provide services to ensure students receive a Free and Appropriate Public Education.

I would like to thank the Machias Selectmen and members of the Machias School Board. I appreciate the support I have received from Mr. Porter, the building administrators, and the staff members of Rose M. Gaffney and Machias Memorial High School. I would also like to thank the parents of our students for their continued support and participation in planning appropriate programming for their children.  
Respectfully submitted,

Mary E. Maker  
Director of Special Education



# *Axiom Education & Training Center*

## *Washington County Adult Education*

May 10, 2021

This past year plus some months, transitioned Washington County Adult and Community Education to distance education and remote learning. Covid has directed education and workforce training to shift in delivery models. With temporary changes on the State level, we have been able to offer all programs and most of the workforce training certificates. Versant donated the 10 laptops to help students who do not have a computer. We are working to add to our computer library and loan program. This was important for distance education. Working with the Maine Department of Adult Education to learn various ways to support students during the pandemic. We worked hard to maintain all program accessible.

The community of Machias saw 89 students access adult education services. There were 4 students that finished and received their HiSet high school completion certificate. We are now offering a high school diploma program. We have students in process but not yet graduated. Four students completed our College and Career Prep/Transitions Program. All have moved on to college. We have as of May 8<sup>th</sup> had 27 people from Machias graduate and receive workforce training certificates in Certified Nursing Assistant, Certified Residential Medication Aide, Personal Support Specialist and Behavioral Health Specialist. New Trainings to offer in the fall will be Office Assistant Certificate and Computer Support Specialist. We are working to add more to the list.

We had 1 student in Machias attend a writing course for enrichment. Adult Education is economic development. We are trying to create more trainings in response to shortages in various areas of work. The education and workforce training are created through building partnerships. We currently have a list of almost 50 partners in the County. There are additional partners across the State. This includes businesses, service agencies, school departments, UMM, WCCC, Family Futures Downeast, and more.

One of our teachers is leaving after 7 years due to a move to the midcoast. I have hired a new teacher to replace him, advertising for a part-time (up to 30 hrs.) out now. The Director sits on several committees and boards. We constantly collect and report data.

We have certified and highly qualified teachers who are dedicated to the communities in Washington County. They work hard and with compassion.

Please contact me if you would like to meet with me or ask any questions. My contact is [jane.blackwood@aetc.us](mailto:jane.blackwood@aetc.us), 207-360-4139 or 207-598-6740.



6 Colonial Way  
207-255-4917

[classes@aetc.us](mailto:classes@aetc.us)

Machias, ME 04654  
[www.aetc.us](http://www.aetc.us)

**THE AUDITED FINANCIAL DOCUMENTS  
FOR THE PRIOR YEAR WERE  
NOT AVAILABLE BY THE  
PRINTING DATE OF THIS REPORT**

Any resident interested in obtaining a copy of these documents when they become available should contact Meghan Dennison, Finance Director, at the Machias Town Office at 255-6621. We will be happy to forward a copy of the statements to you when they have been completed.

**MAINE MODERATOR'S MANUAL  
RULES OF PROCEDURE  
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
<b>PRIVILEGED</b>						
Adjourn ( <i>sine die</i> )	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
<b>SUBSIDIARY</b>						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
<b>INCIDENTAL</b>						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
<b>MAIN</b>						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing *si de* may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

## Budget Summaries

	2020/2021 Budget	2021/2022 Budget	Monetary Change	% Change
<b>Municipal General</b>				
<b>Fund Revenues</b>				
Excise Taxes	\$276,500.00	\$276,400.00	-\$100.00	-0.04%
Interest Income	\$53,000.00	\$58,000.00	\$5,000.00	9.43%
Fees & Charges	\$130,287.00	\$135,943.00	\$5,656.00	4.34%
State/Fed Revenue	<u>\$429,240.00</u>	<u>\$501,240.00</u>	<u>\$72,000.00</u>	<u>16.77%</u>
<b>TOTAL:</b>	<b>\$889,027.00</b>	<b>\$971,583.00</b>	<b>\$82,556.00</b>	<b>9.29%</b>
<b>Municipal General Fund Expenditures</b>				
Administration	\$382,299.00	\$420,265.00	\$37,966.00	9.93%
Public Safety Building	\$11,150.00	\$9,175.00	-\$1,975.00	-17.71%
Fire Department	\$199,219.00	\$240,916.00	\$41,697.00	20.93%
Police Department	\$362,353.00	\$385,633.00	\$23,280.00	6.42%
Public Works	\$359,294.00	\$375,931.00	\$16,637.00	4.63%
Tax Assessing	\$24,100.00	\$24,700.00	\$600.00	2.49%
Town Utilities	\$183,302.00	\$180,336.00	-\$2,966.00	-1.62%
Committees & Services	\$11,007.00	\$11,013.00	\$6.00	0.05%
Town Activities & Facilities	\$17,012.00	\$16,412.00	-\$600.00	-3.53%
Airport	\$19,800.00	\$19,800.00	\$0.00	0.00%
General Assistance	<u>\$5,950.00</u>	<u>\$5,700.00</u>	<u>-\$250.00</u>	<u>-4.20%</u>
<b>TOTAL:</b>	<b>\$1,575,486.00</b>	<b>\$1,689,881.00</b>	<b>\$114,395.00</b>	<b>7.26%</b>
<b>Other Municipal Expenditures</b>				
3rd Party Requests	\$33,655.00	\$33,955.00	\$300.00	0.89%
Contingency	\$9,000.00	\$9,000.00	\$0.00	0.00%
W.C. Taxes	\$240,318.00	\$240,965.00	\$647.00	0.27%
Debt Service	\$259,874.00	\$285,379.00	\$25,505.00	9.81%
Downtown Revitalization	\$3,000.00	\$3,000.00	\$0.00	0.00%
Solid Waste Appropriation	\$60,000.00	\$65,000.00	\$5,000.00	8.33%
Sidewalks Repair/Maint	\$3,000.00	\$3,000.00	\$0.00	0.00%
Ambulance Dept	\$24,277.00	\$25,380.00	\$1,103.00	100.00%
Wastewater Treatment Approp	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>TOTAL:</b>	<b>\$643,124.00</b>	<b>\$675,679.00</b>	<b>\$32,555.00</b>	<b>5.06%</b>
<b>Total Expenditures</b>	<b>\$2,218,610.00</b>	<b>\$2,365,560.00</b>	<b>\$146,950.00</b>	<b>6.62%</b>
Minus Revenues	\$889,027.00	\$971,583.00	\$82,556.00	9.29%
Minus Surplus	<u>\$100,000.00</u>	<u>\$100,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
	<b>\$989,027.00</b>	<b>\$1,071,583.00</b>	<b>\$82,556.00</b>	<b>8.35%</b>
<b>Municipal</b>				
<b>Net From Taxation</b>	<b>\$1,229,583.00</b>	<b>\$1,293,977.00</b>	<b>\$64,394.00</b>	<b>5.24%</b>

## Budget Summaries - Continued

	2020/2021 Budget	2021/2022 Budget	Monetary Change	% Change
<b>Education Revenues</b>				
Subsidy	\$2,685,093.06	\$2,979,533.12	\$294,440.06	10.97%
Tuition	\$1,277,004.00	\$1,225,800.00	-\$51,204.00	-4.01%
Spec. Education Reimburse.	\$76,400.00	\$103,200.00	\$26,800.00	35.08%
Minimum Teacher Sal State Reir	\$17,918.00	\$32,000.00	\$14,082.00	
Misc.	<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>TOTAL:</b>	<b>\$4,060,415.06</b>	<b>\$4,344,533.12</b>	<b>\$284,118.06</b>	<b>7.00%</b>
<b>Education Expenditures</b>				
Elementary	\$2,186,596.00	\$2,181,083.00	-\$5,513.00	-0.25%
Secondary	\$1,962,759.00	\$2,180,497.00	\$217,738.00	11.09%
Spec. Education	\$756,322.00	\$844,869.00	\$88,547.00	11.71%
Trans/Maintenance	\$810,627.00	\$754,319.00	-\$56,308.00	-6.95%
School Committee	\$28,540.00	\$29,670.00	\$1,130.00	3.96%
General Administration	\$137,934.00	\$148,782.00	\$10,848.00	7.86%
Debt. Service/Conting.	\$40,000.00	\$40,000.00	\$0.00	0.00%
Adult Education	\$20,000.00	\$20,000.00	\$0.00	0.00%
Adult Basic Education	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>TOTAL:</b>	<b>\$5,952,778.00</b>	<b>\$6,209,220.00</b>	<b>\$256,442.00</b>	<b>4.31%</b>
<b>Carry Forward Balance</b>	<b>\$305,320.83</b>	<b>\$307,142.00</b>	<b>\$1,821.17</b>	<b>0.60%</b>
<b>Education Taxation</b>	<b>\$1,587,042.11</b>	<b>\$1,557,544.88</b>	<b>-\$29,497.23</b>	<b>-1.86%</b>
<b>Tax Increment Financing</b>				
Revitalization Omnibus	<b>\$28,720.00</b>	<b>\$38,945.00</b>	<b>\$10,225.00</b>	<b>35.60%</b>
<b>Net Raised Through Taxation</b>	<b>\$2,845,345.11</b>	<b>\$2,890,466.88</b>	<b>\$45,121.77</b>	<b>1.59%</b>

