

# **TOWN OF MACHIAS**

## **ANNUAL TOWN REPORT**

***JULY 1, 2022 TO JUNE 30, 2023***

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### ***BAD LITTLE FALLS PARK***



Picture by Drone's Eye View & Ryan Malagara





**Aerial Photo By: Drone's Eye View & Ryan Malagara**  
**Historical Photo Courtesy of Michael Hoyt – late 1930's/early 1940's**

### ***BAD LITTLE FALLS PARK:***

One of our community's greatest assets, Bad Little Falls Park sits smack in the middle of the last few hundred feet of the 76 mile long, storied Machias River, where the falls tumble into Machias Bay. Eagles, elvers, cormorants, otter, beaver and seal rotate through the seasons while the tidal flow below changes the scene twice daily.

Historically a center of downtown activity, this breathtaking property has hosted the Getchell Grist Mill, a gas station, a power station, lumber mills, and the final stop in hundreds of log drives. Over fifty years ago, the state granted Machias use of the property for "public gathering and recreation", and in 2021, we renewed our efforts to revitalize this extraordinary space.

Improvements included power and utility service to both sections of the park, replacement of and addition to the perimeter fencing and other safety features, landscaping and tree work, new picnic tables, lighting over the Christmas holiday, and the launch of the the Wild Blueberry Ball and the Summer Concert Series. These events and efforts will continue in 2022 and will include additional garden and flower planting, the replacing of the gazebo roof, and the addition of a seasonal restroom and other events including yoga on the deck.

"Machias" is the Passamaquoddy word meaning "Bad Little Falls".

**ANNUAL REPORT  
OF THE MUNICIPAL OFFICERS OF THE  
TOWN OF MACHIAS  
MAINE**

**FROM:**

**JULY 1, 2022 TO JUNE 30, 2023**

**CONTAINING:**

**THE SCHOOL AND MUNICIPAL WARRANTS FOR  
2022-2023**

**IN A COST SAVING EFFORT PLEASE  
RETAIN THIS REPORT**

**A SUFFICIENT NUMBER OF THESE REPORTS HAVE BEEN PRINTED AND  
FURNISHED TO CITIZENS IN ADVANCE OF THE ANNUAL TOWN MEETING.  
PLEASE BRING YOUR COPY TO THE MEETING, AS THERE MAY NOT BE  
SUFFICIENT COPIES AVAILABLE FOR EVERYONE ATTENDING.**

# TABLE OF CONTENTS

<b>REPORT NAMES:</b>	<b>PAGE:</b>
Airport Annual Report	15
Ambulance Annual Report	16
Ambulance Department Projected Budget	58-59
Appointed Officials	2-4
Assessor's Annual Report	18
Budget Summaries	56-57
Director of Adult and Community Education Annual Report	41-42
Director of Special Education Annual Report	39-40
Federal and State Delegation	5
Fire Department Annual Report	19-20
Independent Auditor's Report and Financial Statements	43-54
Letter from Angus King	7
Letter from Susan Collins	6
Letter from Marianne Moore	10
Letter from Will Tuell	11
Letter from Jared Golden	8
Letter from Barry Curtis	12
Letter from Governor Janet Mills	9
Machias Memorial High School Principal's Annual Report	37
Maine Moderators Manual	55
Notes	90
Outstanding Personal Property Taxes	29
Outstanding Real Estate Taxes	26-28
Outstanding Sewer Accounts	30-34
Police Department Annual Report	21
Public Works Annual Report	22
Rose M. Gaffney School Principal's Annual Report	38
School Budget Comparisons	69-74
School Budget Referendum Warrant	64-68
Superintendent of Schools Annual Report	35-36
Telecommunications Building Projected Budget	63
Town Clerk's Annual Report	25
Town Manager's Annual Report	13-14
Town Officials and Boards	1
Transfer Station Projected Budget	61-62
Transfer Station Annual Report	17
Warrant for Annual Town Meeting	75-89
Wastewater Treatment Plant Projected Budget	59-60
Wastewater Treatment Plant Annual Report	23-24



# DEDICATION TO FIRST RESPONDERS

Our “Dedication Page” this year is especially fitting, given that it’s actually these individuals’ *unwavering dedication*, that we are here honoring.

From our volunteers, to those that make it their chosen profession to knowingly put themselves in harm’s way, every day, to protect and save others.

While 2021 continued to test all of us, our First Responders face additional challenges, every time they suit up, and head out.

Through it all, we count on them. We assume they’ll be there. Because they continue to be. Serving us. And our neighboring communities as well. And sometimes we forget, they are our friends and our neighbors too - our Ambulance Crew, our Fire Fighters, and our Police Officers.

We are truly proud. They’re not just heroes. They’re *our* heroes.

**Thank you all.**

## ***FIRE DEPARTMENT***



On truck – Donald Cole, Adam Hall, Brandon Merrill

On floor – Colby Ross, Joe Thompson, Dennis Bowker, Nick Cianciola, Danny Bowker and Becky Lee.

(Absent from picture: Chief Joey Dennison, Andrew Mulholland, Andrew McKenna, Bill Kitchen, Cat Cannon, Grant Hanscom, Stephen Simmons, Jacob Hanscom, Vidar Zay, Jonathan Montgomery, Britney White, Justin Farnsworth, Dustin Maxi and Phil Roberts)

## DEDICATION - CONTINUED

### *POLICE DEPARTMENT*



Tim Mace, Tyler Dunbar, Christy Verburgt, Wade Walker, Dennis Perry and Chief Keith Mercier  
(Absent from picture: Wayde Carter, William Sternburgh & Dave Claroni)

### *AMBULANCE CREW*



Front: Lois Libby (Chief), Sally Taylor,  
Middle: Kirsti Simmons, Joe Thompson, Jessy Walker, Kelly Barnes, Ryan Maker, Bernard (Ted) Morse,  
Back: Amanda Fielder and Susan Tinker  
(Absent from picture: Stephen Simmons, Ryan Conley and Christy Verburgt)

# **TOWN OFFICIALS & BOARDS**

(All terms of office expire as of the Town Meeting in the year stated)

## **ELECTED OFFICIALS**

### **Board of Selectperson**

Paula Johnson-Rolfe, Chairman	Term expires 2023
Leslie Haynes, Vice Chairman	Term expires 2023
James Jackson	Term expires 2022
Carole Porcher	Term expires 2024
Sandra Sinford	Term expires 2024

### **School Committee**

William Weaver	Term expires 2023
Teresa Saddler - Chairman	Term expires 2023
Richard Shaw	Term expires 2022
Joleen Nicely	Term expires 2024
Calia Burke	Term expires 2024

### **Budget Committee**

Edward Pellon	Term expires 2022
Ben Edwards	Term expires 2024
Joshua Rolfe	Term expires 2024
Vacant	Term expires 2022
Richard Rolfe	Term expires 2023

## **APPOINTED OFFICIALS**

### **Planning Board**

Bill Thompson, Chairman	Term expires 2023
Harry Flower	Term expires 2024
Edward Pellon	Term expires 2022
Arthur McCurdy	Term expires 2022
Richard Rolfe	Term expires 2023
Cathy Lord - Alternate	Term expires 2024

### **Board of Appeals**

Vacant  
Vacant  
Vacant  
Vacant



# **APPOINTED OFFICIALS**

**Town Manager, Tax Collector, Treasurer, Welfare Director, Harbormaster,  
Airport Manager**  
William Kitchen

**Road Commissioner**  
Michael Schoppee

**Town Clerk, Registrar of Voters, Deputy Tax Collector, Municipal Vehicle Agent**  
Sandra N. Clifton

**Deputy Treasurer, Finance Director**  
Meghan G. Dennison

**Administrative Assistant, Deputy Town Clerk, Deputy Registrar of Voters**  
Jane C. Foss

**Tax Assessor**  
J. Douglas Guy III, CMA

**Code Enforcement Officer**  
Kevin Brodie

**Licensed Plumbing Inspector**  
Kevin Brodie

**Emergency Management Director**  
Joey Dennison

**Public Health Officer**  
William Kitchen

**Municipal Physicians**  
Dr. David Rioux  
Dr. John Gaddis

**Animal Control Officer**  
Jessica Lewis

**Board of Selectperson Secretary, Planning Board Secretary**  
Catherine Lord

## Ambulance Service

Lois Libby, AEMT, Chief

### **Paramedics:**

Sally Taylor  
Jessy Walker  
Ryan Maker

### **AEMTs**

Christy Verburgt  
Susan Tinker

### **EMTs**

Bernard "Ted" Morse  
Joe Thompson  
Stephen Simmons  
Kelly Barnes  
Amanda Fielder  
Ryan Conley

### **Drivers**

Brandon Merrill  
Adam Hall  
Dustin Maxie

## Fire Department

Fire Chief:

1<sup>st</sup> Assistant Chief:

Captain:

Captain:

Lieutenant:

Firefighters:

Joey R. Dennison

Joseph Thompson Sr.

Andrew Mulholland

Andrew McKenna

Brandon Merrill

Phil Roberts (**photos**), Donald Cole,

Dennis Bowker, Colby Ross,

William Kitchen, Nick Cianciola,

Cat Cannon, Grant Hanscom,

Stephen Simmons, Clifford Strout,

Jacob Hanscom, Becky Lee, Vidar Zay,

Daniel Bowker, Johnathan Montgomery

Britney White, Justin Farnsworth

Driver

Adam Hall

Brandon Merrill

Dustin Maxi (Reserve)

## **Police Department**

Keith Mercier, Chief

### **Regular Officers**

Tim Mace, Patrolman  
Tyler Dunbar, Patrolman  
Wade Walker, Patrolman

### ***Reserve Officers***

William Sternbergh  
Christy Verburgt  
Dennis Perry

Robert "Wayde" Carter  
Dave Claroni

## **Public Works Department**

Michael Schoppee, Director  
Larry Armstrong  
Dalton "Denny" Farley  
Patrick Spencer Sr. – Split with Transfer Station

## **Machias Bay Area Transfer Station And Recycling Center**

Donna Greiser, Transfer Station Director  
Dennis Cobb, Recycling Coordinator  
Patrick Thomas Spencer – Split with Public Works Dept

## **Wastewater Treatment Plant**

### **Olver Associates**

Charles Croan, Superintendent  
Dakota Norton, Mechanic/Assistant Operator  
Todd Stevens, Assistant Operator



# **FEDERAL CONGRESSIONAL DELEGATION**

## **United States Senate**

Senator Susan Collins  
413 Dirksen Senate Office Bldg.  
Washington, DC 20510-1904  
(202) 224-2523

Senator Angus S. King, Jr.  
359 Dirksen Senate Off. Bldg.  
Washington, DC 20510  
(202) 224-5344

P.O. Box 655  
Bangor, ME 04402  
(207) 945-0417

4 Gabriel Drive, Suite F1  
Augusta, ME 04330  
(207) 622-8292

## **CONGRESS OF THE UNITED STATES 2<sup>ND</sup> DISTRICT OF MAINE**

Jared Golden  
6 State Street, Suite 101  
Bangor, ME 04401  
(207) 249-7400

## **STATE LEGISLATIVE DELEGATION**

### **State Senate District 29**

Senator Marianne Moore  
3 State House Station,  
Augusta, ME 04333-0003  
(207) 287-1505

[Marianne.Moore@legislature.maine.gov](mailto:Marianne.Moore@legislature.maine.gov)

### **House of Representatives District 139**

William R. Tuell  
2 State House Station  
Augusta, ME 04333-0002  
(207) 287-1400  
(207) 287-4469 (TTY)

431 Hadley Lake Road  
East Machias, ME 04630  
(207) 271-8521

[Will.Tuell@legislature.maine.gov](mailto:Will.Tuell@legislature.maine.gov)

Year-Round Toll Free House of Representatives Message Center:  
1-800-423-2900

Year-Round Toll Free Senate Message Center: 1-800-423-6900

Maine Legislative Internet Web Site – <http://www.maine.gov/legis/house>

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

United States Senate  
WASHINGTON, DC 20510-1904

COMMITTEES:  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE  
SPECIAL COMMITTEE  
ON AGING

Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000<sup>th</sup> consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,



Susan M. Collins  
United States Senator

ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <https://www.King.Senate.gov>

## United States Senate

WASHINGTON, DC 20510

January 3, 2022

COMMITTEES:  
ARMED SERVICES  
CHAIRMAN, STRATEGIC FORCES  
SUBCOMMITTEE  
BUDGET  
ENERGY AND  
NATURAL RESOURCES  
CHAIRMAN, NATIONAL PARKS  
SUBCOMMITTEE  
INTELLIGENCE  
RULES AND ADMINISTRATION

Dear Friends,

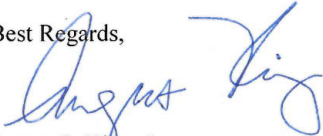
On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6<sup>th</sup> Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21<sup>st</sup> century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in the *American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,



Angus S. King, Jr.  
United States Senator

AUGUSTA  
40 Western Avenue, Suite 412  
Augusta, ME 04330  
(207) 622-8292

BANGOR  
202 Harlow Street, Suite 20350  
Bangor, ME 04401  
(207) 945-8000

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Biddeford, ME 04005  
(207) 352-5216

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Portland, ME 04101  
(207) 245-1565

PRESQUE ISLE  
167 Academy Street, Suite A  
Presque Isle, ME 04769  
(207) 764-5124

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**Jared Golden**  
Congress of the United States  
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It remains a privilege to represent you in Congress, and I appreciate the opportunity to update you on what I have been working on for the people of the Second Congressional District.

This year, our small businesses, workers and families, hospitals, states, and towns continued to face challenges related to the coronavirus pandemic. COVID-19 has been a serious threat to public health and our economy that requires a comprehensive, ongoing response. While we are not yet out of the woods, there is a light at the end of the tunnel. Still, I know there are many Mainers who will continue to need assistance getting through this pandemic. I am committed to making sure our communities' most urgent needs are met to get our economy back on track.

One thing I am particularly proud of this year is that Democrats, Republicans, and the Biden Administration worked together to pass the bipartisan *Infrastructure Investment and Jobs Act*, which will make a once-in-a-generation investment in our nation's infrastructure and support Maine jobs. This bill will bring \$1.3 billion to Maine for highways and \$225 million for bridge replacement and repairs, as well as \$234 million to improve public transportation options. It will also allocate over \$100 million to help provide broadband access to the 42,000 Mainers currently without it and make 310,000 Mainers eligible for the Affordable Connectivity Benefit to help families pay for internet access. Crucially, it will also provide Maine with \$390 million to combat Maine's historically high rates of lead poisoning by replacing lead pipes and allowing Maine families access to clean drinking water.

Another one of my priorities in Congress is protecting Maine jobs. For one, shipbuilders at Bath Iron Works are a vital part of our economy, and the ships they build are critical to our national security. Throughout 2021, I led the Maine congressional delegation in pushing back against the Biden Administration's proposed decrease in DDG-51 shipbuilding, a proposal that would have had serious consequences for the shipbuilding workforce at BIW, one of the two shipyards that produces these destroyers, and American naval capabilities around the world. We fought successfully to include authorization for construction of three new DDG-51 destroyers in the final National Defense Authorization Act. I will continue to work hard with my colleagues on the House Armed Services Committee to ensure that we protect our national security and shipbuilding jobs in Maine.

My most meaningful work in Congress continues to be providing direct assistance to Mainers. My staff and I stand ready to serve you. If you are looking for assistance with a federal agency, help for your small business, or want to keep me informed about the issues that matter to you, please reach out to one of my offices below:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009
- **Bangor Office:** 6 State Street, Bangor ME 04401. Phone: (207) 249-7400
- **Lewiston Office:** 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767

I am especially glad to share that my wife Izzy and I were pleased to welcome our daughter, Rosemary, into the world this year. Mom and baby are happy and healthy, and we're so thankful for this blessing. We look forward to showing her the beauty of Maine in the months and years ahead.

Sincerely,

Jared F. Golden  
Member of Congress



STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Friends:

For three years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. In the last year, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of the highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

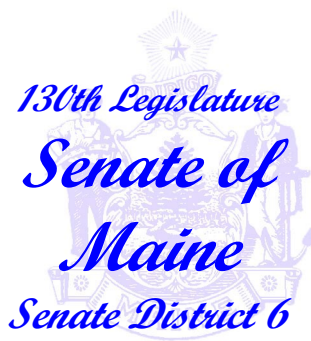
Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, I will be focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,

A stylized, handwritten signature in blue ink, appearing to read "Janet T. Mills".

Janet T. Mills  
Governor



**Senator Marianne Moore**  
3 State House Station  
Augusta, ME 04333-0003  
(207) 287-1505

*Marianne.Moore@legislature.maine.gov*

**Health & Human Services Committee**  
Ranking Member

Dear Friends and Neighbors:

Thank you for the opportunity to serve as your State Senator. I am humbled by the trust you have placed in me to be a voice for you, your family, and our community in Augusta. I can assure you I will continue to work tirelessly on your behalf.

The 1<sup>st</sup> session of the 130<sup>th</sup> Legislature was different than any previous session of the Maine Legislature. Zoom meetings replaced in person committee hearings and work sessions. It was certainly a learning process for everyone. As COVID-19 restrictions lifted, the Legislature met in person starting in June. It was high time we returned to the State House so that Legislators could speak in person to one another. The lack of human connection, so essential to accomplishing meaningful work for our constituents, made itself felt in the partisan nature of the 1<sup>st</sup> session.

The 2<sup>nd</sup> Regular session began in January, and I was eager to discuss the issues important to all of you. I have heard from many of you regarding the increasing costs consumers are facing, as well as the countless ways the pandemic has affected every aspect of your life. As your State Senator, I advocated for policies I believed would help Mainers during this trying time.

Perhaps the biggest piece of legislation passed was the supplemental budget. The State had a tremendous surplus, and I wanted to see that money well spent. It was decided a portion of the money should be sent back to you, the taxpayers; after all, it is your money! It was also decided a portion should be used to provide a tax break on pensions, and other retirement funds.

Again, thank you for electing me to serve you in the State Senate. The 130<sup>th</sup> Legislature certainly has a great deal of work to do. I believe, if we come together, there is nothing we can not accomplish. Please feel free to contact me at 287-1505 or [marianne.moore@legislature.maine.gov](mailto:marianne.moore@legislature.maine.gov) if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,  
Marianne Moore Sincerely,

A handwritten signature in blue ink that reads "Marianne Moore".

Marianne Moore  
State Senator





HOUSE OF REPRESENTATIVES  
2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

**William R. Tuell**  
431 Hadley Lake Road  
East Machias, ME 04630  
Residence: (207) 271-8521  
[Will.Tuell@legislature.maine.gov](mailto:Will.Tuell@legislature.maine.gov)

April 2022

Dear Friends and Neighbors,

As I near the end of my 4th term, I wanted to express my appreciation that you have once again entrusted me with the responsibility of being your State Representative. I thank you for all the support you have given me these past eight years. It has been truly a privilege to serve you all in greater Washington County.

The 130<sup>th</sup> Legislative Session, which covered the majority of the COVID-19 pandemic is ending soon with the Supplemental Budget being passed. Each tax filer with income under \$100,000 will be receiving a check for \$850.00, targeted for late July. Married couples filing jointly under \$150,000 will be eligible as well. Please call my office (207) 287-1440 if there are any questions.

I encourage you to actively participate in your state government. Phone calls and letters are always welcome. With the wider use of technology, meetings and hearings are more accessible than ever. Using the homepage of the Maine Legislature: **Legislature.Maine.Gov**, you will find access to Zoom meetings and YouTube videos. I also send a weekly email with current state news. If you wish to receive these updates, please contact me at [Will.Tuell@legislature.maine.gov](mailto:Will.Tuell@legislature.maine.gov) and we will gladly add you to our list.

Again, thank you for giving me the honor of serving you at the State House and may you all have a safe and healthy remainder of 2022.

Sincerely,

A handwritten signature in cursive script that reads "William Tuell".

William Tuell  
State Representative

# *Washington County Sheriff's Office*

**Barry Curtis**  
*Sheriff*

**Michael Crabtree**  
*Chief Deputy*

**Richard Rolfe**  
*Jail Administrator*

**Paula Johnson-Rolfe**  
*Office Manager*



83 Court Street  
Machias, Maine 04654  
Telephone: (207) 255-4422  
Fax: (207) 255-3641

To the Citizens of Washington County  
January 2022

The last year has brought unique and unprecedented challenges to us all and the Washington County Sheriff's Office was no exception. With much dedication, commitment and hard work we have continued to persevere as a community and as a law enforcement agency.

Although the COVID-19 Pandemic has continued to plague our lives, we have all made adjustments and modifications to move forward. The Regional Communications Center have seen a surge in medical emergency calls which has only been exacerbated by the shortage of medical first responders. We are extremely thankful and fortunate that many of the local fire department volunteers have stepped up to assist and fill the gaps created by this pandemic. Continued screening, safety protocols and adherence to the CDC guidelines have played a key role in keeping the Washington County Jail fully staffed and protecting the health of the incarcerated.

Sadly, over the past few years, we have faced a significant increase in violent crimes within Washington County. The effects of these incidents stretch to every facet of our agency, from the initial call, to the responders and investigation and finally to the incarceration. I am incredibly proud of our employees, the sacrifices they have made.

I am extremely pleased to report that two new detective positions were approved for the upcoming year. While two of our deputies continue their assignment to the Maine Drug Enforcement Agency, working diligently to apprehend and decrease the flow of drugs into Washington County.

Our patrol canine division has become one of the leaders within that State of Maine providing training to other agencies and fortunate to acquire a third canine for our agency.

In closing, I would like to thank the Citizens for the continued support and cooperation in our efforts to keep Washington County safe and secure.

Respectfully Submitted,

*Barry Curtis*  
Sheriff Barry Curtis

[www.washingtoncountymaine.com](http://www.washingtoncountymaine.com)

## 2022 Town Manager's Report

To the Residents of Machias:

The past twelve months of 2021/2022 were filled with numerous ongoing and now familiar challenges, including Covid, labor and housing shortages, and supply chain issues to name a few. At the same time, we faced significant new challenges including rising energy prices, inflation, and global uncertainty. Couple that with starting this year without a permanent Town Manager and with an increasing number of employee positions unfilled, and it would not have been surprising for our town to lose some traction.

I'm happy to report that by a broad range of metrics, we continued to build on the momentum we've established and not just maintained our progress, but made some pretty stellar new strides forward as well.

I'd like to start by recognizing our remarkable and enviable team of talent, who stepped in and up, and rallied amid significant changes, added responsibilities, and new initiatives. We would not be where we are without them. We also welcomed new employees, including at the transfer station, public works, animal control, code enforcement, and built a police department from scratch, including a Chief and three full-time officers, a school resource officer, and a stable of reserve officers.

I am proud to say we are one of the few municipalities statewide that are fully staffed, across the board, including part-time.

That says an awful lot about our team.

Some of our other notable highlights this past year include:

- We've been awarded a no-match grant for almost \$900,000 for the completion of an 8-year-long Waste Water Treatment Facility systemwide upgrade, and we have to date reduced our overflows by over 90%.
- We've been awarded a \$1.25 million no-match grant to make the airport crosswind runway project "shovel-ready", are opening a fuel farm (aka gas station for aircraft), and are scheduled to begin building and leasing airport hangars.
- We continue working closely with MDOT as we get closer to the rebuilding of the Dike, and lobby for potential improvements to the causeway and the utilities and benefits it provides to the community and the region.
- The Transfer Station and Public Works continue to develop strong synergies working together to increase both efficiencies and services, and we're looking forward to reintroducing recycling.
- The Police Department has successfully moved into the Tele-Business Center and the Selectboard has undertaken a review of best use of the entire building.
- Numerous construction and renovation projects have been completed or are in progress including Atlantic Bug Bait, Bad Little Brewing Company, Maine Street Business Building, and an 8 unit housing complex. Additionally, there are noticeably fewer privately owned vacant and unkempt properties with dozens, especially "in town", restored and revitalized.
- We've put substantial resources into our signature asset, Bad Little Falls Park, ranging from adding power and safety improvements to landscaping and picnic facilities. These capital improvements will continue, along with increased emphasis on encouraging Park use. The Summer Concert Series we started last year will continue, along with a reprise of the Wild Blueberry Ball, and the addition of yoga and other events.

- We continued work on the Grove Street Children's Playground, adding ADA and other equipment. We will be adding a few more playground pieces this summer, along with an enclosed "bathroom" and additional picnic facilities. We plan to turn our attention to the other side of the recreation area this summer and fall, with the addition of the first phase of the skatepark and the reintroduction of the basketball court.
- Bike Maine held their annual cycling event in Machias this past summer as the Bold Coast Scenic Bikeway gains international notoriety. We continue to work to support bicycle tourism and are working closely with the region and the state to develop expanded tourism activity and revenue.
- We've improved communication and cooperation with our schools and board, working together on a multitude of initiatives ranging from capital improvements to raising money to improving Southside Field and are looking forward to building on that foundation.

Going forward, we will continue to double down on economic development and a continued increase in resident and community services, leverage opportunities to reduce our tax burden and expand our tax base, and endeavor to be the "poster partner" to myriad local, regional, state and federal organizations in an effort to realize more game-changing improvements.

Special thanks to all our town employees for their exemplary work and heartfelt dedication, our Selectboard for their vision, positive attitude, and commitment, our Budget Committee, Planning Board, the School Board, the many volunteers and members of our numerous civic committees, and of course our local businesses.

Together we move our community forward.

Thank you for your trust.

Sincerely,  
Bill Kitchen  
Machias Town Manager

*Shiretown of Washington County & Gateway To The Bold Coast*

# **KMVM Machias Airport Committee Annual Report**

This year, the Machias Airport becomes a "gas station" as we are awaiting the arrival of our new 6000-gallon aviation fuel tank. Expected arrival and installation period is late May to early June and we'll be selling fuel by the end of June. All the necessary infrastructure was completed last fall. This is expected to measurably increase the number of "operations", and potentially based-aircraft.

Over the past several years many improvements have taken place at the airport:

- Complete Runway Reconstruction
- New Terminal Building Constructed
- Reconstructed and Paved Access Road
- New Rotating Beacon
- New Windsock Area

This next phase, including the fuel farm, will begin to generate income. This income will reduce what is required from the taxpayers to operate and maintain the airport. The airport is currently receiving income for space being rented for airline industry equipment.

We are also having conversations with individuals who are interested in erecting private use hangars. These will not only generate income through lot leases and property taxes, but will also generate continued interest in the airport. The more operations conducted at the airport will open opportunities in the form of federal grants and state funding.

The town recently received grant assurances for environmental assessments and land acquisition for a longer alternative runway. The new runway will have instrument approach equipment that will allow runway use in inclement weather conditions. This runway, along with the new instrument equipment, will increase access by Life Flight of Maine air ambulance service for their fixed wing aircraft. This will also open access to larger corporate aircraft potentially generating investment in the local economy.

As we continue to promote and improve the airport, we look forward to continued support and partnership from and with the local community.

Michael Radeka

Airport Committee Chair



## MACHIAS AMBULANCE ANNUAL REPORT

This past year to challenges to EMS were multiple, as the coronavirus pandemic continued, and the industry faces a workforce shortage. Every call the crews responded to over the last year had the potential to put them in harm's way due to the ongoing pandemic. Machias Ambulance also felt the effects of the workforce shortage with less members covering calls. I would like to thank the members of the service who have stepped forward, putting themselves on the front lines, to help the people of our community in their time of need. I also want to thank their families who continue to support them.

Over the past year, Machias Ambulance has responded to approximately 900 to 1000 calls including emergency calls in our local communities, mutual aid to surrounding towns, as well as emergent and non-emergent transfers to higher level and specialty facilities.

All members continue to attend training throughout the year, as EMTs need 52 hours, AEMTs need 56 hours, and paramedics need 72 hours of education every 2 years to remain licensed through Maine EMS. This training is obtained through both in-house and off-site classes.

One of our members has become a licensed paramedic, which now gives us 3 paramedics. This allows us to continue to offer our communities the highest level of EMS care.

Our members continue to provide coverage for the ambulance service 24/7 and extra coverage as needed for multiple calls and out of town transfers.

I would like to thank all the area fire departments who have helped us over the past year. Your assistance has been very helpful to the ambulance and members of our communities.

Finally, I would like to thank all the members for their dedication to Machias Ambulance and the communities it serves. Even through a pandemic and work force shortage members of our communities were well cared for during their medical emergencies because of your hard work and commitment.

Respectfully Submitted,  
Lois A Libby, AEMT  
Chief, Machias Ambulance

### **Our current members are:**

#### ***ALS Providers:***

Sally Taylor- Paramedic  
Jessy Walker- Paramedic  
Ryan Maker- Paramedic  
Lois Libby- AEMT  
Christy Verburgt- AEMT  
Susan Tinker- AEMT

#### ***BLS Providers:***

Ted Morse- EMT  
Joe Thompson- EMT  
Stephen Simmons- EMT  
Kelly Barnes- EMT  
Amanda Fielder- EMT  
Ryan Conley- EMT

#### ***Drivers:***

Brandon Merrill  
Adam Hall  
Dustin Maxie

# **BAY AREA TRANSFER STATION AND RECYCLING REPORT 2021-2022**

## **Greetings:**

2021 was my first year here in Maine, and in Machias, working as the Director of the Machias Bay Area Transfer & Recycling Center. I'm very happy to be here!

We made literally "tons" of progress over the last nine months, beginning with a lot of cleaning up and cleaning out, and reorganizing. This year we've also focused heavily on equipment maintenance and repair, both inside and outside the facility. It has been challenging, but we've made great strides and this work will allow us to better serve the community.

While we continue to recycle corrugated cardboard and tin cans, we are working hard to bring some plastics back into the recycling stream and hope to do so before the summer. This is critically important to me and I'm excited about this and other service expansion and improvements as we get everything in full working order.

I want to thank my team, Dennis Cobb and Patrick "Tom" Spencer, for their hard work and positive attitude. And I am especially grateful to our Public Works Department for their role over this past year in our efforts, and their ongoing support.

Finally, I would like to thank everyone in the community for making me feel so welcome here. I will continue to do my utmost to serve you and am most excited about future improvements in 2022 and beyond!

Donna Greiser  
Director

**Transfer Station opened Saturday, Sunday, Wednesday and Thursday 8:00 am to 4:00 pm  
30 gallon bags cost \$3.00 per bag, 20 gallon bags cost \$1.50 per bag,  
Scale fee for MSW/Demo 12 cents/lb for both Member/Non-Member Towns  
Scales are closed from 11:00 AM to Noon daily.**

## ASSESSOR'S REPORT FOR 2021-2022

This is my 28<sup>th</sup> annual report to the citizens of Machias. Thank You!

In past years I have discussed real estate market trends. There have been marked increases in sale prices for residential properties and the overall trend is that real estate market values are rising. These indicators started to appear before the pandemic. In early 2022 sales activity slowed some, but that may be due to fewer properties being on the market. It remains to be seen if increasing values continue.

Annually, the Town and the State review the relationship between sale prices and assessed values. Based on that analysis, for many years the Town has set a Certified Ratio of 110%. In other words, on average houses are being assessed at 110% of their “market value.” Last year the Certified Ratio was 105%. For 2022 the Certified Ratio is 99%. These adjustments follow the real estate market by about two years. I expect to see a larger decrease in the 2023 Certified Ratio.

Most home owning residents of Maine are eligible for a Homestead Exemption. If you are receiving a Homestead Exemption now the reduction for your 2022 tax bill will be around \$510. You must apply to get it. You only need to apply once unless you move. Applications are available at the Town Office or online. Veterans who served in the Armed Forces of the United States during a federally recognized war time period who are 62 years old or older or totally disabled should determine if they are eligible for a Veteran’s Exemption. Spouses, who have not remarried, of deceased eligible veterans may also be eligible. The deadline for applications for exemptions is April 1<sup>st</sup> each year. The exemptions are adjusted by the Certified Ratio so the Homestead Exemption on the 2022 tax bill will show \$24,750.

As a part-time contracted Assessor I am available at the Town Office, or at your property, by appointment. Mail or documents may be left at the Machias Town Office. Please feel free to contact me directly at 207-263-6824 or [dougguay@myfairpoint.net](mailto:dougguay@myfairpoint.net) with any questions concerning the assessed value of property in Machias and other property tax related issues.

Respectfully submitted,  
J. Douglas Guy III  
Certified Maine Assessor  
[dougguay@myfairpoint.net](mailto:dougguay@myfairpoint.net)

## MACHIAS FIRE DEPARTMENT ANNUAL REPORT

The members of the Machias Fire Department take pride in protecting the life and property of the Town of Machias and providing mutual aid to the surrounding communities of Marshfield, Machiasport, Jonesboro/Roque Bluffs and East Machias. The Machias Fire Department also provides contractual services aid and assistance to the towns of Northfield and Whitneyville. Our department handled over 500 complaints, issued 83 burn permits and responded to 154 emergencies.