## **AMBULANCE DEPARTMENT**

	<b>2020/2021</b>	<b>2021/2022</b>
	<b>Budget</b>	<b>Budget</b>
<b>PERSONNEL</b>		
Ambulance Chief	\$5,484.00	\$5,649.00
Part Time	\$41,500.00	\$55,000.00
Volunteers	\$225,000.00	\$210,500.00
Training	<u>\$0.00</u>	<u>\$500.00</u>
<b>Total Personnel:</b>	<b>\$271,984.00</b>	<b>\$271,649.00</b>
<b>BENEFITS</b>		
FICA/Medicare	\$20,807.00	\$20,782.00
Worker's Comp	\$34,139.00	\$34,349.00
Unemployment Comp	<u>\$1,386.00</u>	<u>\$1,386.00</u>
<b>Total Benefits:</b>	<b>\$56,332.00</b>	<b>\$56,517.00</b>
<b>SUPPLIES AND MAINTENANCE</b>		
Office Supplies	\$600.00	\$600.00
Medical Supplies	\$28,000.00	\$28,000.00
Gas and Oil	\$7,000.00	\$7,000.00
Tires	\$1,000.00	\$1,500.00
Billing	\$16,000.00	\$16,000.00
Vehicle Maintenance	\$3,000.00	\$3,000.00
Licensing	\$2,800.00	\$2,800.00
Testing	\$0.00	\$200.00
OSHA	<u>\$250.00</u>	<u>\$250.00</u>
<b>Total Supplies and Maintenance:</b>	<b>\$58,650.00</b>	<b>\$59,350.00</b>
<b>UTILITIES</b>		
Telephone	\$1,200.00	\$1,300.00
Building Appropriations	<u>\$11,150.00</u>	<u>\$9,175.00</u>
<b>Total Utilities:</b>	<b>\$12,350.00</b>	<b>\$10,475.00</b>
<b>OTHER</b>		
Audit	\$1,500.00	\$1,500.00
Training/Travel	\$1,500.00	\$1,500.00
Postage	<u>\$500.00</u>	<u>\$200.00</u>
<b>Total Other:</b>	<b>\$3,500.00</b>	<b>\$3,200.00</b>
<b>INSURANCE</b>		
General Liability	\$2,100.00	\$3,500.00
Public Official Liability	\$1,961.00	\$1,500.00
Fleet	<u>\$3,200.00</u>	<u>\$2,900.00</u>
<b>Total Insurance:</b>	<b>\$7,261.00</b>	<b>\$7,900.00</b>
<b>CAPITAL PROJECTS</b>		
Pager Replacement	\$1,200.00	\$1,800.00
Vehicle Replacement	\$12,000.00	\$26,430.00
Cap Project	\$0.00	\$15,140.00
Special Training	<u>\$2,500.00</u>	<u>\$2,500.00</u>
<b>Total Capital Projects:</b>	<b>\$15,700.00</b>	<b>\$45,870.00</b>
<b>FUND TRANSFERS</b>		
Dispatch	\$92,375.00	\$45,000.00
Administration	<u>\$9,383.00</u>	<u>\$9,676.00</u>
<b>Total Fund Transfers</b>	<b>\$101,758.00</b>	<b>\$54,676.00</b>
<b>TOTAL AMBULANCE:</b>	<b>\$527,535.00</b>	<b>\$509,637.00</b>

**AMBULANCE CONTINUED**

**Note 1:** There is \$9,175.00 raised under this budget to offset the operating costs of the Public Safety Building.

**Note 2:** There is \$45,000.00 raised under this budget to offset the Driver/Dispatch Service in the Fire Department Budget.

**Note 3:** There is 9,676.00 raised under this budget to offset the management costs for the Administrative Department Budget.

**SEWER DEPARTMENT**

	<b>2020/2021</b>	<b>2021/2022</b>
<b>PERSONNEL</b>	<b>Budget</b>	<b>Budget</b>
Part-Time	<u>\$600.00</u>	<u>\$600.00</u>
<b>Total Personnel:</b>	<b>\$600.00</b>	<b>\$600.00</b>
<b>BENEFITS</b>		
FICA/Medicare	\$50.00	\$50.00
Worker's Compensation	<u>\$50.00</u>	<u>\$50.00</u>
<b>Total Benefits:</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>SUPPLIES AND MAINTENANCE</b>		
Office Supplies	\$500.00	\$600.00
Vehicle Maintenance	\$500.00	\$1,000.00
Equipment Maintenance	\$15,000.00	\$15,000.00
Gas	\$1,300.00	\$900.00
Equipment Supply	\$1,500.00	\$1,200.00
Sewer Maintenance	\$3,500.00	\$3,000.00
Furniture/Fixtures	\$200.00	\$200.00
Billing Supplies	<u>\$500.00</u>	<u>\$500.00</u>
<b>Total Supplies and Maintenance:</b>	<b>\$23,000.00</b>	<b>\$22,400.00</b>
<b>UTILITIES</b>		
Heat	\$11,000.00	\$9,000.00
Electricity	\$83,500.00	\$77,000.00
Garbage Disposal	\$1,000.00	\$1,000.00
Water	\$1,800.00	\$2,300.00
Telephone	\$500.00	\$700.00
Alarm Monitoring	\$2,300.00	\$3,000.00
Building Maintenance	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<b>Total Utilities:</b>	<b>\$101,100.00</b>	<b>\$94,000.00</b>
<b>OTHER</b>		
Advertising	\$250.00	\$250.00
Audit	\$2,200.00	\$2,400.00
Legal	\$500.00	\$500.00
Postage	\$3,000.00	\$3,000.00
Chemicals	\$41,000.00	\$38,000.00
Lab Supplies	\$6,500.00	\$8,000.00
OSHA Equipment	\$1,000.00	\$1,000.00
Tools	<u>\$500.00</u>	<u>\$500.00</u>
<b>Total Other:</b>	<b>\$54,950.00</b>	<b>\$53,650.00</b>

<b>SEWER DEPARTMENT CONTINUED</b>	<b>2020/2021</b>	<b>2021/2022</b>
<b>CONTRACTED SERVICES</b>	<b>Budget</b>	<b>Budget</b>
C/S EPA Testing	\$3,500.00	\$5,000.00
C/S Sludge	\$3,300.00	\$1,500.00
C/S DEP	\$2,100.00	\$2,000.00
Meter Reading	\$1,800.00	\$1,600.00
Land Site Approval	\$2,500.00	\$0.00
Sewer Maintenance	\$15,000.00	\$15,000.00
Sludge Removal	\$75,000.00	\$80,000.00
Olver Associates	<u>\$208,800.00</u>	<u>\$216,000.00</u>
<b>Total Contracted Services:</b>	<b>\$312,000.00</b>	<b>\$321,100.00</b>
 <b>INSURANCE</b>		
Building/General Liability	\$13,600.00	\$13,600.00
Public Official Liability	\$1,525.00	\$1,525.00
Fleet	<u>\$1,365.00</u>	<u>\$1,365.00</u>
<b>Total Insurance:</b>	<b>\$16,490.00</b>	<b>\$16,490.00</b>
 <b>CAPITAL PROJECTS</b>		
Repay Debt	\$16,100.00	\$16,100.00
Reserve/UDFB	<u>\$0.00</u>	<u>\$3,000.00</u>
<b>Total Capital Projects:</b>	<b>\$16,100.00</b>	<b>\$19,100.00</b>
 <b>FUND TRANSFERS</b>		
Administration	<u>\$13,235.00</u>	<u>\$13,871.00</u>
	<b>\$13,235.00</b>	<b>\$13,871.00</b>
 <b>Debt Service</b>	<b>\$2,540.00</b>	<b>\$0.00</b>
 <b>TOTAL SEWER:</b>	<b>\$540,115.00</b>	<b>\$541,311.00</b>

**Note 1: There is \$13,871.00 raised under this budget to offset the management costs for the Administrative Department Budget.**

### **TRANSFER STATION**

	<b>2020/2021</b>	<b>2021/2022</b>
<b>PERSONNEL</b>	<b>Budget</b>	<b>Budget</b>
Director	\$37,993.00	\$39,142.00
Full-Time	\$13,858.00	\$16,557.00
Part-Time	\$17,909.00	\$17,960.00
Overtime	<u>\$500.00</u>	<u>\$500.00</u>
<b>Total Personnel:</b>	<b>\$70,260.00</b>	<b>\$74,159.00</b>
 <b>BENEFITS</b>		
FICA/Medicare	\$5,375.00	\$5,675.00
Health Insurance	\$31,905.00	\$31,905.00
Worker's Comp	\$3,890.00	\$4,112.00
Unemployment Comp	\$185.00	\$278.00
Retirement	<u>\$3,800.00</u>	<u>\$4,908.00</u>
<b>Total Benefits:</b>	<b>\$45,155.00</b>	<b>\$46,878.00</b>

<b>TRANSFER STATION CONTINUED</b>	<b>2020/2021</b>	<b>2021/2022</b>
<b>SUPPLIES AND MAINTENANCE</b>	<b>Budget</b>	<b>Budget</b>
Office Supplies	\$1,000.00	\$1,500.00
Forklift Maintenance	\$1,800.00	\$1,800.00
Propane - Forklift	\$700.00	\$700.00
Rental - 50 yard can	\$2,000.00	\$1,600.00
Equipment Rental/Supplies	\$200.00	\$0.00
Equipment Maintenance	\$3,500.00	\$3,300.00
Land Maintenance	<u>\$1,500.00</u>	<u>\$1,000.00</u>
<b>Total Supplies and Maintenance:</b>	<b>\$10,700.00</b>	<b>\$9,900.00</b>
 <b>UTILITIES</b>		
Electric	\$2,500.00	\$2,500.00
Heat	\$4,200.00	\$4,200.00
Telephone	\$600.00	\$600.00
Structure Repairs	\$2,000.00	\$1,500.00
Building Maintenance and Supplies	<u>\$500.00</u>	<u>\$700.00</u>
<b>Total Utilities:</b>	<b>\$9,800.00</b>	<b>\$9,500.00</b>
 <b>OTHER</b>		
Audit	\$1,100.00	\$1,100.00
Licensing	\$400.00	\$400.00
Training/Travel	\$500.00	\$500.00
Ads/Notices	\$150.00	\$150.00
Dues/Subscriptions	\$300.00	\$300.00
Trash Bags	\$6,000.00	\$6,000.00
Boot Allowance	\$375.00	\$375.00
Uniforms/Clothing	<u>\$750.00</u>	<u>\$750.00</u>
<b>Total Other:</b>	<b>\$9,575.00</b>	<b>\$9,575.00</b>
 <b>DISPOSAL COSTS</b>		
Transporting Solid Waste	\$20,000.00	\$27,000.00
MSW Tipping	\$28,000.00	\$37,000.00
Transporting Demo	\$5,000.00	\$0.00
Marion/Demo Debris	\$5,000.00	\$0.00
Metal Hauling	\$2,000.00	\$1,500.00
Ash Removal/Testing	<u>\$1,000.00</u>	<u>\$0.00</u>
<b>Total Disposal Costs:</b>	<b>\$61,000.00</b>	<b>\$65,500.00</b>
 <b>INSURANCE</b>		
Building/General Liability	\$1,995.00	\$2,115.00
Fleet	<u>\$2,100.00</u>	<u>\$1,000.00</u>
<b>Total Insurance:</b>	<b>\$4,095.00</b>	<b>\$3,115.00</b>
 <b>CAPITAL PROJECTS</b>		
Capital	\$8,000.00	\$5,000.00
Reserve	<u>\$20,000.00</u>	<u>\$20,000.00</u>
<b>Total Capital Projects:</b>	<b>\$28,000.00</b>	<b>\$25,000.00</b>
 <b>FUND TRANSFER</b>		
Administration	\$4,141.00	\$9,419.00
 <b>TOTAL TRANSFER STATION:</b>	<b>\$242,726.00</b>	<b>\$253,046.00</b>

**TRANSFER STATION CONTINUED****Note 1:**

There is \$9,419.00 raised under this budget to offset the management costs for the Administrative Department Budget.