Over this past year, our department has seen a lot of change on how we respond to emergencies and who we dispatch. This update is helpful for our on-duty Driver to be able to keep our equipment in ready mode for any emergency we are needed for as well as any non-emergency our community needs our department for.

Our fire department is in need like all other volunteer fire departments in our area for dedicated and hardworking individuals who would like to give back to their community. You can stop by our station anytime to pick up and drop off an application.

The following is the active roster of the Machias Fire Department:

Fire Chief Joey R. Dennison, 1<sup>st</sup> Assistant Chief Joe Thompson, Capt. Andy McKenna, Capt. Andrew Mulholland, Lt. Brandon Merrill, Photo Phil Roberts, FF Donald Cole, FF Dennis Bowker, FF Colby Ross, FF Bill Kitchen, FF Nick Cianciola, FF Cat Cannon, FF Grant Hanscom, FF Steve Simmons, FF Clifford Strout, FF Joe Thompson Jr., FF Jacob Hanscom, FF Becky Lee, FF Vidar Zay, FF Daniel Bowker, FF Justin Farnsworth, FF Britney White and Driver/Dispatcher Adam Hall.

As well as responding to emergencies and receiving training, the members of our department also find time to provide training to the community. Our volunteers are active in our local school system giving fire safety lectures to our school children and demonstrating fire safety equipment. Volunteers are also available to give tours of the fire station to any resident. For more information and to make arrangements, please contact Fire Chief Joey R. Dennison at 255-4424 or e-mail [chiefdennison@hotmail.com](mailto:chiefdennison@hotmail.com)

I would like to thank the Residents, Selectmen, Town Manager and the members of the Machias Fire Department for their continued support over the past 18 years and giving me the opportunity to continue to serve as Fire Chief for the Town of Machias and assisting the surrounding communities.

Respectfully Submitted,  
Joey R. Dennison  
Machias Fire Chief



**Calls for the fiscal year of 2021-2022**

**Total: 154 calls for year**

27	Fire Alarm
4	MVA/Jaws
6	Grass/Woods Fire
4	Structure Fires
4	Electrical Fire
2	Smoke in Building
4	Tree on Line
3	Chimney Fire
8	CPR/Medical
72	Lift Assist
2	Forcible Entry
1	Fuel Spill/Hazmat
6	Mutual Aid
3	Vehicle Fire
2	Unknown Fires
6	Traffic control



## **Machias Police Department Annual Town Report**



Greetings,

First off, I want to extend my appreciation to the selectboard and the town manager for entrusting me to lead the department into a more modern, progressive and professional agency that the town can be proud of.

Since taking the reigns in November, we have made substantial progress in building and rebranding the department. The department was dormant for several months before we got back on our feet. With the current national staffing issues that the law enforcement community is facing, we are blessed to having built a strong team of professionals that are ready to serve the citizens of Machias. I am proud to say that we are currently fully staffed with four (4) full-time officers and a compliment of reserve officers. We are currently providing services seven (7) days a week.

Training and equipment have been a priority and with the help of our community partners, these issues have been addressed. We have also redesigned the uniforms and badges in an effort to get a fresh, new beginning as we move forward.

The school resource officer has been introduced in the schools on a part-time basis. I am in hopes to address funding on a more full-time basis in the future.

We have updated our social media presence and look forward to the exchange of information as it pertains to the community.

The department has focused on building stronger relationships with our community and law enforcement partners to ensure the best service possible is provided to the town. These relationships continue to grow and expand as we progress into the future.

As we emerge from the global pandemic and ease back into normalcy, we look forward to working closer with community members in addressing the issues that effect our town. As we move forward, the Machias Police Department will continue to work to mitigate health and safety issues and provide professional law enforcement services to its citizens.

Please feel free to contact me with any questions or concerns you may have. Together we can keep our community safe.

Regards,  
Keith Mercier  
Chief of Police

## Machias Public Works Yearly Report

The Machias Public Works Crew had a very productive year with sweeping sidewalks, parking lots, roadways, spring cleanup, trash removal.

The Machias Public Works painted crosswalks, striped parking lots throughout town. Public Works continues to provide lawn care to the town owned lawns including cemeteries, town parks and airport mowing.

The Machias Public Works is responsible for plowing snow, sanding and snow removal including Route 1A contract with the State of Maine. Costs were up due to the high number of storms. Sand and Salt costs were up due to the ice and number of storms.

The Machias Public Works Crew continues to add more to the Salem Street play ground. Public Works crew put in a new swing set, plus two wooden swings.

Machias Public Works operating hours are Monday thru Friday 7:00 am to 3:30 pm. Our contact info remains the same, telephone number is 255-8533. We welcome any questions or concerns. Our department wants to thank the citizens and businesses for their continued support.

Respectfully Submitted,  
Michael Schoppee  
Machias Public Works Director

## **MACHIAS WASTEWATER TREATMENT FACILITY 2021 ANNUAL REPORT**

The Town of Machias' Wastewater Treatment Facility consists of eight miles of sewer collection system piping, one inverted siphon station, two pumping stations and a treatment facility with the capacity to treat an average of 900,000 gallons of wastewater per day. As we reflect on the past year, we want to personally thank the residents of the Town for all they have done, not only by supporting wastewater personnel in their jobs, but also by giving us the tools we need to do our job effectively. Through your actions, you have proven your commitment and respect for the environment. We would invite anyone interested in touring the facility to please call us at the Machias Treatment Facility, and we would gladly show you around, as well as explain how the process works.

### **2021 WASTEWATER TREATMENT FACILITY REVIEW**

#### **Process treatment summary:**

65,160,000 gallons of wastewater was treated at the facility.

Effluent Biochemical Oxygen Demand (BOD) averaged 6.2 mg/l with a removal rate of 97%.

Effluent Total Suspended Solids (TSS) levels averaged 5.6 mg/l with a removal rate of 98%.

The licensed TSS and BOD monthly average limitations are 30 mg/l with a minimum removal rate of 85%.

#### **Collection system progress:**

With the help of the Machias Fire Department and Vortex Services, we flushed and cleaned 13,500' of sewer on Main Street and Court Street.

We inspected cross-country lines from West Street to Water Street and Cooper Street to the treatment facility. The siphon station was cleaned twice and the three lines that run under the Machias River were flushed twice.

#### **Wastewater Treatment Facility:**

The wastewater staff spent a lot of time in 2021 completing housekeeping and maintenance to improve the overall appearance of the plant. This work included the following key items:

- All three clarifiers were drained and cleaned and pressure washed.
- The contact chamber was drained, cleaned and pressure washed.
- Painted return sludge pumps.
- Rebuilt influent pump in house.
- Refurbished all chemical pumps.
- Replaced old and worn-out parts in chlorine feed and delivery system.
- Drained and cleaned aeration tanks.
- Drained and cleaned grit tank.
- Installed new chlorine feed line to contact chamber and throughout plant to return sludge piping.
- Installed new bisulfite line to contact chamber.



- Replaced alternator on East Side Pump Station generator.
- Installed manhole riser on Stackpole Road.
- Painted all outside doors, windows, concrete foundation.
- Fixed broken aeration line in aeration tank.
- Rebuilt all yard water hydrants.

The Town of Machias Wastewater Staff is requesting your assistance to prevent blockages in sewage infrastructure, pipes and pump stations, resulting from improper disposal of consumer products. Examples of the consumer materials that can cause sewer blockages when disposed of in sewers include the following: - Baby/disinfecting wipes - Disposable toilet cleaning pads - Moist towelettes - Makeup removal pads - Disposable mop heads - Dental floss - Surface cleaning wipes – Candy wrappers – Towels. While many of these products are marketed as “flushable”, several studies, and the experience of utilities across the country, have shown that they do not break down after disposal like common toilet tissue. The synthetic fibers that make the wipes and other products strong and effective can cause them to form clumps that easily entangle in pumps without ripping. Sewage can back up behind these clogs, sometimes causing wastewater to discharge into homeowner basements. These products should be disposed of in the trash. The wastewater treatment industry is working with the manufacturers of these products to provide more accurate labeling, to define the term “flushable”, and to ensure that products are disposed of in a responsible way. Additional consumer items that may be labeled as “disposable”- such as diapers, feminine hygiene products, bladder control undergarments, plastic bags, and fabric cloths- should never be flushed. None of the products listed above should be disposed of in sewer or storm drain systems. Your cooperation in disposing of these wastes properly will protect not only your local surface waters but also the bottom line by reducing the need for cost increases to fund expanding maintenance requirements.

In closing, we would like to thank the Board of Selectmen, Town Manager and the Highway crew for helping to keep the wastewater infrastructure in top condition. Again, we would also like to thank the taxpayers for their support, because without your help, it would be extremely difficult to keep our Town and the environment the way we all expect it to be.

Respectfully Submitted,

Charles Croan, Superintendent

Charles Croan, Superintendent  
Dakota Norton, Mechanic/Assistant Operator  
Allen Duenas, Assistant Operator

## **TOWN CLERK'S REPORT**

### **AGENT FEES COLLECTED**

**July 1, 2021-March 24, 2022**

Motor Vehicle Agent Fees	\$ 5,712.00
Vital Record Fees	\$ 5,637.20
Vital Records Disposition Filing Fees	\$ 1,918.00
Hunting & Fishing Agent Fees	\$ 56.00
Boat Agent Fees	\$ 67.00
Snowmobile Agent Fees	\$ 46.00
ATV Agent Fees	\$ 117.25
Animal Control Agent Fees	\$ 58.00
<b>Total Agent Fees Collected</b>	<b>\$ 13,611.45</b>

### **EXCISE TAX COLLECTED**

**July 1, 2021-March 24, 2022**

Motor Vehicle Excise	\$ 216,330.70
Boat Excise	\$ 642.70
Airplane Excise	\$ 256.79
<b>Total Excise Tax Collected</b>	<b>\$ 217,230.19</b>

### **Vital Statistics:**

**July 1, 2021 -May 1, 2022**

Resident Births	17	Non-resident Birth	132
Resident Deaths	38	Non-resident Deaths	62
Marriages	8		

Respectfully submitted,  
Sandra N. Clifton  
Town Clerk

**OUTSTANDING REAL ESTATE TAXES**  
**AS OF**  
(TOTAL AMOUNT DUE INCLUDING LIEN CHARGES AND INTEREST)

Acct	Name	Older	2019	2020	2021
875	183-5D STREET LLC				* \$ 2,658.69
656	ALBEE, WAYNE E (L/E)			\$ 2,526.69	\$ 2,345.48
936	ALCYON INC				\$ 1,150.10
998	ALLEY, KENDALL				* \$ 1,144.19
887	ANGAROLA, MARY				* \$ 700.88
978	ATLANTIC INVESTMENTS INC				\$ 5,451.35
1145	ATWOOD, STEWART				\$ 1,705.13
1096	BEEHIVE COLLECTIVE (** SORARA ENTERPRISES LLC)				\$ 2,944.74
384	BOUTUREIA, THOMAS/DOWLEY, CHLOE				* \$ 1,156.67
	(**ADMIRAL, CHRISTIANA ROSE)				
868	BOUTUREIA, THOMAS/DOWLEY, CHLOE				* \$ 117.53
	(**ADMIRAL, CHRISTIANA ROSE)				
627	BRAGG, KATHLEEN L			* \$ 4,283.30	\$ 3,992.68
340	CARVER, CURTIS W/MARTA				\$ 864.68
1009	CLAY, BROOKE T/PROUT, TYLER				\$ 2,416.04
1089	CROWLEY, JOSHUA/WHITNEY (**PARKER, TRACY)				\$ 560.31
1020	CUMMINGS, JANE L			* \$ 1,184.91	\$ 1,083.73
373	CURRIER ENTERPRISES LLC				* \$ 2,059.55
221	CURRIER HOLDINGS LLC				* \$ 1,044.34
891	DAVENPORT, EVAN/GILBERT, SAMANTHA				\$ 232.76
882	DAVIS, GLENN				\$ 94.79
834	DAVIS, GLENN S			* \$ 1,595.00	\$ 1,467.11
55	DEAN, HARPER/SHARON (**JPR HOLDINGS LLC)			\$ 2,025.30	
177	DEAN, HARPER/SHARON (**JPR HOLDINGS LLC)			\$ 798.50	
512	DENNISON, JOEY R				\$ 5,270.21
727	DENNISON, KISHA R			\$ 1,682.56	\$ 1,529.25
549	DICKERSON, THOMAS			\$ 93.35	\$ 42.12
702	DRIENSKY PADDOCK, JANET E			\$ 2,279.66	\$ 2,107.46
470	DURKEE, MANFORD (**HUNTLEY, GARY)				\$ 955.68
47	EDWARDS, BENJAMIN C			\$ 154.13	\$ 99.00
390	EDWARDS, BENJAMIN C			\$ 4,964.54	\$ 4,598.27
695	EDWARDS, BENJAMIN C			\$ 300.44	\$ 235.92
811	EDWARDS, BENJAMIN C			\$ 122.61	\$ 69.51
1227	EDWARDS, BENJAMIN C			\$ 788.91	\$ 617.18
735	EMERSON, KIM				\$ 1,462.89
126	FARMER, KIM			\$ 298.87	\$ 216.96
1216	FINN, HARRISON R/PATRYN, MARK				* \$ 2,113.64
1308	FLETCHER, DOUGLAS H			* \$ 3,898.89	\$ 3,623.77
479	FOSS, FLORENCE (** DEVISEES OF FLORENCE FOSS)				* \$ 189.00
786	FRANCIS, WYNONNAH				* \$ 143.75
728	FRANZ, GUDRUN J			\$ 2,377.72	\$ 2,188.55
313	FRAZIER, JESSE				\$ 327.55
24	FULLER, DANIEL E & CHERYL A/FULLER FAMILY REV TRUST				* \$ 1,291.08
476	GALLEY, BRADLEY N N				\$ 1,503.96
945	GARNER, WHITNEY/DAVID				* \$ 509.69
400	GATTO, GILLIAN				* \$ 266.81
899	GATTO, GILLYIN				* \$ 45.77
427	GLG PROPERTIES LLC				\$ 1,299.63
1111	GRANT, WILLIAM				\$ 454.98
148	GRIER, KIMBERLY E			\$ 1,954.42	\$ 1,763.05
1111	HALL, DONALD (**GRANT, WILLIAM)			\$ 534.55	
614	HALLISSEY, DANIEL				\$ 238.02
716	HARDCASTLE, DAWN LALAIN				* \$ 1,280.45
397	HARDEN, DOROTHY			\$ 337.04	\$ 289.63
469	HATT, CHERYL (**ELIZABETH HADLEY)				* \$ 766.78
556	HILL, MARY (L/E) & FARMER, KIM			\$ 1,330.89	\$ 1,212.24
1137	HILL, MARY E (L/E) & FARMER, KIM			\$ 1,783.34	\$ 1,708.29
527	HODGDON, RHODA				* \$ 20.98
383	HOLLAND, RICHARD F/TAMARA				\$ 236.97
343	HOLM, ERIC				* \$ 1,537.56
266	HOOVER, BRENT W & TAMMY			* \$ 1,245.04	\$ 2,092.71
729	HUNTLEY, ALAN (**DOWLING ANGELA/ERIC)				* \$ 951.76
774	HUNTLEY, GARY				\$ 922.61
963	HUNTLEY, GARY				\$ 233.81
1372	HUNTLEY, GARY				\$ 275.94
493	HUNTLEY, GARY J			* \$ 5,726.69	\$ 5,432.40
647	HUNTLEY, GARY L				\$ 749.88
1143	IMK PROPERTIES LLC				* \$ 5,309.42
733	INDIAN TRAIL FARMS			\$ 11,490.79	\$ 10,700.50
875	JAMES, AARON (**183-5 D STREET LLC)				* \$ 2,658.69
915	JOHNSON, PATRICIA A				\$ 41.08

Acct	Name	Older	2019	2020	2021
448	JOY, CHRISTOPHER & SARAH/JOY ENTERPRISES				* \$ 1,091.14
55	JPR HOLDINGS LLC				\$ 1,843.10
177	JPR HOLDINGS LLC				\$ 695.11
1013	<b>KALER, SANDRA (**DIANA E HEARN)</b>				\$ 27.88
904	KEELY, MARY ANNE				\$ 1,771.48
1167	KELLEY SR, TRUSTEE WILLARD M				* \$ 12,294.99
725	KELLOGG, ELLEN P				\$ 2,068.48
1094	KILTON, SETH				* \$ 587.69
1256	KING ASSOCIATES LLC				* \$ 703.16
1352	KING, JUSTIN				* \$ 388.31
320	<b>LEAVITT, ROBERTA/ARTHUR (**SHERRI FRASER)</b>				* \$ 1,077.68
817	LUND, MICHAEL L				\$ 1,634.57
629	LUNDE, JOHN K/PICKINS, WINNIE		* \$ 1,149.04		\$ 2,079.02
143	M&J RENTALS LLC				* \$ 3,619.81
1321	MAINE HARBOR HOMES LLC			\$ 2,905.44	\$ 2,666.70
587	MALLAR, JEANINE				\$ 1,169.05
1124	MANK, WILLIAM/CHRIS PARSONS MANK				\$ 2,464.48
9	<b>MCKEAN, FRANCIS (**DONNA M WEAVER)</b>				* \$ 530.30
185	MCMAHON, LINDSAY D				* \$ 692.95
214	<b>MELODY, RAMONA (**SUSAN MARBLE)</b>				* \$ 1,651.28
124	MEROFF, CHRISTOPHER A/SUSAN				* \$ 2,479.78
78	METCALF, BERNARD H			\$ 1,457.26	\$ 1,344.94
375	<b>MICHIE, JOHN/LELA (**MIDDLE RIVER LLC)</b>				* \$ 145.74
192	MOORE, JAMES R			\$ 1,860.39	\$ 1,142.72
1053	MORANG, CHERYL E				* \$ 594.73
751	MUBANG, VICTOR				* \$ 1,112.99
119	MURPHY, JOE				* \$ 473.74
1113	NORTHERN NEW ENGLAND TELEPHONE OPS LLC & FAIRPOINT COMMUNICATIONS				* \$ 5,061.68
1306	OOST, RICHARD A & AUDREY			\$ 1,365.18	\$ 1,232.25
84	PACITA COUNTRY SUITES LLC				* \$ 3,144.78
325	PARKER, JOHN M		* \$ 3,958.98		\$ 3,691.47
957	PARKER, JOHN M		\$ 3,738.32		\$ 3,446.07
417	PEABODY, BRADLEY SR		\$ 1,705.08		\$ 1,576.64
344	PELLON, HOLLY S		\$ 1,058.30		\$ 2,394.97
688	PHILLIPS, HEIRS OF PAMELA				\$ 659.30
1215	<b>PRESCOTT, HAROLD (**PRESCOTT, JASON M/MEGAN)</b>				* \$ 1,608.11
1144	PRESTON, STEPHEN T II				* \$ 1,363.45
610	PRUDENTE, MEGAN			\$ 1,522.74	\$ 1,379.69
1015	PRUSSKI, JEFFREY J/CYNTHIA				* \$ 804.57
329	R & A HOLDINGS LLC				\$ 71.38
250	<b>PIONEER TITLE AGENCY INC (RAIFORD, MARK S/RUNQUIST, SONYA)</b>				\$ 1,211.18
665	REYNOLDS, MICHELLE L		* \$ 1,414.98		\$ 1,272.27
850	REYNOLDS, RHONDA		\$ 2,313.42		\$ 2,139.06
877	RICHARDS, STEVEN J/LAURIE				* \$ 1,093.22
449	RIER, JAMES E JR/LINDA				* \$ 1,425.98
97	ROBERTS, AUSTIN				* \$ 142.50
572	ROBERTS, AUSTIN/GAINS, BRYAN SHAW				* \$ 541.93
781	ROBERTS, AUSTIN				* \$ 228.84
43	ROBERTS, AUSTIN K				* \$ 265.24
458	ROBERTS, AUSTIN K				* \$ 306.85
132	ROBERTS, DARRELL A		\$ 275.68		\$ 212.74
1187	ROBERTS, DARRELL A		\$ 721.38		\$ 656.14
169	<b>ROBERTS, VINCENT (**BRUGMAN,PHINEKE)</b>				* \$ 255.88
1371	<b>ROBINSON, DEREK (**HUNTLEY, GARY)</b>				\$ 58.87
278	ROMANO, ANNA M		\$ 1,824.56		\$ 1,681.96
272	ROMEI, JOHN/JAQUES, RICHARD				\$ 476.05
1164	ROMEI, JOHN/JAQUES, RICHARD				\$ 674.05
61	<b>ROSS, SHELBY (**DAVIS, SKYE L)</b>				* \$ 650.63
154	SANTANA, ANGIE				\$ 63.20
234	SCHENCKS, LYL A W				\$ 528.71
879	SEELEY, TIMOTHY T				\$ 213.81
155	SELLITTO, BARBARA				\$ 1,327.03
506	SKILLIN, DEVISEES OF FRANCES F		\$ 1,032.60		\$ 1,632.46
96	SMITH, BARBARA L		\$ 471.52		\$ 396.00
238	SMITH, BARBARA L/DBA SMITH'S GUN SHOP		\$ 746.14		\$ 652.98
298	SMITH, BARBARA L		\$ 1,005.01		\$ 895.22
423	SMITH, BARBARA L		\$ 1,801.87		\$ 1,673.54
1184	SMITH, BARBARA L		\$ 6,907.16		\$ 6,418.20
1231	SMITH, BARBARA L		\$ 408.48		\$ 337.03
232	SMITH, GARY E SR/LINDA		\$ 569.48		\$ 473.94
360	SORRENTI, MARY K				* \$ 1,100.52
1007	SPROWL, TONYA L/BEAL, HERMENA		\$ 2,299.34		\$ 2,132.73
139	SQUIRE, ERIK T				\$ 191.68
632	SQUIRE, JORG TAZ				\$ 922.61



Acct	Name	Older	2019	2020	2021
49	SQUIRE, TRUSTEE, JORG TAZ/SQUIRE, ERIC				\$ 1,080.58
625	STEPHEN LEVINE TRUST				\$ 1,967.37
664	STEPHEN LEVINE TRUST				\$ 1,807.29
745	STRACHAN, ANDREW/DONNA				* \$ 988.17
	(**BURGIN-WALLACE, FELICIA L)				
69	THOMAS, MEGAN				* \$ 1,144.16
48	UNKNOWN OWNER	\$ 3,304.44	\$ 292.92	\$ 260.14	\$ 231.70
779	WESTON, FRANK P			\$ 1,187.35	\$ 1,065.84
227	WHALEN, CATHERINE W				* \$ 1,188.91
926	WHITNEY, DALE/VIRGINIA				\$ 634.03
219	WHITNEY, VIRGINIA W				* \$ 1,198.80
435	WILCOX, MARY				* \$ 359.90
715	WOOD, CRAIG				* \$ 130.02
929	WOOD, LOGAN S				\$ 379.15
939	WOODMAN,ALICE/FRAIL, AUDREY				* \$ 1,617.71
	(**MEROFF, CHRISTOPHER/SUSAN)				
1301	WRIGHT, JEFFREY J				\$ 284.37
<b>Total</b>		<b>\$ 3,304.44</b>	<b>\$ 292.92</b>	<b>\$ 97,737.98</b>	<b>\$ 221,893.38</b>

**PERSONAL PROPERTY TAXES OUTSTANDING**  
**AS OF APRIL 15, 2022**  
(including interest)

Acct	Name	Older	2019	2020	2021	Total
8	AUTOMATIC VENDING AND GAMES	\$ 2,029.86	\$ 113.23	\$ 99.94	\$ 92.70	\$ 2,335.73
67	BLUEBIRD FAMILY RESTAURANT			\$ 420.22	\$ 389.75	\$ 809.97
160	CONSOLIDATED COMM OF NNE CO LLC			\$ 224.88	\$ 179.07	\$ 403.95
106	EASTLAND REALTY LLC		\$ 80.67	\$ -	\$ -	\$ 80.67
366	FINLEY, DAVID			\$ 261.22	\$ 242.27	\$ 503.49
359	FRANZ, GUDRUN "JOHANNA"	\$ 7.52	\$ 38.60	\$ 34.08	\$ -	\$ 80.20
311	HOLM, ERIC				\$ 105.34	\$ 105.34
338	HUNTLEY, GARY J	\$ 545.93	\$ 540.41	\$ 477.01	\$ 442.41	\$ 2,005.76
373	KILTON, SETH				\$ 21.06	\$ 21.06
71	KNOWLES, PETER J DR				\$ 18.58	\$ 18.58
83	MACHIAS HOUSING ASSOCIATES LMTD				\$ 77.24	\$ 77.24
98	MARSHALL HEALTHCARE FACILITY				\$ 29.45	\$ 29.45
387	NCR CORPORATION				\$ 71.63	\$ 71.63
31	PROFILE CRANBERRY MOTORS LLC	\$ 4,824.85	\$ -	\$ -	\$ -	\$ 4,824.85
117	RIDGEVIEW APTS				\$ 86.07	\$ 86.07
126	SHIRETOWN ASSOCIATES				\$ 60.68	\$ 60.68
129	SMITH, STEPHEN		\$ 12.87	\$ 11.35	\$ 10.54	\$ 34.76
243	SMUCKER FOODSERVICE INC			61.33	\$ 61.10	\$ 122.43
214	SPENCER, JAKE & JENNIFER		180.14	\$ 159.00	\$ 147.47	\$ 486.61
208	STODDARD, MONICA				\$ 155.90	\$ 155.90
367	THE HILLMAN GROUP INC				\$ 21.06	\$ 21.06
326	WOOD, MICHELLE			34.08	\$ 31.60	\$ 65.68
Total		\$ 7,408.16	\$ 965.92	\$ 1,783.11	\$ 2,243.92	\$ 12,401.11

**OUTSTANDING SEWER ACCOUNTS**  
as of 04/20/2022

Acct NAME	LIEN Bill	Bill Date	Original Amount Due	Payment / Adjustments	Total Due	Principal	Interest	Costs
2 SMITH, BARBARA (ESTATE OF)	* 168	05/04/2021	538.63	-33.02	571.65	465.00	58.69	47.96
	* 175	02/11/2022	520.08	0.00	520.08	465.00	25.75	29.33
	170	10/15/2021	155.00	-3.97	158.97	155.00	3.97	0.00
	171	01/12/2022	155.00	-1.71	156.71	155.00	1.71	0.00
		<b>Total</b>	<b>1368.71</b>	<b>- 38.70</b>	<b>1407.41</b>	<b>1240.00</b>	<b>90.12</b>	<b>77.29</b>
4 GARNER, DAVID	* 175	02/11/2022	527.41	0.00	527.41	465.00	25.75	36.66
	170	10/15/2021	155.00	-3.97	158.97	155.00	3.97	0.00
	171	01/12/2022	155.00	-1.71	156.71	155.00	1.71	0.00
		<b>Total</b>	<b>837.41</b>	<b>- 5.68</b>	<b>843.09</b>	<b>775.00</b>	<b>31.43</b>	<b>36.66</b>
8 SMITH, BARBARA (ESTATE OF)	* 168	05/04/2021	106.52	-3.95	110.47	55.50	7.01	47.96
	* 175	02/11/2022	87.91	0.00	87.91	55.50	3.08	29.33
	170	10/15/2021	18.50	-0.47	18.97	18.50	0.47	0.00
	171	01/12/2022	18.50	-0.20	18.70	18.50	0.20	0.00
		<b>Total</b>	<b>231.43</b>	<b>- 4.62</b>	<b>236.05</b>	<b>148.00</b>	<b>10.76</b>	<b>77.29</b>
9 LUND, MICHAEL	170	10/15/2021	155.00	-3.97	158.97	155.00	3.97	0.00
	171	01/12/2022	155.00	-1.71	156.71	155.00	1.71	0.00
		<b>Total</b>	<b>310.00</b>	<b>- 5.68</b>	<b>315.68</b>	<b>310.00</b>	<b>5.68</b>	<b>0.00</b>
13 183-5 D STREET, LLC	170	10/15/2021	18.50	13.39	5.11	5.00	0.11	0.00
	171	01/12/2022	291.10	-3.21	294.31	291.10	3.21	0.00
		<b>Total</b>	<b>309.60</b>	<b>10.18</b>	<b>299.42</b>	<b>296.10</b>	<b>3.32</b>	<b>0.00</b>
20 FINLAY, DAVID	170	10/15/2021	155.00	15.92	139.08	137.65	1.43	0.00
	171	01/12/2022	155.00	-1.71	156.71	155.00	1.71	0.00
		<b>Total</b>	<b>310.00</b>	<b>14.21</b>	<b>295.79</b>	<b>292.65</b>	<b>3.14</b>	<b>0.00</b>
24 STUCKENSCHNEIDER, KEVIN	170	10/15/2021	172.50	-4.42	176.92	172.50	4.42	0.00
	171	01/12/2022	157.10	-1.73	158.83	157.10	1.73	0.00
		<b>Total</b>	<b>329.60</b>	<b>- 6.15</b>	<b>335.75</b>	<b>329.60</b>	<b>6.15</b>	<b>0.00</b>
25 CROWLEY, JOSHUA D	171	01/12/2022	95.50	-1.05	96.55	95.50	1.05	0.00
		<b>Total</b>	<b>95.50</b>	<b>- 1.05</b>	<b>96.55</b>	<b>95.50</b>	<b>1.05</b>	<b>0.00</b>
30 183-5 D STREET, LLC	171	01/12/2022	195.60	-2.15	197.75	195.60	2.15	0.00
		<b>Total</b>	<b>195.60</b>	<b>- 2.15</b>	<b>197.75</b>	<b>195.60</b>	<b>2.15</b>	<b>0.00</b>
58 SMITH, BARBARA (ESTATE OF)	* 168	05/04/2021	350.27	-20.35	370.62	286.50	36.16	47.96
	* 175	02/11/2022	331.69	0.00	331.69	286.50	15.86	29.33
	170	10/15/2021	103.20	-2.65	105.85	103.20	2.65	0.00
	171	01/12/2022	95.50	-1.05	96.55	95.50	1.05	0.00
		<b>Total</b>	<b>880.66</b>	<b>-24.05</b>	<b>904.71</b>	<b>771.70</b>	<b>55.72</b>	<b>77.29</b>
62 SMITH, BARBARA (ESTATE OF)	* 168	05/04/2021	538.63	-33.02	571.65	465.00	58.69	47.96
	* 175	02/11/2022	520.08	0.00	520.08	465.00	25.75	29.33
	170	10/15/2021	155.00	-3.97	158.97	155.00	3.97	0.00
	171	01/12/2022	155.00	-1.71	156.71	155.00	1.71	0.00
		<b>Total</b>	<b>1368.71</b>	<b>-38.70</b>	<b>1407.41</b>	<b>1240.00</b>	<b>90.12</b>	<b>77.29</b>
77 JOHNSON, THOMAS	170	10/15/2021	211.00	-5.41	216.41	211.00	5.41	0.00
	171	01/12/2022	195.60	-2.15	197.75	195.60	2.15	0.00
		<b>Total</b>	<b>406.60</b>	<b>- 7.56</b>	<b>414.16</b>	<b>406.60</b>	<b>7.56</b>	<b>0.00</b>
81 CONTARD, MARC M	171	01/12/2022	95.50	-1.05	96.55	95.50	1.05	0.00
		<b>Total</b>	<b>95.50</b>	<b>- 1.05</b>	<b>96.55</b>	<b>95.50</b>	<b>1.05</b>	<b>0.00</b>
94 WRIGHT, SUSAN R	170	10/15/2021	95.50	-2.45	97.95	95.50	2.45	0.00
	171	01/12/2022	18.50	-0.20	18.70	18.50	0.20	0.00
		<b>Total</b>	<b>114.00</b>	<b>- 2.65</b>	<b>116.65</b>	<b>114.00</b>	<b>2.65</b>	<b>0.00</b>