**TELECOMMUNICATIONS BUILDING**

	<b>2020/2021</b>	<b>2021/2022</b>
<b>SUPPLIES AND MAINTENANCE</b>	<b>Budget</b>	<b>Budget</b>
Office Supplies	\$50.00	\$50.00
Equipment Maintenance	<u>\$400.00</u>	<u>\$400.00</u>
<b>Total Supplies and Maintenance:</b>	<b>\$450.00</b>	<b>\$450.00</b>
<b>UTILITIES</b>		
Cleaning Supplies	\$600.00	\$600.00
Electric	\$3,000.00	\$3,000.00
Garbage Removal	\$300.00	\$300.00
Heat	\$4,800.00	\$5,000.00
Sewer	\$500.00	\$900.00
Water	\$575.00	\$575.00
Repair/Maintenance	\$0.00	\$550.00
Building Maintenance/Supplies	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<b>Total Utilities:</b>	<b>\$10,775.00</b>	<b>\$11,925.00</b>
<b>OTHER</b>		
Audit	\$300.00	\$300.00
Ads/Notices	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<b>Total Other:</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>
<b>INSURANCE</b>		
Building/General Liability	<u>\$1,470.00</u>	<u>\$1,470.00</u>
<b>Total Insurance:</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>
<b>CONTRACT SERVICES</b>		
Cleaning	<u>\$3,500.00</u>	<u>\$3,500.00</u>
<b>Total Contract Services</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>
<b>FUND TRANSFER</b>		
<b>Adminstration</b>	<b>\$12,661.00</b>	<b>\$14,432.00</b>
<b>Debt Service</b>	<b>\$15,585.00</b>	<b>\$15,585.00</b>
<b>TOTAL TELECOMMUNICATIONS BUILDING:</b>	<b>\$45,741.00</b>	<b>\$48,662.00</b>

**Note 1:** There is \$14,432.00 raised under this budget to offset the management costs for the Administrative Department Budget.

**TOWN OF MACHIAS, MAINE**

**WARRANT  
2021 SCHOOL BUDGET VALIDATION REFERENDUM**

Washington County, ss.

State of

**TO: LARRY ARMSTRONG**, resident of Machias: You are hereby required in the name of the State of Maine to notify voters of the Town of Machias of the Special Town Meeting described in this warrant.

**TO THE VOTERS OF THE TOWN OF MACHIAS:** You are hereby notified that a special town meeting will be held at the Machias Memorial High School Gymnasium in the Town of Machias on May 25, 2021 at 6:00 P.M. for the purpose of determining the following articles:

**ARTICLE 1:** To elect a Moderator to preside at said meeting.

**ARTICLES FOR TOWN OF MACHIAS SCHOOL BUDGET**

**ARTICLE 2:** Shall the Town be authorized to expend **\$2,488,470.00 for Regular Instruction**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
Regular Elementary Programs	\$1,461,804.00	\$1,430,459.00
Early Childhood Program	\$156,116.00	\$164,968.00
Elementary Gifted & Talented	\$78,620.00	\$77,675.00
Regular Secondary Programs	\$746,257.00	\$796,734.00
Secondary Gifted & Talented	\$19,124.00	\$18,634.00
<b>Total Regular Programs</b>	<b>\$2,461,921.00</b>	<b>\$2,488,470.00</b>

**ARTICLE 3:** Shall the Town be authorized to expend **\$844,869.00 for Special Education**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
Elementary	\$475,723.00	\$483,279.00
Secondary	\$157,224.00	\$219,125.00
Speech Therapy	\$21,541.00	\$23,321.00
Occupational Therapy	\$21,063.00	\$23,253.00
Administration	\$39,889.00	\$44,495.00
Home Instruction/Tutoring	\$5,716.00	\$5,716.00
Evaluator/Transition	\$20,931.00	\$23,153.00
IEP Coordinator	\$14,235.00	\$22,527.00
<b>Total Special Education</b>	<b>\$756,322.00</b>	<b>\$844,869.00</b>

**ARTICLE 4:** Shall the Town be authorized to expend **\$831,946.00, including local only debt service in the amount of \$27,142.00, for Career and Technical Education.** Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
Applied Technology Education	\$ 563,090.00	\$ 672,788.00
Culinary Arts	\$ 72,743.00	\$ 78,716.00
Building Trades	\$74,931.00	\$80,442.00
<b>Total Career &amp; Technical Education</b>	<b>\$710,764.00</b>	<b>\$831,946.00</b>

**ARTICLE 5:** Shall the Town be authorized to expend **\$254,310.00 for Other Instruction.** Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
Elementary Non-Athletic	\$28,921.00	\$33,672.00
Secondary Non-Athletic	\$53,059.00	\$69,682.00
Elementary Athletic	\$43,766.00	\$44,450.00
Secondary Athletic	\$96,940.00	\$106,506.00
<b>Total Other Instruction</b>	<b>\$222,686.00</b>	<b>\$254,310.00</b>

**ARTICLE 6:** Shall the Town be authorized to expend **\$333,963.00 for Student and Staff Support.** Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
Elementary Guidance	\$89,024.00	\$87,866.00
Secondary Guidance	\$108,321.00	\$118,317.00
Elementary Library	\$33,140.00	\$37,102.00
Secondary Library	\$39,704.00	\$41,057.00
Health Services	\$49,646.00	\$49,351.00
<b>Total Student &amp; Staff Support</b>	<b>\$319,835.00</b>	<b>\$333,693.00</b>

**ARTICLE 7:** Shall the Town be authorized to expend **\$178,452.00 for System Administration.** Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
Office of the Superintendent	\$137,934.00	\$148,782.00
School Board	\$28,540.00	\$29,670.00
<b>Total System Administration</b>	<b>\$166,474.00</b>	<b>\$178,452.00</b>

**ARTICLE 8:** Shall the Town be authorized to expend **\$386,974.00** for **School Administration**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
Office of the Elementary Principal	\$210,539.00	\$212,461.00
Office of the Secondary Principal	\$167,423.00	\$174,513.00
<b>Total School Administration</b>	<b>\$377,962.00</b>	<b>\$386,974.00</b>

**ARTICLE 9:** Shall the Town be authorized to expend **\$162,193.00** for **Transportation and Buses**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
Student Transportation	\$190,920.00	\$162,193.00
<b>Total Student Transportation</b>	<b>\$190,920.00</b>	<b>\$162,193.00</b>

**ARTICLE 10:** Shall the Town be authorized to expend **\$622,126.00** including local only debt service in the amount of **\$30,000.00**, for **Facilities and Maintenance**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
Building	\$610,698.00	\$583,117.00
Vehicle	\$8,509.00	\$8,509.00
Site Improvement	\$500.00	\$500.00
Debt Service	\$30,000.00	\$30,000.00
<b>Total Facilities &amp; Maintenance</b>	<b>\$649,707.00</b>	<b>\$622,126.00</b>

**ARTICLE 11:** Shall the Town be authorized to expend **\$76,187.00** for **All Other Expenditures**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
Food Service	\$56,187.00	\$66,187.00
Contingency	\$10,000.00	\$10,000.00
<b>Total Other Expenditures</b>	<b>\$66,187.00</b>	<b>\$76,187.00</b>

**Total Expenditures** **\$5,922,778.00** **\$6,179,220.00**

**ARTICLE 12:** Shall the Town appropriate **\$3,115,191.43** for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall the Town raise **\$1,104,420.00** as the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688. Machias School Board, Budget Committee and Board of Selectpeople recommend.

*Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

**ARTICLE 12:** (Written ballot required) Shall the Town raise and appropriate **\$423,124.88** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$423,124.88** as required to fund the budget recommended by the school committee. Machias School Board, Budget Committee, and Board of Selectpeople recommend.

The school committee **recommends \$423,124.88** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$423,124.88: The Machias School Department budget is over the Essential Programs and Services model in student to teacher ratios in the high school, school administration, guidance, library, system administration, maintenance and clerical costs. In addition, the Essential Programs and Services model does not fully fund co-curricular activities and the model has not been fully funded by the State.

*Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the Town budget for educational programs.*

**ARTICLE 13:** Shall the Town authorize the school committee to expend **\$6,179,220.00** for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. Machias School Board, Budget Committee, and Board of Selectpeople recommend.

**ARTICLE 14:** Shall the Town be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated. Machias School Board, Budget Committee, and Board of Selectpeople recommend.

**ARTICLE 15:** Shall the Town appropriate **\$20,000.00** for adult education and raise **\$20,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program. Machias School Board, Budget Committee and Board of Selectpeople recommend.

**ARTICLE 16:** Shall the Town appropriate **\$10,000.00** for adult basic education and raise **\$10,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult basic education program. Machias School Board, Budget Committee and Board of Selectpeople recommend.

**ARTICLE 17:** In addition to the amounts appropriated under Article 2 through Article 17, shall the Town of Machias appropriate \$307,142.00 from the Machias School Department's undesignated fund balance to off set over all budget for the Machias School Department. Machias School board recommend. Budget Committee and Board of Selectpeople do not recommend.