Acct NAME	LIEN Bill	Original		Payment /		Total Due	Principal	Interest	Costs
		Bill Date	Amount Due	Adjustments					
106 WILCOX, MARY	170	10/15/2021	141.70	96.72		44.98	44.82	0.16	0.00
	171	01/12/2022	134.00	-1.48		135.48	134.00	1.48	0.00
		<b>Total</b>	<b>275.70</b>	<b>95.24</b>		<b>180.46</b>	<b>178.82</b>	<b>1.64</b>	<b>0.00</b>
113 VANE, JASON	171	01/12/2022	134.00	53.62		80.38	80.02	0.36	0.00
		<b>Total</b>	<b>134.00</b>	<b>53.62</b>		<b>80.38</b>	<b>80.02</b>	<b>0.36</b>	<b>0.00</b>
121 PEABODY, BRADLEY SR	170	10/15/2021	95.50	-2.43		97.93	95.48	2.45	0.00
	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>191.00</b>	<b>- 3.48</b>		<b>194.48</b>	<b>190.98</b>	<b>3.50</b>	<b>0.00</b>
143 WESTON, FRANK P.	* 168	05/04/2021	146.93	-7.33		154.26	95.50	10.80	47.96
	* 175	02/11/2022	331.69	0.00		331.69	286.50	15.86	29.33
	170	10/15/2021	95.50	-2.45		97.95	95.50	2.45	0.00
	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>669.62</b>	<b>-10.83</b>		<b>680.45</b>	<b>573.00</b>	<b>30.16</b>	<b>77.29</b>
147 GETCHELL, MARTHA N	171	01/12/2022	95.50	-9.59		86.96	95.50	1.05	0.00
		<b>Total</b>	<b>95.50</b>	<b>- 9.59</b>		<b>86.96</b>	<b>95.50</b>	<b>1.05</b>	<b>0.00</b>
163 METCALF, BERNARD H	170	10/15/2021	95.50	0.24		95.26	93.78	1.48	0.00
	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>191.00</b>	<b>- 0.81</b>		<b>191.81</b>	<b>189.28</b>	<b>2.53</b>	<b>0.00</b>
166 JPR HOLDINGS, LLC	* 175	02/11/2022	251.88	0.00		251.88	206.40	8.82	36.66
	170	10/15/2021	95.50	-2.45		97.95	95.50	2.45	0.00
	171	01/12/2022	110.90	-1.22		112.12	110.90	1.22	0.00
		<b>Total</b>	<b>458.28</b>	<b>- 3.67</b>		<b>461.95</b>	<b>412.80</b>	<b>12.49</b>	<b>36.66</b>
170 DILL, PAULA	170	10/15/2021	95.50	51.49		44.01	43.77	0.24	0.00
	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>191.00</b>	<b>50.44</b>		<b>140.56</b>	<b>139.27</b>	<b>1.29</b>	<b>0.00</b>
173 PEREZ-ROBICHEAU, JESSE	* 175	02/11/2022	437.00	0.00		437.00	391.20	16.47	29.33
	170	10/15/2021	126.30	-3.24		129.54	126.30	3.24	0.00
	171	01/12/2022	314.20	-3.46		317.66	314.20	3.46	0.00
		<b>Total</b>	<b>877.50</b>	<b>- 6.70</b>		<b>884.20</b>	<b>831.70</b>	<b>23.17</b>	<b>29.33</b>
174 PRUDENTE, MEGAN	* 175	02/11/2022	48.36	0.00		48.36	18.50	0.53	29.33
	170	10/15/2021	18.50	-0.47		18.97	18.50	0.47	0.00
	171	01/12/2022	18.50	-0.20		18.70	18.50	0.20	0.00
		<b>Total</b>	<b>85.36</b>	<b>- 0.67</b>		<b>86.03</b>	<b>55.50</b>	<b>1.20</b>	<b>29.33</b>
175 JPR HOLDINGS, LLC	* 175	02/11/2022	429.68	0.00		429.68	375.80	17.22	36.66
	170	10/15/2021	180.20	-4.62		184.82	180.20	4.62	0.00
	171	01/12/2022	195.60	-2.15		197.75	195.60	2.15	0.00
		<b>Total</b>	<b>805.48</b>	<b>- 6.77</b>		<b>812.25</b>	<b>751.60</b>	<b>23.99</b>	<b>36.66</b>
179 MATHEWS, LEE J	* 175	02/11/2022	236.05	0.00		236.05	191.00	8.39	36.66
	170	10/15/2021	95.50	-2.45		97.95	95.50	2.45	0.00
	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>427.05</b>	<b>- 3.50</b>		<b>430.55</b>	<b>382.00</b>	<b>11.89</b>	<b>36.66</b>
183 HARRINGTON, MICHAEL	170	10/15/2021	95.50	95.16		0.34	0.33	0.01	0.00
	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>191.00</b>	<b>94.11</b>		<b>96.89</b>	<b>95.83</b>	<b>1.06</b>	<b>0.00</b>
198 FRANZ, GUDRUN	* 175	02/11/2022	127.55	0.00		127.55	95.50	2.72	29.33
	170	10/15/2021	18.50	-0.47		18.97	18.50	0.47	0.00
	171	01/12/2022	18.50	-0.20		18.70	18.50	0.20	0.00
		<b>Total</b>	<b>164.55</b>	<b>- 0.67</b>		<b>165.22</b>	<b>132.50</b>	<b>3.39</b>	<b>29.33</b>

Acct NAME	LIEN Bill	Original		Payment /		Total Due	Principal	Interest	Costs
		Bill Date	Amount Due	Adjustments					
204 GORDON, SCOTT	170	10/15/2021	180.20	-4.62		184.82	180.20	4.62	0.00
	171	01/12/2022	211.00	-2.32		213.32	211.00	2.32	0.00
		<b>Total</b>	<b>391.20</b>	<b>- 6.94</b>		<b>398.14</b>	<b>391.20</b>	<b>6.94</b>	<b>0.00</b>
206 FRAZIER, JOHN	170	10/15/2021	95.50	-2.45		97.95	95.50	2.45	0.00
	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>191.00</b>	<b>- 3.50</b>		<b>194.50</b>	<b>191.00</b>	<b>3.50</b>	<b>0.00</b>
225 FRANCIS, RUSSELL	170	10/15/2021	95.50	92.16		3.34	3.31	0.03	0.00
	171	01/12/2022	110.90	-1.22		112.12	110.90	1.22	0.00
		<b>Total</b>	<b>206.40</b>	<b>90.94</b>		<b>115.46</b>	<b>114.21</b>	<b>1.25</b>	<b>0.00</b>
227 ANTIL, GREGORY	171	01/12/2022	95.50	7.43		88.07	87.27	0.80	0.00
		<b>Total</b>	<b>95.50</b>	<b>7.43</b>		<b>88.07</b>	<b>87.27</b>	<b>0.80</b>	<b>0.00</b>
231 SADLER, DOUGLAS	* 168	05/04/2021	357.23	-9.59		366.82	286.50	25.40	54.92
	* 175	02/11/2022	387.97	0.00		387.97	332.70	18.61	36.66
	170	10/15/2021	95.50	-2.45		97.95	95.50	2.45	0.00
	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>936.20</b>	<b>-13.09</b>		<b>949.29</b>	<b>810.20</b>	<b>47.51</b>	<b>91.58</b>
233 GLG PROPERTIES, LLC	* 175	02/11/2022	409.71	402.38		7.33	7.33	0.00	0.00
	170	10/15/2021	283.40	-7.27		290.67	283.40	7.27	0.00
	171	01/12/2022	187.90	-2.07		189.97	187.90	2.07	0.00
		<b>Total</b>	<b>881.01</b>	<b>393.04</b>		<b>487.97</b>	<b>478.63</b>	<b>9.34</b>	<b>0.00</b>
237 GALLEY, BRAD	* 175	02/11/2022	339.02	319.48		19.54	19.54	0.00	0.00
	170	10/15/2021	95.50	-2.45		97.95	95.50	2.45	0.00
	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>530.02</b>	<b>315.98</b>		<b>214.04</b>	<b>210.54</b>	<b>3.50</b>	<b>0.00</b>
250 LESTER, ALICE	171	01/12/2022	18.50	-0.20		18.70	18.50	0.20	0.00
		<b>Total</b>	<b>18.50</b>	<b>- 0.20</b>		<b>18.70</b>	<b>18.50</b>	<b>0.20</b>	<b>0.00</b>
264 COOK, ANNA M	170	10/15/2021	157.10	-3.21		160.31	157.10	3.21	0.00
	171	01/12/2022	164.80	-1.82		166.62	164.80	1.82	0.00
		<b>Total</b>	<b>321.90</b>	<b>- 5.03</b>		<b>326.93</b>	<b>321.90</b>	<b>5.03</b>	<b>0.00</b>
274 HOSPICE CARE CONNECTION	* 168	05/04/2021	154.28	-7.35		161.63	95.87	10.84	54.92
	* 175	02/11/2022	267.16	0.00		267.16	209.50	13.67	43.99
	170	10/15/2021	95.50	-2.45		97.95	95.50	2.45	0.00
	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>612.44</b>	<b>-10.85</b>		<b>623.29</b>	<b>496.37</b>	<b>28.01</b>	<b>98.91</b>
306 DENNISON, JOEY	170	10/15/2021	95.50	-2.45		97.95	95.50	2.45	0.00
	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>191.00</b>	<b>- 3.50</b>		<b>194.50</b>	<b>191.00</b>	<b>3.50</b>	<b>0.00</b>
319 AHLIN, MARJORIE	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>95.50</b>	<b>- 1.05</b>		<b>96.55</b>	<b>95.50</b>	<b>1.05</b>	<b>0.00</b>
328 WEAVER, DONNA	165	10/19/2020	18.50	-2.10		20.60	18.50	2.10	0.00
	* 175	02/11/2022	331.69	0.00		331.69	286.50	15.86	29.33
	170	10/15/2021	95.50	-2.45		97.95	95.50	2.45	0.00
	171	01/12/2022	95.50	-1.05		96.55	95.50	1.05	0.00
		<b>Total</b>	<b>541.19</b>	<b>- 5.60</b>		<b>546.79</b>	<b>496.00</b>	<b>21.46</b>	<b>29.33</b>
331 SKILLIN, ESTATE OF FRANCES	* 168	05/04/2021	113.48	-3.96		117.44	55.50	7.02	54.92
	* 175	02/11/2022	95.24	0.00		95.24	55.50	3.08	36.66
	170	10/15/2021	18.50	-0.47		18.97	18.50	0.47	0.00
	171	01/12/2022	18.50	-0.20		18.70	18.50	0.20	0.00
		<b>Total</b>	<b>245.72</b>	<b>- 4.63</b>		<b>250.35</b>	<b>148.00</b>	<b>10.77</b>	<b>91.58</b>

Acct NAME	LIEN Bill	Bill Date	Original Amount Due	Payment / Adjustments	Total Due	Principal	Interest	Costs
381 REYNOLDS, MICHELLE L	170	10/15/2021	95.50	-2.45	97.95	95.50	2.45	0.00
	171	01/12/2022	95.50	-1.05	96.55	95.50	1.05	0.00
		<b>Total</b>	<b>191.00</b>	<b>- 3.50</b>	<b>194.50</b>	<b>191.00</b>	<b>3.50</b>	<b>0.00</b>
402 REYNOLDS, RHONDA	165	10/19/2020	110.90	110.02	0.88	0.80	0.08	0.00
	170	10/15/2021	452.80	-11.61	464.41	452.80	11.61	0.00
	171	01/12/2022	103.20	-1.14	104.34	103.20	1.14	0.00
		<b>Total</b>	<b>666.90</b>	<b>97.27</b>	<b>569.63</b>	<b>556.80</b>	<b>12.83</b>	<b>0.00</b>
411 TOWNSEND, HEATHER	171	01/12/2022	437.40	-199.65	243.45	437.40	4.82	0.00
		<b>Total</b>	<b>437.40</b>	<b>199.65</b>	<b>243.45</b>	<b>437.40</b>	<b>4.82</b>	<b>0.00</b>
416 FRAZIER, JESSE	170	10/15/2021	95.50	-2.45	97.95	95.50	2.45	0.00
	171	01/12/2022	18.50	-0.20	18.70	18.50	0.20	0.00
		<b>Total</b>	<b>114.00</b>	<b>- 2.65</b>	<b>116.65</b>	<b>114.00</b>	<b>2.65</b>	<b>0.00</b>
455 STRUBLE, ELAN	170	10/15/2021	95.50	-2.45	97.95	95.50	2.45	0.00
	171	01/12/2022	95.50	-1.05	96.55	95.50	1.05	0.00
		<b>Total</b>	<b>191.00</b>	<b>- 3.50</b>	<b>194.50</b>	<b>191.00</b>	<b>3.50</b>	<b>0.00</b>
463 CUMMINGS, JANE	161	01/13/2020	18.50	18.16	0.34	0.29	0.05	0.00
	* 168	05/04/2021	120.44	-4.26	124.70	55.50	7.32	61.88
	* 175	02/11/2022	102.57	0.00	102.57	55.50	3.08	43.99
	170	10/15/2021	18.50	-0.47	18.97	18.50	0.47	0.00
	171	01/12/2022	18.50	-0.20	18.70	18.50	0.20	0.00
		<b>Total</b>	<b>278.51</b>	<b>13.23</b>	<b>265.28</b>	<b>148.29</b>	<b>11.12</b>	<b>105.87</b>
470 DOWLING, ANGELA & ERIC	171	01/12/2022	103.20	-1.14	104.34	103.20	1.14	0.00
		<b>Total</b>	<b>103.20</b>	<b>- 1.14</b>	<b>104.34</b>	<b>103.20</b>	<b>1.14</b>	<b>0.00</b>
510 PELLON, HOLLY	171	01/12/2022	141.70	-1.56	143.26	141.70	1.56	0.00
		<b>Total</b>	<b>141.70</b>	<b>- 1.56</b>	<b>143.26</b>	<b>141.70</b>	<b>1.56</b>	<b>0.00</b>
520 GRAY, MAXWELL E II	* 175	02/11/2022	48.36	0.00	48.36	18.50	0.53	29.33
	170	10/15/2021	18.50	-0.47	18.97	18.50	0.47	0.00
	171	01/12/2022	18.50	-0.20	18.70	18.50	0.20	0.00
		<b>Total</b>	<b>85.36</b>	<b>- 0.67</b>	<b>86.03</b>	<b>55.50</b>	<b>1.20</b>	<b>29.33</b>
531 GRIER, KIMBERLY	* 168	05/04/2021	127.40	-4.20	131.60	55.50	7.26	68.84
	* 175	02/11/2022	102.57	0.00	102.57	55.50	3.08	43.99
	170	10/15/2021	18.50	-0.47	18.97	18.50	0.47	0.00
	171	01/12/2022	18.50	-0.20	18.70	18.50	0.20	0.00
		<b>Total</b>	<b>266.97</b>	<b>- 4.87</b>	<b>271.84</b>	<b>148.00</b>	<b>11.01</b>	<b>112.83</b>
556 DONOVAN, JR, MALCOLM	* 168	05/04/2021	519.75	-35.61	555.36	464.19	53.17	38.00
	* 175	02/11/2022	679.97	0.00	679.97	617.60	33.04	29.33
	170	10/15/2021	241.80	-6.20	248.00	241.80	6.20	0.00
	171	01/12/2022	211.00	-2.32	213.32	211.00	2.32	0.00
		<b>Total</b>	<b>1652.52</b>	<b>-44.13</b>	<b>1696.65</b>	<b>1534.59</b>	<b>94.73</b>	<b>67.33</b>
568 FOSS, PENELOPE	* 175	02/11/2022	134.88	0.00	134.88	95.50	2.72	36.66
	170	10/15/2021	18.50	-0.47	18.97	18.50	0.47	0.00
	171	01/12/2022	18.50	-0.20	18.70	18.50	0.20	0.00
		<b>Total</b>	<b>171.88</b>	<b>- 0.67</b>	<b>172.55</b>	<b>132.50</b>	<b>3.39</b>	<b>36.66</b>
570 CUMMINGS, ERIC	171	01/12/2022	103.20	-1.14	104.34	103.20	1.14	0.00
		<b>Total</b>	<b>103.20</b>	<b>- 1.14</b>	<b>104.34</b>	<b>103.20</b>	<b>1.14</b>	<b>0.00</b>



Acct NAME	LIEN Bill	Bill Date	Original	Payment /	Total Due	Principal	Interest	Costs
			Amount Due	Adjustments				
585 SWEIKERT, JAMES	* 175	02/11/2022	161.65	0.00	161.65	132.43	2.89	26.33
	170	10/15/2021	95.50	-2.45	97.95	95.50	2.45	0.00
	171	01/12/2022	95.50	-1.05	96.55	95.50	1.05	0.00
		<b>Total</b>	<b>352.65</b>	<b>- 3.50</b>	<b>356.15</b>	<b>323.43</b>	<b>6.39</b>	<b>26.33</b>
593 PARKER, JOHN	* 175	02/11/2022	591.12	0.00	591.12	540.60	21.19	29.33
	170	10/15/2021	211.00	-5.41	216.41	211.00	5.41	0.00
	171	01/12/2022	157.10	-1.73	158.83	157.10	1.73	0.00
		<b>Total</b>	<b>959.22</b>	<b>- 7.14</b>	<b>966.36</b>	<b>908.70</b>	<b>28.33</b>	<b>29.33</b>
600 HALLISSEY, FRANCIS J	* 175	02/11/2022	127.55	0.00	127.55	95.50	2.72	29.33
	170	10/15/2021	95.50	-2.45	97.95	95.50	2.45	0.00
	171	01/12/2022	95.50	-1.05	96.55	95.50	1.05	0.00
		<b>Total</b>	<b>318.55</b>	<b>- 3.50</b>	<b>322.05</b>	<b>286.50</b>	<b>6.22</b>	<b>29.33</b>
607 PARKER, JOHN	* 168	05/04/2021	273.60	84.15	189.45	186.87	2.58	0.00
	* 175	02/11/2022	696.84	0.00	696.84	625.30	34.88	36.66
	170	10/15/2021	249.50	-6.40	255.90	249.50	6.40	0.00
	171	01/12/2022	321.90	-3.55	325.45	321.90	3.55	0.00
		<b>Total</b>	<b>1541.84</b>	<b>74.20</b>	<b>1467.64</b>	<b>1383.57</b>	<b>47.41</b>	<b>36.66</b>
712 GRAHAM, WESLEY	169	07/22/2021	118.60	117.07	1.53	1.47	0.06	0.00
	170	10/15/2021	203.30	-5.21	208.51	203.30	5.21	0.00
	171	01/12/2022	126.30	-1.39	127.69	126.30	1.39	0.00
		<b>Total</b>	<b>448.20</b>	<b>110.47</b>	<b>337.73</b>	<b>331.07</b>	<b>6.66</b>	<b>0.00</b>
<b>Grand Total</b>			<b>24714.34</b>	<b>1304.01</b>	<b>23397.90</b>	<b>21382.12</b>	<b>817.99</b>	<b>1406.15</b>

## **Superintendent of Schools Annual Report**

### **To: The Machias Board of Selectmen, Machias School Committee and the Citizens of Machias:**

When I wrote the Machias Annual Report last year it was my hope that our schools would be back to normal, but as we all know now, with Fall came an increase in covid cases which caused school closures here and across the State. It has been a difficult year for everyone, but we have high hopes for the 22/23 school year.

Our first year, Rose M. Gaffney Principal, Sue Dow, quickly earned the respect of the Rose M. Gaffney staff and students. Mrs. Dow is a highly experienced educator that is constantly working to provide a high quality educational experience for all students. She is completely committed to continue the Rose M. Gaffney School's rich history of providing great learning opportunities for all students.

Our Machias Memorial High School Principal, Nicole Case, has experienced another highly successful school year. Under her leadership, Machias Memorial High School has experienced the largest increase in enrollment in over 25 years. Mrs. Case is a talented administrator that works diligently every day to meet the needs of all students. Machias Memorial High School has some exciting years ahead.

Schools across the country have been fortunate to receive covid relief funds from the Federal Government. The Machias administrators have worked hard to use the funds to better meet the needs of our students and staff in a covid environment. The outdoor classroom and fitness equipment, as well as, an improved athletic field are projects that were made possible with the use of federal covid funds.

This summer, federal covid funds will be used to enhance the Rose M. Gaffney playground, add classroom and office space, as well as, improve the flow of traffic on campus. These funds will also be used to provide resources to address the learning losses students have experienced during the pandemic. The Rose M. Gaffney roof replacement project will also be completed this summer. Approximately half of the Rose M. Gaffney roof will be replaced. The school department was awarded a State grant that will pay for a significant portion of the project.

The Machias Administrative Team developed a fiscally responsible budget that will meet the needs of the student population. With both Rose M. Gaffney and Machias Memorial High School experiencing increasing enrollments there is a need for additional staffing. The proposed 22/23 budget does provide for a moderate increase in staffing while being sensitive to the tax payers of Machias. The total expenditures have increased by \$996,896.00, primarily due to Career and Technical Education (CTE) funding increases, but the tax commitment will only increase by \$67,441.46. This will result in a 0.43 mill increase, which would increase taxation by \$43.00 on \$100,000.00 of property valuation. Over \$337,000.00 is being used in fund balance to offset the tax commitment.

The Machias School Department is supported by the efforts of the AOS 96 central office team. The AOS 96 team members are the following: Mary Maker, Special Education Director, Carol Geel, Administrative Assistant, Laurie Schoppee, Administrative Assistant, Mitchell Look, Federal Programs Manager/Curriculum Coordinator, Amanda Sprague, Business Manager, Lisa Nicely, Administrative Assistant, Amy Albee, Bookkeeper, Heather Wood, Bookkeeper and Shannon Demarest, Bookkeeper. I thank each of them for their dedication to provide support services for the 11 AOS 96 towns.

It has always been a pleasure to work with the members of the Machias School Committee. Teresa Saddler, Richard Shaw, Joleen Nicely, Will Weaver and Calia Burke are always committed to provide the necessary resources to meet the needs of the students that attend our schools.

I thank the citizens of Machias for supporting the Machias School Department. Please contact me anytime if you have questions or concerns.

Respectfully Submitted,

Scott K. Porter  
Superintendent of Schools

## MACHIAS MEMORIAL HIGH SCHOOL PRINCIPAL'S – ANNUAL REPORT

Dear Residents of Machias,

May 2, 2022

At MMHS, this was the year for our Decennial New England Association of Schools and Colleges (NEASC) Review. A great deal of time and effort went into preparation for this visit. The NEASC visiting team spent three days observing and interviewing students and staff. We were commended for the work we have done, and recommendations were shared for the work ahead of us. It's important to note that education is all about continuous improvement, and the self reflection that the accreditation process promotes is healthy and makes for a stronger organization. I'm incredibly proud of our NEASC accredited school.

Self reflection and adherence to NEASC standards has helped MMHS grow in the figurative sense of the word, but we have also quite literally grown. The 2020-2021 school year ended with an enrollment of 128 students, and we are closing out the 2021-2022 school year with 166 students. Plans are underway to create additional classroom space. Our greatest challenge is finding a way to stay small, even as we grow.

Within our MMHS community, you might hear us talk about Keeping it REAL. This is in reference to our vision of the graduate: Machias Memorial High School graduates are Ready and Engaged to Advance in Life. This vision manifests itself in our curriculum and our commitment to helping students pursue individual pathways customized with applicable skills and knowledge. In other words, we are all about honoring personal choice and equipping students to navigate the present and their future.

Physical improvements to our campus continue to be evident. If all goes well, the summer will bring space for two new classrooms, much needed paving, a refinished gym floor, progress on the MMHS kitchen, and a few other interior updates.

We hope to return to some of our old traditions next year, including HomeBase. In the past we've found great value in the time we spent helping others in our community as a Home Base activity. If you have a task that a group of 10-12 students and a teacher could help you with, please let me know. We will be kicking off the school year with a day of giving back, and we are actively looking for appropriate projects.

If you would like a tour of our school and campus, please reach out. I enjoy sharing our accomplishments and talking about the education of our students. I can be reached by phone at 255-3812 or by email at [ncase@mmhsbulldogs.org](mailto:ncase@mmhsbulldogs.org).

Regards,

Nicole Case

# Rose M. Gaffney – Principal's Report

Superintendent Porter, Machias School Committee, and Citizens of Machias,

I am honored to be the new principal of Rose M. Gaffney Elementary School. The teachers, staff, students and school community have been great in welcoming me to their school. It is my belief that the teachers at RMG are among the best in the state. They work tirelessly to ensure that all students' needs are met.

As I write this report we continue to find ourselves in unusual times as we deal with the COVID-19 pandemic. We continue to stay vigilant with our safety protocols that we have in place. We started the school year by teaching remotely after only 11 days with in person learning. We taught remotely for 8 school days before we returned to the building. Our teachers immediately made the transition and delivered a high-quality education to our students. It may not have looked the same as in person but these incredibly talented teachers made it work. We returned to school and the teachers and students picked up from the remote lessons and continued to make gains.

Our teachers have completed in-service training in the Responsive Classroom which is a "student-centered, social and emotional learning approach to teaching and discipline." Our priorities continue to include the mental well-being of our children and staff. I said in September that everyone matters and is important regardless of what role they play at Rose M. Gaffney. I continue to believe this to be true.

Our custodial staff have worked hard this year with keeping up with all the necessary changes due to COVID-19 protocols. From delivering meals to the classrooms at breakfast and lunch to cleaning up after. They have also numbered our windows and doors to make it easier for emergency personnel to locate each classroom in the event of an actual emergency. We have been doing practice bus evacuation and fire drills as well. Our office ladies and school nurse are the glue that holds everything together here at RMG. They are simply amazing and jump in and help in any way they can. Our kitchen staff have gone above and beyond to get meals prepared and ready to be delivered to the classrooms on time. With over 300 students this is no small feat.

As we approach the end of this school year, I want to personally thank Mr. Porter, the Machias School Committee, the Machias school community and most of all everyone at RMG for making this a great place for students to come, learn and be safe.

Sincerely,

Susan B. Dow, principal

## **REPORT OF THE DIRECTOR OF SPECIAL EDUCATION ANNUAL REPORT**

### **To the Machias Board of Selectmen, Machias School Committee, and the Citizens of the Town of Machias:**

As the 2021-2022 school year is starting to wind down, we are looking back on what was yet another challenging school year. A year where teachers, specialists, parents, and students persevered to ensure a safe and comfortable learning environment for all. The Machias School Department continued to monitor, evaluate, plan, and educate students identified with special education needs. The number of students identified with Individualized Education Programs (IEP's) has increased since September as several students have transferred to Rose M. Gaffney and Machias Memorial High School who have had existing IEP's. In addition, more students have been referred to special education to be evaluated to see if they qualify for services, such as; direct instruction for reading, writing, or math deficits, individualized assistance with functional goals like task management or self-regulation, and specialized instruction for speech/language, occupational, or physical therapy services.

Currently, the Machias Schools are being reviewed by the Maine Department of Education as required every 5 years per Federal and State Special Education Regulations. The review is a combination of an on-site review by a team from the MDOE as well as specific paperwork and information being sent to the department. The Machias School Department will be reviewed for compliance in several areas, including meeting legal timeframes, having the most current policies in place, evaluating students appropriately, and creating valid and relevant Individualized Educational Programs.

The Ventures Gifted and Talented Program was able to get back to a sense of normalcy during the 2021-22 school year. While the Pandemic still created many challenges, some of our students were able to attend the Honors Algebra Class again at Machias Memorial High School. We were able to resume our productive relationship with the University of Maine at Machias and, as the school year progressed and Covid numbers decreased, we had several science presentations for Ventures students from a UMM Professor. Students once again helped create the Gaffney Gazette, our school newspaper. Finally, Ventures students took several Advancement Placement Classes and will be looking to earn college credits when they take their tests this Spring.

The Ventures Gifted and Talented Program seeks to identify students who are performing significantly above their same age peers. The identification process includes the screening of report cards, teacher referrals, assessments, and rating scales that look for characteristics of giftedness. Once students have been identified, a Professional Development Team establishes a differentiated program for each student. Pupil goals are challenging, but also provide unique opportunities for students. Instructional models are implemented which encourage children to relate their learning to all aspects of the world.

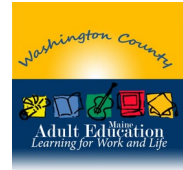
Specific needs of Ventures students are met through a continuum of services. Individualized Learning Plans (ILP's) may include goals specific to an area of interest. These goals are often met through independent studies, computer programs, mentorship, and volunteerism. Secondary students, who are part of the Ventures Program, often take part in Advanced Placement (referred to above) and Early College Courses.



I would like to thank the Machias Selectmen and members of the Machias School Board. I appreciate the support I have received from Mr. Porter, the building administrators, and the staff members of Rose M. Gaffney and Machias Memorial High School. I would also like to thank the parents of our students for their continued support and participation in planning appropriate programming for their children.

Respectfully submitted,

Mary E. Maker  
Director of Special Education



# Axiom Education & Training Center

## Washington County Adult Education

2022

	7/1/21 to 3/31/2	7/1/20 to 6/30/2	7/1/19 to 6/30/2	7/1/18 to 6/30/1	7/1/17 to 6/30/1	7/1/16 to 6/30/1	7/1/15 to 6/30/1	7/1/14 to 6/30/1	1/1/13 to 3/31/1	Total Studen ts per Town
<b>Adult Ed, Adult Basic Ed Services &amp; College Transitions</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>6</b>	
Cutler	0	0	1	3	1	3	4	4	24	<b>40</b>
East Machias	13	28	5	7	11	33	43	22	168	<b>330</b>
Jonesboro	7	13	2	5	7	14	11	13	156	<b>228</b>
Machias	22	95	26	32	28	72	68	84	372	<b>799</b>
Machiasport	7	33	3	4	11	28	33	29	28	<b>176</b>
Marshfield	0	7	8	0	6	3	18	5	40	<b>87</b>
Northfield	0	1	0	0	1	1		0	4	<b>7</b>
Roque Bluffs	3	27	2	0	6	9	6	7	40	<b>100</b>
Wesley	0	13	0	0	1	3	1	0	16	<b>34</b>
Whiting	7	7	4	6	7	7	4	4	52	<b>98</b>
Whitneyville	1	1	1	1	4	5	5	0	4	<b>22</b>
	<b>60</b>	<b>225</b>	<b>52</b>	<b>58</b>	<b>83</b>	<b>178</b>	<b>193</b>	<b>168</b>	<b>904</b>	<b>1921</b>

Effective July 1, 2014, the Axiom Education & Training Center (AETC) began providing management and support to the Machias Adult and Community Education program. AETC is a 501 (c)(3) non-profit organization that provides Adult Education, Digital Literacy, Enrichment and Workforce Skills classes and training and is a designated STEM Hub through the Maine Math & Science Alliance for students 10-18 years old.

Effective July 1, 2015, the program was renamed “**Washington County Adult & Community Education**”. AETC is committed to expanding Adult Education and WorkReady skills training services to every town and territory in Washington County and recruiting and providing services to populations traditionally underserved by higher education. In this endeavor, expanding innovation and technology throughout Washington County and other regions plays a key role.

A state-of-the-art Adult Education Program has been developed that educates students in the latest technology through Distance-Learning Education (DLE) opportunities; offers community-requested courses and utilizes technology to provide access to training through videoconferencing.

The instructor of the class may be on-or-off site depending on the course offered. The instructors may originate within Washington County or outside the region, depending on the curriculum offered. If the instructor presents the class via DLE (videoconference), the site may have a tutor or assistant to facilitate and assist the instructor and students. Classes are held at various times to accommodate the needs of the adult learners, with the goal of decreasing and eliminating the barriers to adult education and increasing the educational attainment of our workforce.

**Covid-19 – In response to the Covid 19 pandemic, classes and one-on-one tutoring were held remotely....**

**Axiom Education & Training Center Programs include the following:**

- **Washington County Adult Education** -- Adult High School Diploma, HiSET Preparation and Testing, Adult Transitions Services, College Transitions, WorkReady, Workforce Development Training, Adult Literacy, Basic Skills, and English Language Learner.
- **WorkReady State Certification** - AETC is collaborates with employers and offers a 60-hour WorkReady program.
- **Adult Education Workforce Innovation** – Washington County Adult Education partners with RSU 25 Adult & Community Education and offers a certificate for Computer Support Specialist and certificates for Medical Assistant.
- **C.N.A, C.R.M.A., P.S.S.**
- **Family Futures Downeast** - Partnering with Sunrise County Economic Council, Community Caring Collaborative, University of Maine at Machias, Washington County Community College, Downeast Collaborative Partners and numerous communities, state, and tribal agencies, to deliver a two-generational educational program for parents and their children in Washington County, Maine.



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## **Independent Auditor's Report**

Board of Selectmen  
Town of Machias, Maine

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Machias, Maine as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### ***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Machias, Maine as of June 30, 2020 and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Other Matters***

#### ***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the management's discussion, analysis, budgetary comparison information, pension, and OPEB information on pages 7 through 16 and 59 through 66 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### ***Other Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Town of Machias Maine's basic financial statements. The other supplementary information on Schedules 1 through 6 is presented for purposes of additional analysis and is not a required part of the basic financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, and is also not a required part of the basic financial statements. The reconciliation of audit adjustments to annual financial data submitted to Maine Education Financial System is presented as required by the laws of the State of Maine and is also not a required part of the basic financial statements.