#### **MACHIAS BOARD OF SELECTPEOPLE**

**JOSHUA ROLFE /s/**

**PAULA JOHNSON-ROLFE /s/**

**JAMES JACKSON /s/**

**LESLIE HAYNES /s/**

**A majority of the municipal officers of the Town of Machias.**

#### **Officer's Return**

**Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building, one attested copy at the Machias Bay Area Transfer Station, one attested copy at the Rose M. Gaffney School, and one attested copy at the Machias Memorial High School, in said Town, on the 18th day of May 2021.**

**Dated: May 18, 2021**

**LARRY ARMSTRONG /s/  
Resident**

**Machias School Department  
Comparison Between 2021 and 2022**

**Elementary Program**

		<b><u>FY21</u></b>	<b><u>FY22</u></b>
<b>Personnel</b>			
	Teaching Staff	\$1,114,521.00	\$1,170,005.00
	<i>Total</i>	<u>\$ 1,114,521.00</u>	<u>\$ 1,170,005.00</u>
<b>Benefits</b>			
	FICA/Medicare	\$ 21,276.00	\$ 22,175.00
	Health Insurance	\$ 263,775.00	\$ 265,656.00
	MainePers	\$ 46,365.00	\$ 48,675.00
	Workers' Compensation	\$ 10,914.00	\$ 11,461.00
	Unemployment Insurance	<u>\$ 6,597.00</u>	<u>\$ 6,523.00</u>
	<i>Total</i>	<u>\$ 348,927.00</u>	<u>\$ 354,490.00</u>
<b>Professional Services</b>			
	Professional Services (Reach)	\$26,000.00	\$26,000.00
	Contracted Service - Edge	\$10,000.00	\$0.00
	Professional Development/Credits	\$14,300.00	\$9,350.00
	Travel Expenses	\$6,029.00	\$2,450.00
	Supplies	\$56,186.00	\$45,179.00
	Professional Dues & Fees	\$16,810.00	\$17,210.00
	Other	<u>\$103,767.00</u>	<u>\$48,418.00</u>
	<i>Total</i>	<u>\$ 233,092.00</u>	<u>\$ 148,607.00</u>

**Secondary Program**

		<b><u>FY21</u></b>	<b><u>FY22</u></b>
<b>Personnel</b>			
	Teaching Staff	\$ 524,693.00	\$ 569,267.00
	<i>Total</i>	<u>\$ 524,693.00</u>	<u>\$ 569,267.00</u>
<b>Benefits</b>			
	FICA/Medicare	\$ 11,080.00	\$ 11,851.00
	Health Insurance	\$ 101,914.00	\$ 104,412.00
	MainePers	\$ 19,895.00	\$ 21,666.00
	Workers' Compensation	\$ 5,248.00	\$ 5,693.00
	Unemployment Insurance	<u>\$ 2,826.00</u>	<u>\$ 2,980.00</u>
	<i>Total</i>	<u>\$ 140,963.00</u>	<u>\$ 146,602.00</u>
<b>Professional Services</b>			
	Staff Development	\$ 16,319.00	\$ 12,254.00
	Travel Expenses	\$ 1,738.00	\$ 3,290.00
	Supplies	\$ 12,986.00	\$ 16,500.00
	Professional Dues & Fees	\$ 2,930.00	\$ 2,700.00
	Tuition	\$ 7,000.00	\$ 7,000.00
	Other	<u>\$ 58,752.00</u>	<u>\$ 57,755.00</u>
	<i>Total</i>	<u>\$ 99,725.00</u>	<u>\$ 99,499.00</u>
	<b>Total Regular Instruction</b>	<b>\$ 2,461,921.00</b>	<b>\$ 2,488,470.00</b>

**Special Education****Personnel**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>
Teaching Staff	\$ 413,878.00	\$ 473,683.00
Professional Support Staff	\$ 68,076.00	\$ 78,597.00
Contracted Services	\$ 8,600.00	\$ 9,100.00
<i>Total</i>	<u>\$ 490,554.00</u>	<u>\$ 561,380.00</u>

*Educational Technicians salaries are added in with Teaching Staff salaries*

**Fringe Benefits**

FICA/Medicare	\$ 14,056.00	\$ 16,678.00
Health Insurance	\$ 167,915.00	\$ 178,851.00
MainePers	\$ 15,562.00	\$ 16,500.00
Workers' Compensation	\$ 4,838.00	\$ 5,526.00
Unemployment Insurance	\$ 3,273.00	\$ 3,481.00
<i>Total</i>	<u>\$ 205,644.00</u>	<u>\$ 221,036.00</u>

**Professional Services/Staff Development**

Special Ed Admin	\$ 39,889.00	\$ 44,795.00
Travel Expenses	\$ 8,334.00	\$ 8,693.00
<i>Total</i>	<u>\$ 48,223.00</u>	<u>\$ 53,488.00</u>

**Utilities**

Telephone	\$ 350.00	\$ 250.00
Equip Maint/Contracted	\$ 1,500.00	\$ -
<i>Total</i>	<u>\$ 1,850.00</u>	<u>\$ 250.00</u>

**Supplies and Materials**

Instructional Supplies, Books & Materials	\$ 8,444.00	\$ 8,715.00
Instructional Equipment	\$ 1,607.00	\$ -
<i>Total</i>	<u>\$ 10,051.00</u>	<u>\$ 8,715.00</u>

**Total Special Education Program \$ 756,322.00 \$ 844,869.00**

**Vocational Programs****Personnel**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>
Administration	\$ 16,667.00	\$ 14,385.00
Secretary	\$ 5,646.00	\$ -
Teaching Staff	\$ 81,048.00	\$ 102,690.00
<i>Total</i>	<u>\$ 103,361.00</u>	<u>\$ 117,075.00</u>

**Benefits**

FICA/Medicare	\$ 1,851.00	\$ 2,728.00
Health Insurance	\$ 24,335.00	\$ 22,112.00
MainePers	\$ 4,302.00	\$ 4,182.00
Workers' Compensation	\$ 1,035.00	\$ 1,171.00
Unemployment Insurance	\$ 695.00	\$ 825.00
<i>Total</i>	<u>\$ 32,218.00</u>	<u>\$ 31,018.00</u>

**Vocational Programs****Professional Services - continued**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>
Professional Services (JMG)	\$ 25,000.00	\$ 25,000.00
Law Enforcement Program - MSAD 37	\$ 58,865.00	\$ 68,091.00
CNA Program - MSAD 37	\$ 49,175.00	\$ 47,672.00
Welding - MSAD 37	\$ 82,000.00	\$ 100,964.00
Early Childhood - MSAD 37	\$ 64,300.00	\$ 83,264.00
Diesel Systems - MSAD 37	\$ 77,000.00	\$ 95,964.00
Automotive Tech - MSAD 37	\$ 88,100.00	\$ 107,064.00
Aquaculture - Jonesport	\$ 45,000.00	\$ 63,964.00
Travel Expenses	\$ 2,300.00	\$ 2,760.00
Supplies	\$ 31,050.00	\$ 35,650.00
Lease	\$ 27,142.00	\$ 27,142.00
Utilities	\$ 17,300.00	\$ 17,300.00
Other	\$ 7,953.00	\$ 9,018.00
<i>Total</i>	<u>\$ 575,185.00</u>	<u>\$ 683,853.00</u>

***Total Vocational Instruction*****\$ 710,764.00 \$ 831,946.00****Co-Curricular Programs****Personnel**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>
Non-athletic co-curricular salaries	\$ 64,632.00	\$ 75,596.00
Athletic co-curricular salaries	\$ 93,407.00	\$ 101,720.00
<i>Total</i>	<u>\$ 158,039.00</u>	<u>\$ 177,316.00</u>

**Benefits**

FICA/Medicare	\$ 12,094.00	\$ 13,569.00
MainePers	\$ 6,576.00	\$ 7,379.00
Workers' Compensation	\$ 1,652.00	\$ 1,849.00
Unemployment Insurance	\$ 2,725.00	\$ 3,029.00
<i>Total</i>	<u>\$ 23,047.00</u>	<u>\$ 25,826.00</u>

Travel	\$ 2,272.00	\$ 5,472.00
Supplies & Equipment	\$ 28,634.00	\$ 29,513.00
Dues & Fees	\$ 3,319.00	\$ 6,388.00
Other	\$ 7,375.00	\$ 9,795.00
	<u>\$ 41,600.00</u>	<u>\$ 51,168.00</u>

***Total Co-Curricular Programs*****\$ 222,686.00 \$ 254,310.00****Student & Staff Support****Personnel**

	<b><u>FY21</u></b>	<b><u>FY22</u></b>
Guidance Staff	\$ 143,873.00	\$ 150,119.00
Library Staff	\$ 40,245.00	\$ 41,582.00
Health Services	\$ 33,922.00	\$ 34,533.00
<i>Total</i>	<u>\$ 218,040.00</u>	<u>\$ 226,234.00</u>

**Benefits**

FICA/Medicare	\$ 6,312.00	\$ 6,508.00
Health Insurance	\$ 50,773.00	\$ 52,986.00
MainePers	\$ 6,960.00	\$ 7,251.00
Workers' Compensation	\$ 2,057.00	\$ 2,098.00
Unemployment Insurance	\$ 1,092.00	\$ 1,092.00
Disability Insurance	\$ 651.00	\$ 671.00
<i>Total</i>	<u>\$ 67,845.00</u>	<u>\$ 70,606.00</u>

## Professional Services

FY22

Travel Expenses	\$ 1,925.00	\$ 1,850.00
Staff Development	\$ -	\$ 500.00
Supplies	\$ 17,098.00	\$ 16,477.00
Professional Dues & Fees	\$ 777.00	\$ 1,115.00
Equipment	\$ 1,495.00	\$ 2,731.00
Other	\$ 12,655.00	\$ 14,180.00
<i>Total</i>	<u>\$ 33,950.00</u>	<u>\$ 36,853.00</u>

<b>Total Student &amp; Staff Support</b>	<b>\$</b>	<b>319,835.00</b>	<b>\$</b>	<b>333,693.00</b>
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## Professional Services

FY22

Central Office	\$ 137,934.00	\$ 148,782.00
Professional Services	\$ 18,445.00	\$ 19,225.00
Supplies	\$ 1,495.00	\$ 1,495.00
Professional Dues & Fees	\$ 2,300.00	\$ 2,300.00
Insurance	\$ 3,500.00	\$ 3,850.00
Advertising	\$ 2,800.00	\$ 2,800.00
<i>Total</i>	<u>\$ 166,474.00</u>	<u>\$ 178,452.00</u>

<b>Total System Administration</b>	<b>\$</b>	<b>166,474.00</b>	<b>\$</b>	<b>178,452.00</b>
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## Personnel

**FY22**

Principals	\$	156,796.00	\$	156,220.00
Support Staff	\$	74,909.00	\$	77,351.00
<i>Total</i>	<b>\$</b>	<b>231,705.00</b>	<b>\$</b>	<b>233,571.00</b>

## Benefits

FICA/Medicare	\$	8,005.99	\$	8,184.00
Health Insurance	\$	55,333.00	\$	56,088.00
MainePers	\$	6,523.00	\$	6,500.00
Workers' Compensation	\$	3,328.00	\$	3,345.00
Unemployment Insurance	\$	2,250.00	\$	2,250.00
Disability Insurance	\$	968.00	\$	976.00
<i>Total</i>	<b>\$</b>	<b>76,408.00</b>	<b>\$</b>	<b>77,343.00</b>

## Professional Services

Staff Development	\$	1,500.00	\$	1,500.00
Travel Expenses	\$	3,450.00	\$	3,575.00
Supplies	\$	8,510.00	\$	9,755.00
Professional Dues & Fees	\$	5,300.00	\$	10,300.00
Postage, Advertising, etc	\$	5,725.00	\$	8,479.00
Equipment & Leases	\$	42,719.00	\$	41,051.00
Other	\$	2,645.00	\$	1,400.00
<i>Total</i>	<b>\$</b>	<b>69,849.00</b>	<b>\$</b>	<b>76,060.00</b>

<b>Total School Administration</b>	<b>\$ 377,962.00</b>	<b>\$ 386,974.00</b>
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## Transportation Personnel

## Benefits

## Professional Services

## ***Transportation & Buses***

## Professional Services - continued

### **Total Transportation & Buses**

### ***Facilities Maintenance***

## Personnel

## Benefits

## Professional Services

### Total Facilities Maintenance

<b>Debt Service</b>	<b><u>FY21</u></b>	<b><u>FY22</u></b>
Principal - Unsubsidized	\$ 30,000.00	\$ 30,000.00
<i>Total</i>	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>
Total Debt	\$ 30,000.00	\$ 30,000.00
<b>Total Maintenance &amp; Debt</b>	<b>\$ 649,707.00</b>	<b>\$ 622,126.00</b>
<b><u>Undistributed</u></b>		
Food Service Software & Equip	\$ 56,187.00	\$ 66,187.00
Contingency	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
<b>Total Undistributed</b>	<b>\$ 66,187.00</b>	<b>\$ 76,187.00</b>
 <b>Grand Total Expenditures</b>	 <b>\$ 5,922,778.00</b>	 <b>\$ 6,179,220.00</b>

**TOWN OF MACHIAS, MAINE**  
**WARRANT**  
**2021 ANNUAL TOWN MEETING**

**TO: LARRY ARMSTRONG**, a resident of the Town of Machias, County of Washington, State of Maine

**GREETINGS:**

In the name of the State of Maine, you are hereby required to warn and notify the Inhabitants of the Town of Machias, in said county and state, qualified by law to vote in town affairs, to meet at the Machias Town Office on Tuesday, the eighth day of June, AD 2021, at 8 AM, then and there to act by secret ballot vote on **Articles 1 and 2**. (Polls will open at 8 AM and will close at 8 PM);

And to warn and notify said voters to reconvene on Wednesday, the Ninth day of June, AD 2021, at 7 PM at the Machias Memorial High School Gym, then and there to act on Articles numbered **3 through 55**, all of said articles being set out below, to wit:

**ARTICLE 1:** To elect a Moderator to preside at said meeting.

**ARTICLE 2:** To elect the following town officials: Two Selectpeople to serve until the 2024 Annual Town Meeting, Two School Board Members to serve until the 2024 Annual Town Meeting, One Budget Committee Member to serve until the 2022 Annual Town Meeting, and Two Budget Committee Members to serve until the 2024 Annual Town Meeting.

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of **\$420,265.00** through taxation and to appropriate an additional **\$47,398.00** from the enterprise accounts listed below, for a total appropriation of **\$467,663.00** for the **Administration Account**. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Administration</b>	<b>2020/2021</b>	<b>2021/2022</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Town Manager	\$67,714.00	\$69,746.00
Town Clerk	\$42,888.00	\$42,049.00
Finance Director	\$60,188.00	\$61,994.00
Administrative Assistant	\$31,680.00	\$29,840.00
PT/Per Diem	\$2,000.00	\$4,500.00
Public Health Officer	\$1,200.00	\$1,200.00
Northfield Stipend	\$1,154.00	\$1,190.00
Elections	\$1,300.00	\$4,000.00
Billing	\$0.00	\$6,348.00
Severance	\$0.00	\$25,125.00
BD of Selectmen Secretary	\$7,503.00	\$7,726.00
Board of Selectmen	<u>\$14,700.00</u>	<u>\$14,700.00</u>
<b>Ttl: Personnel</b>	<b>\$230,327.00</b>	<b>\$268,418.00</b>
<b>Benefits</b>		
FICA/Medicare	\$17,621.00	\$20,537.00
Health Insurance	\$72,803.00	\$72,803.00
Worker's Compensation	\$1,690.00	\$1,746.00
Unemployment Compensation	\$428.00	\$430.00
Retirement	<u>\$15,725.00</u>	<u>\$16,399.00</u>
<b>Ttl: Benefits</b>	<b>\$108,267.00</b>	<b>\$111,915.00</b>

**Supplies & Maintenance**

Office Supplies	\$3,000.00	\$3,500.00
Equipment Maintenance	\$1,000.00	\$1,000.00
Equipment Rental/Supplies	<u>\$500.00</u>	<u>\$500.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$4,500.00</b>	<b>\$5,000.00</b>

**Technology**

Computer Equipment/Supplies	\$2,000.00	\$2,000.00
Computer Licensing	<u>\$10,500.00</u>	<u>\$12,000.00</u>
<b>Ttl: Technology</b>	<b>\$12,500.00</b>	<b>\$14,000.00</b>

**Utilities**

Cleaning Supp.	\$400.00	\$0.00
Electricity	\$2,600.00	\$1,500.00
Heating Fuel	\$3,500.00	\$3,000.00
Sewer	\$525.00	\$525.00
Water	\$460.00	\$600.00
Telephone/Cell	\$2,800.00	\$2,500.00
Furniture/Fixtures	\$0.00	\$500.00
Building Maint./Repairs	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<b>Ttl: Utilities</b>	<b>\$11,285.00</b>	<b>\$9,625.00</b>

**Other**

Audit	\$8,400.00	\$8,400.00
Advertising	\$800.00	\$1,000.00
Drug Testing	\$300.00	\$200.00
Bank Charges	\$6,000.00	\$8,500.00
Legal	\$1,000.00	\$1,000.00
Printing/Town Report	\$2,200.00	\$2,200.00
Tax/Sewer Bills	\$350.00	\$350.00
Professional Dues	\$6,625.00	\$6,625.00
Training	\$700.00	\$700.00
Postage	\$5,300.00	\$6,000.00
Town Manager Expense	<u>\$3,900.00</u>	<u>\$3,900.00</u>
<b>Ttl: Other</b>	<b>\$35,575.00</b>	<b>\$38,875.00</b>

**Insurance**

Bldg./Gen Liability	\$4,735.00	\$5,020.00
Public Officials Liability	\$8,195.00	\$8,300.00
Blanket Bond	<u>\$385.00</u>	<u>\$410.00</u>
<b>Ttl: Insurance</b>	<b>\$13,315.00</b>	<b>\$13,730.00</b>

**Contract Services**

Cleaning	<b>\$5,450.00</b>	<b>\$5,600.00</b>
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**Capital Projects**

Capital Projects	<u>\$500.00</u>	<u>\$500.00</u>
	<b>\$500.00</b>	<b>\$500.00</b>

<b>TOTAL ADMIN.</b>	<b>\$421,719.00</b>	<b>\$467,663.00</b>
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**Enterprise Acct Fund Transfers**

Tel-Center	\$12,661.00	\$14,432.00
Sewer Account	\$13,235.00	\$13,871.00
Ambulance	\$9,383.00	\$9,676.00
Transfer Station	<u>\$4,141.00</u>	<u>\$9,419.00</u>
<b>Ttl: Enterprise Acct Fund Trans</b>	<b>\$39,420.00</b>	<b>\$47,398.00</b>

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of **\$9,175.00** through taxation and to appropriate an additional **\$9,175.00** from the ambulance enterprise account for a total appropriation of **\$18,350.00** for the **Public Safety Building**. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
<b>Utilities</b>	<b>Budget</b>	<b>Budget</b>
Electricity	\$7,000.00	\$6,000.00
Heat	\$6,500.00	\$5,000.00
Sewer	\$1,500.00	\$1,500.00
Water	\$850.00	\$900.00
Building Maintenance	<u>\$5,500.00</u>	<u>\$4,000.00</u>
<b>Ttl: Utilities</b>	<b>\$21,350.00</b>	<b>\$17,400.00</b>
<b>Insurance</b>		
General Libability	\$0.00	\$950.00
Building	<u>\$950.00</u>	<u>\$0.00</u>
<b>Ttl: Insurance</b>	<b>\$950.00</b>	<b>\$950.00</b>
<b>TOTAL PUBLIC SAFETY BUILD.</b>	<b>\$22,300.00</b>	<b>\$18,350.00</b>