The other supplementary information on Schedules 1 through 6, the schedule of expenditures of federal awards, and the reconciliation of audit adjustments to annual financial data submitted to Maine Education Financial System are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, Schedules 1 through 6, the schedule of expenditures of federal awards, and the reconciliation of audit adjustments to annual financial data submitted to Maine Education Financial System are fairly stated in all material respects in relation to the basic financial statements as a whole.

**Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated February 9, 2022, on our consideration of the Town of Machias, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Machias, Maine's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Machias, Maine's internal control over financial reporting and compliance.

*Brantner Whibodan & Associates*

Bangor, Maine  
February 9, 2022

**Town of Machias, Maine**  
**Statement of Net Position**  
**June 30, 2020**

	<u>Governmental Activities</u>	<u>Business-type Activities</u>	<u>Total</u>
<b>ASSETS</b>			
Cash and equivalents	\$ 5,115,313	\$ -	\$ 5,115,313
Investments	557,361	742,217	1,299,578
Taxes receivable	378,602	-	378,602
Accounts receivable	-	334,131	334,131
Internal balances	112,902	(112,902)	-
Due from other governmental agencies	989,698	36,071	1,025,769
Due from Maine Bond Bank	-	950,000	950,000
Other receivables	102,982	-	102,982
Inventories	8,144	-	8,144
Other assets	99,883	-	99,883
Capital assets not being depreciated	717,074	1,287,010	2,004,084
Capital assets being depreciated, net of accumulated depreciation	8,341,414	10,264,861	18,606,275
Total assets	<u>16,423,373</u>	<u>13,501,388</u>	<u>29,924,761</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Deferred outflows related to OPEB	155,198	-	155,198
Deferred outflows related to pensions	175,183	-	175,183
Total deferred outflows of resources	<u>330,381</u>	<u>-</u>	<u>330,381</u>
<b>LIABILITIES</b>			
Accounts payable and accrued expenses	471,880	54,065	525,945
Due to other governmental agencies	10,404	22,987	33,391
Unearned revenues	14,042	4,175	18,217
Accrued summer teacher pay	553,795	-	553,795
Bond anticipation note payable	-	740,588	740,588
Long-term liabilities			
Due within one year			
Accrued interest payable	24,486	-	24,486
Bonds and notes payable	311,700	83,634	395,334
Capital leases payable	21,024	-	21,024
Due in more than one year			
Bonds and notes payable	958,743	1,054,976	2,013,719
Capital leases payable	68,704	-	68,704
Net pension liability	273,488	-	273,488
Net OPEB liability	1,646,636	-	1,646,636
Compensated absences	111,739	2,686	114,425
Total liabilities	<u>4,466,641</u>	<u>1,963,111</u>	<u>6,429,752</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Deferred inflows related to pensions	46,045	-	46,045
Deferred inflows related to OPEB	56,889	-	56,889
Prepaid taxes	11,515	-	11,515
Total deferred inflows of resources	<u>114,449</u>	<u>-</u>	<u>114,449</u>
<b>NET POSITION</b>			
Net investment in capital assets	7,698,317	10,155,845	17,854,162
Restricted for			
Education	2,489,787	-	2,489,787
Machias Water Co.	-	616,051	616,051
Other purposes	402,826	233,799	636,625
Unrestricted	1,581,734	532,582	2,114,316
Total net position	<u>\$ 12,172,664</u>	<u>\$ 11,538,277</u>	<u>\$ 23,710,941</u>

See accompanying notes to basic financial statements.



Town of Machias, Maine  
Statement of Activities  
For the Year Ended June 30, 2020

Functions/Programs	Expenses	Program Revenue			Net (Expense) Revenues and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental activities							
General government	\$ 449,798	\$ 60,394	\$ 309	\$ -	\$ (389,095)	\$ -	\$ (389,095)
Police department	260,157	28,506	-	-	(231,651)	-	(231,651)
Fire department	397,876	108,452	-	10,500	(278,924)	-	(278,924)
Public safety building	8,360	-	-	-	(8,360)	-	(8,360)
Public works	506,086	1,120	67,354	-	(437,612)	-	(437,612)
Education	5,157,714	-	4,381,680	-	(776,034)	-	(776,034)
Adult education	85,973	-	59,029	-	(26,944)	-	(26,944)
On-behalf payments - State of Maine	322,498	-	322,498	-	-	-	-
Culture and recreation	57,340	83	4,867	-	(52,390)	-	(52,390)
General assistance	2,908	773	2,036	-	(872)	-	(872)
Airport	84,682	-	78	-	(83,831)	-	(83,831)
County tax	235,394	-	-	-	(235,394)	-	(235,394)
Tax incremental financing	4,745	-	-	-	(4,745)	-	(4,745)
Other	3,790	-	-	-	(3,790)	-	(3,790)
Grants and other contributions	556,507	-	566,596	-	10,089	-	10,089
School food service program	334,245	41,150	226,418	-	(66,677)	-	(66,677)
Interest on long-term debt	62,095	-	-	-	(62,095)	-	(62,095)
Capital outlay	110,935	-	-	-	419,435	-	419,435
Total governmental activities	8,641,103	240,478	5,630,865	530,370	(2,228,890)	-	(2,228,890)
Business-type activities							
Sewer fund	867,268	531,344	-	466,830	-	130,906	130,906
Solid waste	201,633	137,007	-	-	-	(64,626)	(64,626)
Ambulance fund	523,353	394,036	-	-	-	(129,317)	(129,317)
Telcenter	76,937	32,118	-	-	-	(44,819)	(44,819)
Total business-type activities	1,669,191	1,094,505	-	466,830	-	(107,856)	(107,856)
Total government	\$ 10,310,294	\$ 1,334,983	\$ 5,630,865	\$ 1,007,700	(2,228,890)	(107,856)	(2,336,746)
General revenues							
Taxes							
Property taxes					2,859,308	-	2,859,308
Excise taxes, licenses, permits and fees					295,989	-	295,989
Interest and lien charges					23,564	-	23,564
Grants and contributions not restricted to specific programs					489,307	-	489,307
Unrestricted investment and interest earnings					69,515	282	69,797
Miscellaneous					14,865	15,490	30,355
Transfers					(129,250)	129,250	-
Total general revenues and transfers					3,623,298	145,022	3,768,320
Change in net position					1,394,408	37,166	1,431,574
NET POSITION - BEGINNING					10,778,256	11,501,111	22,279,367
NET POSITION - ENDING					\$ 12,172,664	\$ 11,538,277	\$ 23,710,941

Town of Machias, Maine  
Balance Sheet  
Governmental Funds  
June 30, 2020

	General Fund	Special Revenue Fund - School Categorical Grants	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	\$ 4,906,790	\$ -	\$ -	\$ 208,523	\$ 5,115,313
Investments	296,572	-	-	260,789	557,361
Taxes receivable, net	378,602	-	-	-	378,602
Due from other funds	581,721	-	723,478	36,850	1,342,049
Receivable from other governments	316,899	324,965	303,499	44,335	989,698
Other receivables	-	-	84,000	18,982	102,982
Inventories	-	-	-	8,144	8,144
Prepaid expenses	99,883	-	-	-	99,883
Total assets	<u>\$ 6,580,467</u>	<u>\$ 324,965</u>	<u>\$ 1,110,977</u>	<u>\$ 577,623</u>	<u>\$ 8,594,032</u>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>					
<b>Liabilities</b>					
Accounts payable	\$ 112,972	\$ 66,906	\$ 267,879	\$ 14,591	\$ 462,348
Due to other funds	699,122	174,178	-	355,847	1,229,147
Payable to other governments	10,404	-	-	-	10,404
Unearned grant revenue	-	14,042	-	-	14,042
Accrued teacher pay	501,965	46,179	-	5,651	553,795
Other payables	7,132	-	-	-	7,132
Total liabilities	<u>1,331,595</u>	<u>301,305</u>	<u>267,879</u>	<u>376,089</u>	<u>2,276,868</u>
<b>Deferred inflows of resources</b>					
Prepaid property taxes	11,515	-	-	-	11,515
Deferred lease revenue	2,400	-	-	-	2,400
Unavailable property taxes	248,029	-	-	-	248,029
Total deferred inflows of resources	<u>261,944</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>261,944</u>
<b>Fund balances</b>					
<b>Nonspendable for</b>					
Inventories	-	-	-	8,144	8,144
Prepaid expenses- education	99,883	-	-	-	99,883
Long term receivables	-	-	-	-	-
<b>Restricted for</b>					
Education	2,366,245	23,660	-	-	2,389,905
Town grants and other purposes	102,566	-	-	300,260	402,826
<b>Committed for</b>					
Other purposes	87,347	-	-	-	87,347
Capital projects	-	-	843,098	-	843,098
Unassigned (deficit)	-	-	-	(106,870)	(106,870)
Unassigned	2,330,887	-	-	-	2,330,887
Total fund balances	<u>4,986,928</u>	<u>23,660</u>	<u>843,098</u>	<u>201,534</u>	<u>6,055,220</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$ 6,580,467</u>	<u>\$ 324,965</u>	<u>\$ 1,110,977</u>	<u>\$ 577,623</u>	<u>\$ 8,594,032</u>

**Town of Machias, Maine**  
**Statement of Revenues, Expenditures and Changes**  
**in Fund Balances of Governmental Funds**  
**For the Year Ended June 30, 2020**

	General Fund	Special Revenue Fund - School Categorical Grants	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>					
Property taxes	\$ 2,853,802	\$ -	\$ -	\$ -	\$ 2,853,802
Excise taxes	288,079	-	-	-	288,079
Interest and lien charges	21,504	-	-	-	21,504
Licenses, permits and fees	21,036	-	-	-	21,036
Intergovernmental					
Town	558,745	-	323,065	410,723	1,292,533
Education	4,440,709	566,596	-	-	5,007,305
On-behalf payments - State of Maine	322,498	-	-	-	322,498
Charges for services	54,194	-	23,000	41,150	118,344
Interfund charges for services	111,699	-	-	-	111,699
Investment and interest earnings	65,222	-	-	4,293	69,515
Donations	10,500	-	-	-	10,500
Miscellaneous	22,146	-	-	-	22,146
Total revenues	<u>8,770,134</u>	<u>566,596</u>	<u>346,065</u>	<u>456,166</u>	<u>10,138,961</u>
<b>EXPENDITURES</b>					
Current					
General government	427,548	-	-	-	427,548
Police department	243,627	-	-	-	243,627
Fire department	403,147	-	-	-	403,147
Public works	352,791	-	-	-	352,791
Education	4,959,856	-	-	-	4,959,856
Adult education	85,973	-	-	-	85,973
On-behalf payments - State of Maine	322,498	-	-	-	322,498
Recreation and social services	51,560	-	-	-	51,560
General assistance	2,908	-	-	-	2,908
Airport	8,668	-	-	-	8,668
County tax	235,394	-	-	-	235,394
Tax increment financing	4,745	-	-	-	4,745
Other services	3,790	-	-	-	3,790
Federal, state and local grants	-	556,507	-	-	556,507
School food service program	-	-	-	334,245	334,245
Debt service					
Principal	394,424	-	-	-	394,424
Interest and other charges	37,609	-	-	-	37,609
Capital outlay- long term debt financed	178,396	-	105,000	-	283,396
Capital outlay	-	-	466,687	183,313	650,000
Total expenditures	<u>7,712,934</u>	<u>556,507</u>	<u>571,687</u>	<u>517,558</u>	<u>9,358,686</u>
Excess (deficiency) of revenues over expenditures	<u>1,057,200</u>	<u>10,089</u>	<u>(225,622)</u>	<u>(61,392)</u>	<u>780,275</u>
<b>OTHER FINANCING SOURCES (USES)</b>					
Proceeds from long term debt	88,898	-	105,000	-	193,898
Proceeds from capital leases	89,498	-	-	-	89,498
Transfers in	-	-	48,000	46,187	94,187
Transfers out	(223,437)	-	-	-	(223,437)
Total other financing sources (uses)	<u>(45,041)</u>	<u>-</u>	<u>153,000</u>	<u>46,187</u>	<u>154,146</u>
Net change in fund balances	1,012,159	10,089	(72,622)	(15,205)	934,421
<b>FUND BALANCES - BEGINNING</b>	<u>3,974,769</u>	<u>13,571</u>	<u>915,720</u>	<u>216,739</u>	<u>5,120,799</u>
<b>FUND BALANCES - ENDING</b>	<u>\$ 4,986,928</u>	<u>\$ 23,660</u>	<u>\$ 843,098</u>	<u>\$ 201,534</u>	<u>\$ 6,055,220</u>

Town of Machias, Maine  
Statement of Net Position  
Proprietary Funds  
June 30, 2020

	Enterprise Funds				
				Other Proprietary Fund - Telcenter	
	Sewer Fund	Solid Waste Facility	Ambulance Fund		Total
<b>ASSETS</b>					
Current assets					
Investments	\$ 742,217	\$ -	\$ -	\$ -	\$ 742,217
Accounts receivable, net	150,780	-	183,351	-	334,131
Due from other funds	25,679	-	171,817	15,279	212,775
Due from Maine Bond Bank	950,000	-	-	-	950,000
Receivables from other governments	34,779	1,292	-	-	36,071
Total current assets	1,903,455	1,292	355,168	15,279	2,275,194
Non-current assets					
Capital assets not being depreciated	1,287,010	-	-	-	1,287,010
Capital assets being depreciated, net of accumulated depreciation	10,020,487	97,720	49,972	96,682	10,264,861
Total non-current assets	11,307,497	97,720	49,972	96,682	11,551,871
Total assets	13,210,952	99,012	405,140	111,961	13,827,065
<b>LIABILITIES</b>					
Current liabilities					
Accounts payable	42,299	9,486	2,280	-	54,065
Due to other funds	-	266,677	59,000	-	325,677
Payable to other governments	22,987	-	-	-	22,987
Other accrued expenses	-	-	-	4,175	4,175
Short term bond anticipation note payable	740,588	-	-	-	740,588
Bonds and notes payable	69,365	-	-	14,269	83,634
Total current liabilities	875,239	276,163	61,280	18,444	1,231,126
Non-current liabilities					
Compensated absences	-	2,686	-	-	2,686
Bonds and notes payable	1,010,229	-	-	44,747	1,054,976
Total non-current liabilities	1,010,229	2,686	-	44,747	1,057,662
Total liabilities	1,885,468	278,849	61,280	63,191	2,288,788
<b>NET POSITION</b>					
Net investment in capital assets	9,970,485	97,720	49,972	37,668	10,155,845
Restricted capital replacement	190,182	-	-	43,617	233,799
Restricted for Machias Water Co.	616,051	-	-	-	616,051
Unrestricted (deficit)	548,766	(277,557)	293,888	(32,515)	532,582
Total net position (deficit)	\$ 11,325,484	\$ (179,837)	\$ 343,860	\$ 48,770	\$ 11,538,277

Town of Machias, Maine  
Statement of Revenues, Expenses and Changes in Fund Net Position  
Proprietary Funds  
For the Year Ended June 30, 2020

	Enterprise Funds				Total
	Sewer Fund	Solid Waste Facility	Ambulance Fund	Other Proprietary Fund - Telcenter	
<b>REVENUES</b>					
Charges for services and interest	\$ 531,344	\$ 137,007	\$ 394,036	\$ 32,118	\$ 1,094,505
<b>OPERATING EXPENSES</b>					
Personal services	17,115	106,004	407,568	12,510	543,197
Contractual services	208,800	52,600	14,244	1,840	277,484
Utilities	88,075	7,341	9,243	9,051	113,710
Repairs and maintenance	141,054	12,272	10,537	16,949	180,812
Other supplies and expenses	67,578	6,416	33,177	-	107,171
Insurance claims and expenses	13,393	1,602	7,611	1,264	23,870
Depreciation	306,098	15,398	40,973	35,323	397,792
Total operating expenses	842,113	201,633	523,353	76,937	1,644,036
Operating income (loss)	(310,769)	(64,626)	(129,317)	(44,819)	(549,531)
<b>NON-OPERATING REVENUES (EXPENSES)</b>					
Interest and investment revenue	282	-	-	-	282
Miscellaneous revenue	-	-	15,490	-	15,490
Forgiveness of loan	466,830	-	-	-	466,830
Interest expense	(25,155)	-	-	-	(25,155)
Total non-operating revenues (expenses)	441,957	-	15,490	-	457,447
Income (loss) before transfers	131,188	(64,626)	(113,827)	(44,819)	(92,084)
Transfers in	81,250	60,000	-	-	141,250
Transfers out	-	-	(12,000)	-	(12,000)
Total transfers and special items	81,250	60,000	(12,000)	-	129,250
Change in net position	212,438	(4,626)	(125,827)	(44,819)	37,166
Total net position (deficit) - beginning	11,113,046	(175,211)	469,687	93,589	11,501,111
Total net position (deficit) - ending	\$ 11,325,484	\$ (179,837)	\$ 343,860	\$ 48,770	\$ 11,538,277