**ARTICLE 5:** To see if the Town will vote to raise and appropriate **\$240,916.00** through taxation and to appropriate an additional **\$45,000.00** from the Ambulance Enterprise Account for a total appropriation of **\$285,916.00** for the **Fire Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Fire Department</b>	<b>2020/2021</b>	<b>2021/2022</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Fire Chief	\$5,484.00	\$5,649.00
Part-time Personnel	\$14,352.00	\$15,164.00
Stipends for Volunteers	\$33,000.00	\$38,000.00
Dispatchers	\$113,470.00	\$116,163.00
Overtime	<u>\$14,976.00</u>	<u>\$14,976.00</u>
<b>Ttl: Personnel</b>	<b>\$181,282.00</b>	<b>\$189,952.00</b>
<b>Benefits</b>		
FICA/Medicare	\$13,868.00	\$14,535.00
Health Insurance	\$39,009.00	\$15,706.00
Worker's Compensation	\$26,520.00	\$27,500.00
Retirement	\$0.00	\$3,485.00
Unemployment Compensation	<u>\$340.00</u>	<u>\$340.00</u>
<b>Ttl: Benefits</b>	<b>\$79,737.00</b>	<b>\$61,566.00</b>
<b>Supplies &amp; Maintenance</b>		
Office Supplies	\$400.00	\$400.00
Vehicle Maintenance	\$5,000.00	\$6,500.00
Equipment Maintenance	\$2,000.00	\$2,000.00
Gas	\$1,000.00	\$1,000.00

**Supplies & Maintenance - Continued**

Equipment Rental/Supplies	\$5,000.00	\$5,000.00
Personal Protective Equip.	\$5,500.00	\$5,500.00
Airpacks	<u>\$2,000.00</u>	<u>\$2,000.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$20,900.00</b>	<b>\$22,400.00</b>

<b>Utilities</b>	<b>Budget</b>	<b>Budget</b>
Telephone	\$700.00	\$800.00
Heat	\$1,800.00	\$1,500.00
911 Lines	\$800.00	\$800.00
Building Appropriations	<u>\$11,150.00</u>	<u>\$9,175.00</u>
<b>Ttl: Utilities</b>	<b>\$14,450.00</b>	<b>\$12,275.00</b>

<b>Other</b>		
Training/Travel	\$200.00	\$2,000.00
Testing	\$0.00	\$200.00
Ads/Notices	\$200.00	\$200.00
Boot Allowance	\$300.00	\$375.00
Uniforms/Clothing	<u>\$600.00</u>	<u>\$750.00</u>
<b>Ttl: Other</b>	<b>\$1,300.00</b>	<b>\$3,525.00</b>

<b>Insurance</b>		
General Liability	\$860.00	\$912.00
Fleet	\$4,095.00	\$4,341.00
Building	<u>\$120.00</u>	<u>\$120.00</u>
<b>Ttl: Insurance</b>	<b>\$5,075.00</b>	<b>\$5,373.00</b>

<b>TOTAL FIRE DEPARTMENT</b>	<b>\$302,744.00</b>	<b>\$295,091.00</b>
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**NOTE:** The total Fire Department Appropriation is decreased by the **\$9,175.00** which is raised under the Public Safety Building Budget and decreased by **\$45,000.00** that is appropriated from the Ambulance Enterprise Budget for dispatching services.

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of **\$385,633.00** through taxation for the **Police Department**. The Machias Board of Selectpeople recommend. The Budget Committee does not recommend.

<b>Police Department</b>	<b>2020/2021</b>	<b>2021/2022</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Police Chief	\$54,325.00	\$55,955.00
Officers	\$127,945.00	\$141,212.00
Reserve Officers	\$12,000.00	\$12,000.00
Animal Control Officer	\$6,000.00	\$6,000.00
Court Time	\$300.00	\$300.00
Overtime	<u>\$6,000.00</u>	<u>\$6,000.00</u>
<b>Ttl: Personnel</b>	<b>\$206,570.00</b>	<b>\$221,467.00</b>

<b>Benefits</b>		
FICA/Medicare	\$15,803.00	\$16,945.00
Health Insurance	\$56,823.00	\$56,825.00
Worker's Compensation	\$11,011.00	\$11,815.00
Unemployment Compensation	\$510.00	\$510.00
Retirement	<u>\$12,776.00</u>	<u>\$11,835.00</u>
<b>Ttl: Benefits</b>	<b>\$96,923.00</b>	<b>\$97,930.00</b>

<b>Police Department - continued</b>	<b>2020/2021</b>	<b>2021/2022</b>
<b>Supplies &amp; Maintenance</b>	<b>Budget</b>	<b>Budget</b>
Office Supplies	\$2,000.00	\$2,000.00
Postage	\$0.00	\$100.00
Vehicle Maintenance	\$4,000.00	\$4,000.00
Gas	\$7,000.00	\$7,000.00
Equip & Supply	\$4,250.00	\$4,250.00
Equipment Maintenance	\$200.00	\$200.00
Tires	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$18,950.00</b>	<b>\$19,050.00</b>
<b>Technology</b>		
Computer Equip/Supplies	\$500.00	\$1,000.00
Software Licensing	\$3,500.00	\$3,500.00
Software Purchase	<u>\$500.00</u>	<u>\$500.00</u>
<b>Ttl: Technology</b>	<b>\$4,500.00</b>	<b>\$5,000.00</b>
<b>Utility</b>		
Telephone	\$2,500.00	\$2,500.00
Building Repairs	\$0.00	\$500.00
Building Appropriations	<u>\$4,460.00</u>	<u>\$10,000.00</u>
<b>Ttl: Utilities</b>	<b>\$6,960.00</b>	<b>\$13,000.00</b>
<b>Other</b>		
Advertising	\$1,000.00	\$1,000.00
Community Policing	\$1,000.00	\$1,000.00
Legal	\$1,000.00	\$1,000.00
Prof Dues	\$1,000.00	\$1,000.00
Training/Travel	\$2,000.00	\$2,000.00
Testing Supplies	\$200.00	\$200.00
Evidence Collection Kits	\$800.00	\$800.00
Uniforms	\$1,500.00	\$1,500.00
Shoes/Boots	<u>\$750.00</u>	<u>\$750.00</u>
<b>Ttl: Other</b>	<b>\$9,250.00</b>	<b>\$9,250.00</b>
<b>Contract Services</b>		
Cleaning	\$2,600.00	\$2,700.00
<b>Insurance</b>		
General Liability	\$8,300.00	\$8,798.00
Fleet	<u>\$2,300.00</u>	<u>\$2,438.00</u>
<b>Ttl: Insurance</b>	<b>\$10,600.00</b>	<b>\$11,236.00</b>
<b>Capital Projects</b>		
Animal Control	\$6,000.00	\$6,000.00
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$362,353.00</b>	<b>\$385,633.00</b>

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of **\$375,931.00** through taxation for the **Public Works Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Public Works Department</b>	<b>2020/2021</b>	<b>2021/2022</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Director	\$50,051.00	\$51,553.00
Fulltime	\$80,992.00	\$87,058.00
Overtime	\$7,000.00	\$7,000.00
Part-time	<u>\$3,000.00</u>	<u>\$3,000.00</u>
<b>Ttl: Personnel</b>	<b>\$141,043.00</b>	<b>\$148,611.00</b>
<b>Benefits</b>		
FICA/Medicare	\$10,905.00	\$11,370.00
Health Insurance	\$60,316.00	\$60,316.00
Worker's Compensation	\$13,685.00	\$14,265.00
Unemployment Compensation	\$370.00	\$370.00
Retirement	<u>\$2,850.00</u>	<u>\$4,855.00</u>
<b>Ttl: Benefits</b>	<b>\$88,126.00</b>	<b>\$91,176.00</b>
<b>Supplies &amp; Maintenance</b>		
Office Supplies	\$50.00	\$100.00
Vehicle Maintenance	\$23,500.00	\$27,000.00
Fuel & Oil	\$13,000.00	\$13,000.00
Antique Street Lights	\$1,500.00	\$1,500.00
Equip Rental/Supplies	\$6,500.00	\$6,500.00
Tires	<u>\$2,800.00</u>	<u>\$2,800.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$47,350.00</b>	<b>\$50,900.00</b>
<b>Other</b>		
Contract Services	\$15,000.00	\$15,000.00
Advertising	\$250.00	\$250.00
Training/Travel	\$500.00	\$500.00
Testing	\$0.00	\$200.00
Boot Allowance	\$525.00	\$525.00
Clothing Allowance	<u>\$1,400.00</u>	<u>\$1,400.00</u>
<b>Ttl: Other</b>	<b>\$17,675.00</b>	<b>\$17,875.00</b>
<b>Utilities</b>		
Electricity	\$2,250.00	\$2,000.00
Heat	\$2,500.00	\$2,500.00
Telephone	\$1,300.00	\$1,500.00
Building Maintenance	<u>\$500.00</u>	<u>\$500.00</u>
<b>Ttl: Utilities</b>	<b>\$6,550.00</b>	<b>\$6,500.00</b>
<b>Insurance</b>		
Liability	\$1,575.00	\$1,670.00
Public Official Liability	\$1,050.00	\$1,114.00
Fleet	<u>\$6,825.00</u>	<u>\$7,235.00</u>
<b>Ttl: Insurance</b>	<b>\$9,450.00</b>	<b>\$10,019.00</b>
<b>Technology</b>		
Computer Supplies	<u>\$100.00</u>	<u>\$100.00</u>
<b>Ttl: Technology</b>	<b>\$100.00</b>	<b>\$100.00</b>

<b>Highway Maintenance</b>		
Culverts	\$3,000.00	\$3,000.00
Cold Patch	\$1,500.00	\$1,750.00
Sand/Salt	\$40,000.00	\$40,000.00
Sidewalk	\$0.00	\$1,500.00
Sewer & Storm Drain R&M	<u>\$2,000.00</u>	<u>\$2,000.00</u>
<b>Ttl: Highway Maintenance</b>	<b>\$46,500.00</b>	<b>\$48,250.00</b>
<b>Capital Projects</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>911 Signs</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>TOTAL PUBLIC WORKS DEPT.</b>	<b>\$359,294.00</b>	<b>\$375,931.00</b>

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of **\$24,700.00** through taxation for the **Assessing Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Tax Assessing Department</b>	<b>2020/2021</b>	<b>2021/2022</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Assessor	<u>\$22,200.00</u>	<u>\$22,800.00</u>
<b>Ttl: Personnel</b>	<b>\$22,200.00</b>	<b>\$22,800.00</b>
<b>Supplies &amp; Maintenance</b>		
Office Supplies	\$250.00	\$250.00
Equip Maintenance	<u>\$300.00</u>	<u>\$300.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$550.00</b>	<b>\$550.00</b>
<b>Other</b>		
Professional Dues	\$700.00	\$700.00
Postage	<u>\$650.00</u>	<u>\$650.00</u>
<b>Ttl: Other</b>	<b>\$1,350.00</b>	<b>\$1,350.00</b>
<b>TOTAL ASSESSING DEPART.</b>	<b>\$24,100.00</b>	<b>\$24,700.00</b>

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of **\$19,800.00** through taxation for the **Machias Valley Airport**. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Machias Valley Airport</b>	<b>2020/2021</b>	<b>2021/2022</b>
<b>Supplies &amp; Maintenance</b>	<b>Budget</b>	<b>Budget</b>
Supplies/Lights	\$200.00	\$200.00
Land Maintenance	\$500.00	\$500.00
Equip Maintenance - Beacon	<u>\$500.00</u>	<u>\$500.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
<b>Utilities</b>		
Electricity	\$2,200.00	\$2,200.00
Heat	\$800.00	\$800.00
Telephone/Wifi	\$500.00	\$500.00
Apron Maintenance	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<b>Ttl: Utilities</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Insurance</b>		
Bldg/Gen Liability	<u>\$2,100.00</u>	<u>\$2,100.00</u>
<b>Ttl: Insurance</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>

**Machias Valley Airport****Other**

Bush Hogging	<u>\$1,500.00</u>	<u>\$1,500.00</u>
	<b>\$1,500.00</b>	<b>\$1,500.00</b>

**Capital Projects**

Capital Improve	\$500.00	\$500.00
Reserve/UDFB	\$2,000.00	\$2,000.00
FAA Grant Match	<u>\$7,500.00</u>	<u>\$7,500.00</u>
<b>Ttl: Capital Projects</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

<b>TOTAL MACHIAS VALLEY AIRPORT</b>	<b>\$19,800.00</b>	<b>\$19,800.00</b>
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**ARTICLE 12:** To see if the Town will vote to carry forward any remaining funds from the 2020-2021 **Airport** budget to the **Capital Projects - Airport Improvements Reserve** account and to authorize the Board of Selectpeople to expend the funds for airport improvements. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of **\$16,412.00** through taxation for the **Town Activities and Facilities**. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2020/2021 Budget</b>	<b>2021/2022 Budget</b>
<b>Activities</b>		
Town Planters	\$600.00	\$800.00
Christmas Lighting	\$1,500.00	\$1,200.00
Fall Festival	\$250.00	\$250.00
Fireworks	\$4,000.00	\$4,000.00
4th of July	<u>\$500.00</u>	<u>\$500.00</u>
<b>Ttl: Activities</b>	<b>\$6,850.00</b>	<b>\$6,750.00</b>
<b>Facilities</b>		
Bad Little Falls	\$6,800.00	\$4,500.00
Norman Nelson Park	\$0.00	\$1,000.00
Basketball Court	\$100.00	\$250.00
Playground	\$0.00	\$700.00
Skate Park/Ramp Purchase	\$0.00	\$250.00
Boat Dock	\$300.00	\$300.00
Cemetery	\$1,000.00	\$1,000.00
South Side Field	\$1,000.00	\$1,000.00
Tennis Courts	<u>\$300.00</u>	<u>\$0.00</u>
<b>Ttl: Facilities</b>	<b>\$9,500.00</b>	<b>\$9,000.00</b>
<b>Utilities</b>		
Electricity - Bad Little Falls	<b>\$420.00</b>	<b>\$420.00</b>
<b>Insurance</b>		
Bldg/Gen. Liability	<u>\$242.00</u>	<u>\$242.00</u>
<b>Ttl: Insurance</b>	<b>\$242.00</b>	<b>\$242.00</b>
<b>TOTAL TOWN ACT. &amp; FACILITIES</b>	<b>\$17,012.00</b>	<b>\$16,412.00</b>

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **\$180,336.00** for the operation and maintenance of **Town Utilities**. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2020/2021 Budget</b>	<b>2021/2022 Budget</b>
<b>Town Utilities</b>		
Fire Hydrants	\$157,500.00	\$157,500.00
Street Lighting	\$25,000.00	\$22,000.00
Antique Lights Insurance	\$552.00	\$586.00
E-911 Signs	<u>\$250.00</u>	<u>\$250.00</u>
<b>TOTAL TOWN UTILITIES</b>	<b>\$183,302.00</b>	<b>\$180,336.00</b>

#### **NOTIFICATION TO TAXPAYERS**

To notify the residents of the Town of Machias that the sum of **\$240,965.00** will be required to be raised in order to pay the **Washington County Tax Assessment**.

	<b>2020/2021 Budget</b>	<b>2021/2022 Budget</b>
<b>County Tax Budget</b>		
WC Tax	<u>\$240,318.00</u>	<u>\$240,965.00</u>
<b>TOTAL COUNTY TAX ASSESS.</b>	<b>\$240,318.00</b>	<b>\$240,965.00</b>

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of **\$5,700.00** for the **General Assistance Program**. State law mandates the Town assist individuals who meet the eligibility guidelines and income limits. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2020/2021 Budget</b>	<b>2021/2022 Budget</b>
<b>Utilities</b>		
Heat/Electric	\$2,000.00	\$2,000.00
Food	\$600.00	\$600.00
Rent	\$1,600.00	\$1,600.00
Funerals	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<b>Ttl: Utilities</b>	<b>\$5,700.00</b>	<b>\$5,700.00</b>
<b>Other</b>		
Other Services	<u>\$250.00</u>	<u>\$0.00</u>
<b>Ttl: Other</b>	<b>\$250.00</b>	<b>\$0.00</b>
<b>TOTAL GENERAL ASSISTANCE</b>	<b>\$5,950.00</b>	<b>\$5,700.00</b>

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for the **Burnham Tavern**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **\$1,200.00** for a **Third Party Request** for **WIC - Nutrition Program**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for a **Third Party Request** for **Downeast Community Partners**, formerly the **Washington Hancock Community Agency**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Machias Area Little League**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **\$24,000.00** for a **Third Party Request** for **Porter Memorial Library**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of **\$200.00** for a **Third Party Request** for **Veteran's Graves**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of **\$400.00** for a **Third Party Request** for **Washington County Children's Dental Program**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Eastern Area Agency on Aging**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Health Equity Alliance**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **\$1,500.00** for a **Third Party Request** for **Arise Addiction Recovery, Inc.** The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **\$555.00** for a **Third Party Request** for **Life Flight**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for **Community Health & Counseling**. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
<b>Third Party Requests</b>	<b>Budget</b>	<b>Budget</b>
Burnham Tavern	\$300.00	\$300.00
Community Health & Counseling	\$0.00	\$300.00
WIC - Nutrition Program	\$1,200.00	\$1,200.00
Downeast Community Partners	\$4,000.00	\$4,000.00
Machias Area Little League	\$500.00	\$500.00
Porter Memorial Library	\$24,000.00	\$24,000.00
Veteran's Graves	\$200.00	\$200.00
Washington County Children's Dental Prog	\$400.00	\$400.00
Eastern Area Agency on Aging	\$500.00	\$500.00
Home Equity Alliance	\$500.00	\$500.00
Arise Addiction Recovery, Inc.	\$1,500.00	\$1,500.00
Life Flight	<u>\$555.00</u>	<u>\$555.00</u>
<b>TOTAL THIRD PARTY</b>	<b>\$33,655.00</b>	<b>\$33,955.00</b>

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **\$11,013.00** for all **Other Departments**. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
	<b>Budget</b>	<b>Budget</b>
<b>All Other Town Departments</b>		
Plumbing Insp.	\$1,035.00	\$1,060.00
Code Enforcement	\$7,337.00	\$7,247.00
Planning Board	<u>\$2,635.00</u>	<u>\$2,706.00</u>
<b>TOTAL OTHER DEPARTMENTS</b>	<b>\$11,007.00</b>	<b>\$11,013.00</b>

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of **\$285,379.00** for the **Debt Service Account**. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
	<b>Budget</b>	<b>Budget</b>
<b>Debt Service</b>		
Sewer Route 1	\$15,695.00	\$15,740.00
Public Works 445K (2019)	\$92,740.00	\$92,740.00
Phase III Sewer Project	\$20,515.00	\$20,515.00
Sewer Elm/Grove (2019)	\$2,540.00	\$28,000.00
MVA Improvement - 250K (2019)	\$54,800.00	\$54,800.00
Sewer Improve	\$24,265.00	\$24,265.00
Public Safety Building (2016)	\$22,890.00	\$22,890.00
Road Loan - \$231K (2016)	<u>\$26,429.00</u>	<u>\$26,429.00</u>
<b>TOTAL DEBT SERVICE</b>	<b>\$259,874.00</b>	<b>\$285,379.00</b>

**ARTICLE 30:** To see if the Town will vote to raise and appropriate a sum of **\$9,000.00** for a **Contingency Account**, and to authorize the Selectmen to expend funds from this account as deemed necessary. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 31:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$3,000.00** for **Downtown Revitalization** work and to carry forward any and all unexpended funds from the 2020/2021 appropriation and authorize the Board of Selectpeople to expend said funds in the 2021/2022 Budget. The Machias Board of Selectpeople and Budget Committee recommend.

**ARTICLE 32:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$3,000.00** for **sidewalks repair and maintenance** and to carry forward any and all unexpended funds from the 2020/2021 Sidewalk Repair Account and to authorize the Board of Selectpeople to expend said funds in the 2021/2022 Budget. The Machias Board of Selectpeople and Budget Committee recommend.

	<b>2020/2021</b>	<b>2021/2022</b>
	<b>Budget</b>	<b>Budget</b>
<b>Capital Projects Summary</b>		
Contingency	\$9,000.00	\$9,000.00
Downtown Revitalization	\$3,000.00	\$3,000.00
Sidewalks Maintenance	<u>\$3,000.00</u>	<u>\$3,000.00</u>
<b>TOTAL CAPITAL PROJECTS</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**ARTICLE 33:** To see if the Town will vote to accept and expend the monies received in the categories of funds listed below as provided by the Maine State Legislature. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Revenues</b>	<b>2019/2020</b>	<b>2020/2021</b>
<b>Categories</b>	<b>Budget</b>	<b>Budget</b>
Gen Asst. Reimbursement	\$3,815.00	\$3,990.00
Local Road Assistance	\$17,000.00	\$17,000.00
Snowmobile Fees	\$250.00	\$250.00
State Revenue Sharing	\$150,000.00	\$350,000.00
State BETE Reimbursement	<u>\$130,772.00</u>	<u>\$130,000.00</u>
<b>TOTAL STATE REVENUES</b>	<b>\$301,837.00</b>	<b>\$501,240.00</b>

**ARTICLE 34:** To see if the Town will vote to apply the anticipated revenues in the amount of **\$470,343.00** from the **General Fund Appropriations** to offset taxes. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Revenues</b>	<b>2020/2021</b>	<b>2021/2022</b>
<b>Categories</b>	<b>Budget</b>	<b>Budget</b>
Airport Income	\$25,985.00	\$25,985.00
Automobile Excise Tax	\$275,000.00	\$275,000.00
Bank Interest	\$35,000.00	\$38,000.00
Boat Excise	\$1,500.00	\$1,400.00
Building Permits	\$1,000.00	\$1,500.00
Clerk Fees	\$10,615.00	\$10,635.00
Animal Control	\$300.00	\$300.00
Fire Department Revenues	\$14,500.00	\$14,500.00
Northfield Excise Contract	\$1,607.00	\$1,673.00
Police Department Revenues	\$650.00	\$650.00
Public Works	\$52,238.00	\$51,800.00
Registration Fees	\$7,500.00	\$7,800.00
Rental Income	\$3,892.00	\$6,600.00
CC Service Fee	\$6,000.00	\$8,500.00
Tax Interest	\$18,000.00	\$20,000.00
In Lieu of Tax	<u>\$6,000.00</u>	<u>\$6,000.00</u>
<b>TOTAL LOCAL REVENUES</b>	<b>\$459,787.00</b>	<b>\$470,343.00</b>

**ARTICLE 35:** To see if the Town will vote to accept any and all funds received from the State of Maine (**approximately \$146,125.00**). Reimbursement from the Homestead Exemption Program (**approximately \$138,125.00**), Tree Growth Reimbursement (**approximately \$5,000.00**), and Veteran's Exemption Reimbursement (**approximately \$3,000.00**). The Machias Board of Selectpeople and Budget Committee recommend.

**ARTICLE 36:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$65,000.00** to offset the Machias share of the **Bay Area Transfer Station** operating budget. The Machias Board of Selectpeople and Budget Committee recommend.

**ARTICLE 37:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$10,000.00** to offset the **Wastewater Treatment Facility** operating budget. The Machias Board of Selectpeople and Budget Committee recommend.

**ARTICLE 38:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$25,380.00** to offset the **Ambulance Dept** operating budget. The Machias Board of Selectpeople and Budget Committee recommend.

**ARTICLE 39:** To see if the Town will vote to authorize the following interfund transfers to offset taxes. The Machias Board of Selectpeople and Budget Committee recommend.

	<b>2020/2021 Budget</b>	<b>2021/2022 Budget</b>
<b>Interfunds</b>		
Ambulance Department	\$112,908.00	\$63,851.00
Sewer Department	\$13,235.00	\$13,871.00
Telecommunications Department	\$12,661.00	\$14,432.00
Transfer Station	<u>\$4,141.00</u>	<u>\$9,419.00</u>
<b>TOTAL INTERFUNDS</b>	<b>\$142,945.00</b>	<b>\$101,573.00</b>

**ARTICLE 40:** To see if the Town will vote to appropriate from the **Undesignated Fund Balance** the sum of **\$100,000.00** to offset the amount to be raised through taxation for the 2021/2022 fiscal year. The Machias Board of Selectpeople and Budget Committee recommend.

**ARTICLE 41:** To see if the Town will vote to have the fiscal year 2021/2022 taxes due in two increments: **one-half to be due on or before October 15, 2021, and one-half on or before March 15, 2022;** and to have interest charges at the annual rate of **6%** on any taxes paid after the due dates. Any amounts unpaid as of April 15, 2022 will be included in the annual report. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 42:** To see if the Town will vote to grant a **2% discount** on any taxpayer's annual tax obligation when said taxpayer remits payment of his/her entire 2021 annual tax obligation with cash or check only (not available with credit card) by October 15, 2021 and to raise and appropriate a sufficient amount to cover the discount amount, which was **\$34,092.03** last year. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 43:** To see if the Town will authorize the Tax Collector to accept prepayment (i.e. prior to the date of commitment) of taxes and to vote to pay **0%** interest on said payments. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 44:** To see if the Town will authorize the Tax Collector to pay interest to any taxpayer who makes an overpayment of taxes, pursuant to 36 M.R.S.A. Chapter 105 Section 506-A, at a rate of **4%** per annum. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 45:** To see if the Town will vote to charge interest at a rate of **6%** per annum, on all unpaid non-property tax accounts (i.e. sewer bills, airport tie-downs, miscellaneous fees, legally binding contract agreements, etc.) owed to the Town of Machias; 6% interest representing the "highest conventional interest rate allowed to be charged" as currently determined by the Treasurer of the State of Maine for the forthcoming fiscal year. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 46:** To see if the Town will vote to authorize the Board of Selectpersons to accept, on behalf of the Town, for the general account, and any and all enterprise accounts, unconditional gifts of property, money, and/or donations, which they feel, are in the Town's best interest to accept. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 47:** To see if the Town will vote to authorize the Board of Selectpersons, on behalf of the Town, to sell, lease, or otherwise dispose of real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, unless state law determines the disposal process, and to execute quit-claim deeds for such property. The proceeds of the sale shall be applied to all back taxes, interest, lien fees, and costs involved in the sale; and the balance unless specified by law shall be placed in a general Capital Projects Fund to be established for future municipal projects. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 48:** To see if the Town will vote to authorize the Board of Selectpersons to dispose of Town owned personal property on such terms they deem advisable. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 49:** To see if the Town will vote to authorize the Board of Selectpersons to close streets/roads or to post streets/roads, when appropriate or necessary. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 50:** To see if the Town will vote to authorize the Selectpeople to expend available funds of approximately **\$145,000.00** from the **Fund Balance Restricted for Tax Increment Financing** accounts; Machias Savings Bank Maine Development Tax Increment \$115,000.00 and OMNIBUS Development Tax Increment \$30,000.00 for economic development activities in accordance with the approval of the State of Maine Department of Economic and Community Development. The Board of Selectpeople recommend.

**ARTICLE 51:** To see if the Town will vote to authorize the Board of Selectpersons to carry forward any balances from the 2020-2021 budget year from the Board of Selectpersons Contingency Account (approximately \$5,000.00) and to authorize the Board of Selectpeople to expend such funds for non-budgeted expenditures. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 52:** To see if the Town will vote to authorize the Board of Selectpersons to carry forward any balances from the 2019-2020 budget year from the Fireworks and the Fourth of July Account (approximately \$2,600.00) and to authorize the Board of Selectpeople to expend such funds towards the fireworks and community celebration in the 2020-2021 budget year. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 53:** "Shall an ordinance entitled Town of Machias Shellfish Conservation Ordinance be enacted?" A copy may be seen at the Machias Town Office or the town's website at [www.machiasme.org](http://www.machiasme.org). The Machias Board of Selectmen recommend. A copy is attached to the posted Town Meeting Warrant.

**ARTICLE 54:** To see if the Town will vote to authorize the Machias Board of Select-People to accept and expend any Covid 19 funds in accordance with federal guidelines. The anticipated use of funds will be to purchase new fire equipment, development of the Grove Street Recreation Area and other unfunded Capital Improvement Projects.

**ARTICLE 55:** To see if the Town will vote to raise and appropriate a sum not to exceed \$38,945.00 for the Machias Revitalization Omnibus Municipal Tax Increment Financing District and Development Program, as agreed on at the Special Town Meeting held on February 7, 2019.

**JOSHUA ROLFE /s/**

**PAULA JOHNSON-ROLFE /s/**

**JAMES JACKSON /s/**

**LESLIE HAYNES /s/**

**A majority of the municipal officers of the Town of Machias.**

**Officer's Return**

**Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building and one attested copy at the Machias Bay Area Transfer Station, in said town, being a conspicuous place, on the 18th day of May 2021.**

**DATED: May 18, 2021**

**LARRY ARMSTRONG /s/  
Resident**

## NOTES

## **IMPORTANT INFORMATION**

**TOWN OFFICE HOURS: Monday through Friday 9AM to 4PM**

**The Town Office is closed on the following days:**

<b>New Year's Day</b>	<b>Labor Day</b>
<b>Martin Luther King, Jr. Day</b>	<b>Columbus Day</b>
<b>President's Day</b>	<b>Veteran's Day</b>
<b>Patriot's Day</b>	<b>Thanksgiving Day</b>
<b>Memorial Day</b>	<b>Day after Thanksgiving</b>
<b>Independence Day</b>	<b>Christmas Day</b>

### **IF YOU HAVE AN EMERGENCY**

- \*\* To report at fire, dial: 911**
- \*\* To call an ambulance, dial: 911**
- \*\* To call a Police Officer, dial: 911**

### **NON-EMERGENCY PHONE NUMBERS**

<b>Ambulance Service</b>	<b>255-4424</b>
<b>Animal Control Officer</b>	<b>401-0333</b>
<b>Burn Permits</b>	<b>255-4424</b>
<b>Code Enforcement Officer</b>	<b>255-6621</b>
<b>Downeast Community Hospital</b>	<b>255-3356</b>
<b>Machias District Court</b>	<b>255-3044</b>
<b>Fire Department</b>	<b>255-4424</b>
<b>Machias Memorial High School</b>	<b>255-3812</b>
<b>Plumbing Inspector</b>	<b>255-3127</b>
<b>Police Department</b>	<b>255-8558</b>
<b>Porter Memorial Library</b>	<b>255-3933</b>
<b>Public Works Garage</b>	<b>255-8533</b>
<b>Registry of Deeds</b>	<b>255-6512</b>
<b>Rose M. Gaffney School</b>	<b>255-3411</b>
<b>Town Manager</b>	<b>255-6621</b>
<b>Town Office</b>	<b>255-6621</b>
<b>Transfer Station</b>	<b>255-8292</b>
<b>Wastewater Treatment Plant</b>	<b>255-3295</b>
<b>Water Company</b>	<b>255-3011</b>