Town of Machias, Maine  
Statement of Cash Flows - Proprietary Funds  
For the Year Ended June 30, 2020

	Proprietary Fund Types - Enterprise				Totals
	Sewer	Solid Waste Facility	Ambulance Fund	Other Proprietary Fund-Telcenter	
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>					
Received from user charges and tenants	\$ 562,431	\$ 136,706	\$ 405,699	\$ 34,443	\$ 1,139,279
Payments for administrative services	(30,508)	(107,493)	(429,423)	(13,774)	(581,198)
Payments to suppliers for goods and services	(511,894)	(79,665)	(50,677)	(27,840)	(670,076)
Interfund activity	(30,027)	(9,548)	70,911	21,133	52,469
Net cash provided (used) by operating activities	(9,998)	(60,000)	(3,490)	13,962	(59,526)
<b>CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES</b>					
Interest paid	(25,155)	-	-	-	(25,155)
Donation and other	-	-	15,490	-	15,490
Transfers in (out)	81,250	60,000	(12,000)	-	129,250
Net cash provided (used) by noncapital financing activities	56,095	60,000	3,490	-	119,585
<b>CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES</b>					
Principal paid on bonds and leases	(46,095)	-	-	(13,962)	(60,057)
Bond and short term note proceeds	40,716	-	-	-	40,716
Acquisition and construction of capital assets	(40,718)	-	-	-	(40,718)
Net cash (used) by capital and related financial activities	(46,097)	-	-	(13,962)	(60,059)
<b>NET CHANGE IN CASH AND CASH EQUIVALENTS</b>	-	-	-	-	-
<b>CASH AND CASH EQUIVALENTS, BEGINNING</b>	-	-	-	-	-
<b>CASH AND CASH EQUIVALENTS, ENDING</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Reconciliation of operating income to net cash used by operating activities</b>					
Operating income (loss)	\$ (310,769)	\$ (64,626)	\$ (129,317)	\$ (44,819)	\$ (549,531)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities					
Depreciation	306,098	15,398	40,973	35,323	397,792
(Increase) decrease in the following assets					
Accounts receivable	31,086	(301)	11,663	-	42,448
Interfund receivables	(16,166)	-	58,911	21,133	63,878
Increase (decrease) in the following liabilities					
Compensated absences payable	-	113	-	-	113
Interfund payables	(13,860)	(9,548)	12,000	-	(11,408)
Accounts payable and other accrued liabilities	(6,387)	(1,036)	2,280	2,325	(2,818)
Net cash provided (used) by operating activities	<u>\$ (9,998)</u>	<u>\$ (60,000)</u>	<u>\$ (3,490)</u>	<u>\$ 13,962</u>	<u>\$ (59,526)</u>

**Town of Machias, Maine**  
**Statement of Fiduciary Net Position**  
**Fiduciary Funds**  
**June 30, 2020**

	<u>Private Purpose Trust Funds</u>	<u>Agency Funds</u>
<b>ASSETS</b>		
Cash and cash equivalents	\$ 1,394,067	85,106
<b>LIABILITIES</b>		
Due to student groups	-	85,106
<b>NET POSITION</b>		
Held in trust for scholarships and other purposes	<u>\$ 1,394,067</u>	<u>\$ -</u>



**Town of Machias, Maine**  
**Statement of Changes in Fiduciary Net Position**  
**Fiduciary Funds**  
**For the Year Ended June 30, 2020**

	<u>Private Purpose Trust Funds</u>
<b>ADDITIONS</b>	
Interest	\$ 26,873
Contributions	352
Total additions	<u>27,225</u>
<b>DEDUCTIONS</b>	
Scholarships	<u>14,667</u>
Change in net position	12,557
<b>NET POSITION - BEGINNING</b>	1,396,448
Restate beginning balances	<u>(14,938)</u>
<b>NET POSITION - BEGINNING, RESTATED</b>	<u>1,381,510</u>
<b>NET POSITION - ENDING</b>	<u><u>\$ 1,394,067</u></u>

**MAINE MODERATOR'S MANUAL  
RULES OF PROCEDURE  
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
<b>PRIVILEGED</b>						
Adjourn ( <i>sine die</i> )	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
<b>SUBSIDIARY</b>						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
<b>INCIDENTAL</b>						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
<b>MAIN</b>						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing *si de* may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

## Budget Summaries

	2021/2022 Budget	2022/2023 Budget	Monetary Change	% Change
<b>Municipal General</b>				
<b>Fund Revenues</b>				
Excise Taxes	\$276,400.00	\$276,400.00	\$0.00	0.00%
Interest Income	\$58,000.00	\$45,000.00	-\$13,000.00	-22.41%
Fees & Charges	\$135,943.00	\$170,113.00	\$34,170.00	25.14%
State/Fed Revenue	<u>\$501,240.00</u>	<u>\$581,240.00</u>	<u>\$80,000.00</u>	<u>15.96%</u>
<b>TOTAL:</b>	<b>\$971,583.00</b>	<b>\$1,072,753.00</b>	<b>\$101,170.00</b>	<b>10.41%</b>
<b>Municipal General Fund Expenditures</b>				
Administration	\$420,265.00	\$406,975.00	-\$13,290.00	-3.16%
Public Safety Building	\$9,175.00	\$11,675.00	\$2,500.00	27.25%
Fire Department	\$240,916.00	\$297,810.00	\$56,894.00	23.62%
Police Department	\$385,633.00	\$476,806.00	\$91,173.00	23.64%
Public Works	\$375,931.00	\$442,262.00	\$66,331.00	17.64%
Tax Assessing	\$24,700.00	\$25,900.00	\$1,200.00	4.86%
Town Utilities	\$180,336.00	\$181,900.00	\$1,564.00	0.87%
Committees & Services	\$11,013.00	\$15,607.00	\$4,594.00	41.71%
Town Activities & Facilities	\$16,412.00	\$18,375.00	\$1,963.00	11.96%
Airport	\$19,800.00	\$20,100.00	\$300.00	1.52%
General Assistance	<u>\$5,700.00</u>	<u>\$5,800.00</u>	<u>\$100.00</u>	<u>1.75%</u>
<b>TOTAL:</b>	<b>\$1,689,881.00</b>	<b>\$1,903,210.00</b>	<b>\$213,329.00</b>	<b>12.62%</b>
<b>Other Municipal Expenditures</b>				
3rd Party Requests	\$33,955.00	\$33,805.00	-\$150.00	-0.44%
Contingency	\$9,000.00	\$10,000.00	\$1,000.00	11.11%
W.C. Taxes	\$240,965.00	\$256,355.00	\$15,390.00	6.39%
Debt Service	\$285,379.00	\$285,424.00	\$45.00	0.02%
Downtown Revitalization	\$3,000.00	\$4,000.00	\$1,000.00	33.33%
Solid Waste Appropriation	\$65,000.00	\$65,000.00	\$0.00	0.00%
Sidewalks Repair/Maint	\$3,000.00	\$3,000.00	\$0.00	0.00%
Ambulance Dept	\$25,380.00	\$26,484.00	\$1,104.00	100.00%
Wastewater Treatment Approp	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>-\$10,000.00</u>	<u>-100.00%</u>
<b>TOTAL:</b>	<b>\$675,679.00</b>	<b>\$684,068.00</b>	<b>\$8,389.00</b>	<b>1.24%</b>
<b>Total Expenditures</b>	<b>\$2,365,560.00</b>	<b>\$2,587,278.00</b>	<b>\$221,718.00</b>	<b>9.37%</b>
Minus Revenues	\$971,583.00	\$1,072,753.00	\$101,170.00	10.41%
Minus Surplus	<u>\$100,000.00</u>	<u>\$125,000.00</u>	<u>\$25,000.00</u>	<u>25.00%</u>
	<b>\$1,071,583.00</b>	<b>\$1,197,753.00</b>	<b>\$126,170.00</b>	<b>11.77%</b>
<b>Municipal</b>				
<b>Net From Taxation</b>	<b>\$1,293,977.00</b>	<b>\$1,389,525.00</b>	<b>\$95,548.00</b>	<b>7.38%</b>

## Budget Summaries - Continued

	2021/2022 Budget	2022/2023 Budget	Monetary Change	% Change
<b>Education Revenues</b>				
Subsidy	\$2,979,533.12	\$3,643,589.32	\$664,056.20	22.29%
Tuition	\$1,225,800.00	\$1,376,500.00	\$150,700.00	12.29%
Spec. Education Reimburse.	\$103,200.00	\$190,614.34	\$87,414.34	84.70%
Minimum Teacher Sal State Reirr	\$32,000.00	\$29,284.00	-\$2,716.00	
Misc.	<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>TOTAL:</b>	<b>\$4,344,533.12</b>	<b>\$5,243,987.66</b>	<b>\$899,454.54</b>	<b>20.70%</b>
<b>Education Expenditures</b>				
Elementary	\$2,181,083.00	\$2,278,737.00	\$97,654.00	4.48%
Secondary	\$2,180,497.00	\$2,857,165.00	\$676,668.00	31.03%
Spec. Education	\$844,869.00	\$981,135.00	\$136,266.00	16.13%
Trans/Maintenance	\$754,319.00	\$803,904.00	\$49,585.00	6.57%
School Committee	\$29,670.00	\$31,697.00	\$2,027.00	6.83%
General Administration	\$148,782.00	\$155,234.00	\$6,452.00	4.34%
Debt. Service/Conting.	\$40,000.00	\$68,244.00	\$28,244.00	70.61%
Adult Education	\$20,000.00	\$20,000.00	\$0.00	0.00%
Adult Basic Education	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>0.00%</u>
<b>TOTAL:</b>	<b>\$6,209,220.00</b>	<b>\$7,206,116.00</b>	<b>\$996,896.00</b>	<b>16.06%</b>
<b>Carry Forward Balance</b>	<b>\$307,142.00</b>	<b>\$337,142.00</b>	<b>\$30,000.00</b>	<b>9.77%</b>
<b>Education Taxation</b>	<b>\$1,557,544.88</b>	<b>\$1,624,986.34</b>	<b>\$67,441.46</b>	<b>4.33%</b>
<b>Tax Increment Financing</b>				
Revitalization Omnibus	<b>\$38,945.00</b>	<b>\$88,000.00</b>	<b>\$49,055.00</b>	<b>125.96%</b>
<b>Net Raised Through Taxation</b>	<b>\$2,890,466.88</b>	<b>\$3,102,511.34</b>	<b>\$212,044.46</b>	<b>7.34%</b>

## **AMBULANCE DEPARTMENT**

	<b>2021/2022</b>	<b>2022/2023</b>
	<b>Budget</b>	<b>Budget</b>
<b>PERSONNEL</b>		
Ambulance Chief	\$5,649.00	\$10,000.00
Part Time	\$55,000.00	\$65,000.00
Volunteers	\$210,500.00	\$200,000.00
Overtime	\$0.00	\$500.00
Training	<u>\$500.00</u>	<u>\$500.00</u>
<b>Total Personnel:</b>	<b>\$271,649.00</b>	<b>\$276,000.00</b>
<b>BENEFITS</b>		
FICA/Medicare	\$20,782.00	\$21,115.00
Worker's Comp	\$34,349.00	\$31,260.00
Unemployment Comp	<u>\$1,386.00</u>	<u>\$1,080.00</u>
<b>Total Benefits:</b>	<b>\$56,517.00</b>	<b>\$53,455.00</b>
<b>SUPPLIES AND MAINTENANCE</b>		
Office Supplies	\$600.00	\$600.00
Medical Supplies	\$28,000.00	\$30,000.00
Gas and Oil	\$7,000.00	\$12,000.00
Tires	\$1,500.00	\$1,000.00
Billing	\$16,000.00	\$16,000.00
Vehicle Maintenance	\$3,000.00	\$3,000.00
Licensing	\$2,800.00	\$3,000.00
Testing	\$200.00	\$0.00
OSHA	<u>\$250.00</u>	<u>\$0.00</u>
<b>Total Supplies and Maintenance:</b>	<b>\$59,350.00</b>	<b>\$65,600.00</b>
<b>UTILITIES</b>		
Telephone	\$1,300.00	\$2,220.00
Building Appropriations	<u>\$9,175.00</u>	<u>\$11,675.00</u>
<b>Total Utilities:</b>	<b>\$10,475.00</b>	<b>\$13,895.00</b>
<b>OTHER</b>		
Audit	\$1,500.00	\$1,500.00
Training/Travel	\$1,500.00	\$1,500.00
Postage	<u>\$200.00</u>	<u>\$200.00</u>
<b>Total Other:</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>
<b>INSURANCE</b>		
General Liability	\$3,500.00	\$3,500.00
Public Official Liability	\$1,500.00	\$1,500.00
Fleet	<u>\$2,900.00</u>	<u>\$2,900.00</u>
<b>Total Insurance:</b>	<b>\$7,900.00</b>	<b>\$7,900.00</b>
<b>CAPITAL PROJECTS</b>		
Pager Replacement	\$1,800.00	\$1,800.00
Vehicle Replacement	\$26,430.00	\$12,000.00
Cap Project	\$15,140.00	\$16,000.00
Special Training	<u>\$2,500.00</u>	<u>\$2,500.00</u>
<b>Total Capital Projects:</b>	<b>\$45,870.00</b>	<b>\$32,300.00</b>
<b>FUND TRANSFERS</b>		
Dispatch	\$45,000.00	\$45,000.00
Administration	<u>\$9,676.00</u>	<u>\$10,645.00</u>
<b>Total Fund Transfers</b>	<b>\$54,676.00</b>	<b>\$55,645.00</b>
<b>TOTAL AMBULANCE:</b>	<b>\$509,637.00</b>	<b>\$507,995.00</b>

**AMBULANCE CONTINUED**

**Note 1:** There is \$11,675.00 raised under this budget to offset the operating costs of the Public Safety Building.

**Note 2:** There is \$45,000.00 raised under this budget to offset the Driver/Dispatch Service in the Fire Department Budget.

**Note 3:** There is 10,645.00 raised under this budget to offset the management costs for the Administrative Department Budget.

**SEWER DEPARTMENT**

	<b>2021/2022</b>	<b>2022/2023</b>
<b>PERSONNEL</b>	<b>Budget</b>	<b>Budget</b>
Part-Time	<u>\$600.00</u>	<u>\$600.00</u>
<b>Total Personnel:</b>	<b>\$600.00</b>	<b>\$600.00</b>
 <b>BENEFITS</b>		
FICA/Medicare	\$50.00	\$50.00
Worker's Compensation	<u>\$50.00</u>	<u>\$28.00</u>
<b>Total Benefits:</b>	<b>\$100.00</b>	<b>\$78.00</b>
 <b>SUPPLIES AND MAINTENANCE</b>		
Office Supplies	\$600.00	\$900.00
Vehicle Maintenance	\$1,000.00	\$1,000.00
Equipment Maintenance	\$15,000.00	\$15,000.00
Gas	\$900.00	\$800.00
Equipment Supply	\$1,200.00	\$1,200.00
Sewer Maintenance	\$3,000.00	\$3,000.00
Furniture/Fixtures	\$200.00	\$200.00
Billing Supplies	<u>\$500.00</u>	<u>\$500.00</u>
<b>Total Supplies and Maintenance:</b>	<b>\$22,400.00</b>	<b>\$22,600.00</b>
 <b>UTILITIES</b>		
Heat	\$9,000.00	\$15,000.00
Electricity	\$77,000.00	\$78,000.00
Garbage Disposal	\$1,000.00	\$1,000.00
Water	\$2,300.00	\$2,000.00
Telephone	\$700.00	\$700.00
Alarm Monitoring	\$3,000.00	\$3,000.00
Building Maintenance	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<b>Total Utilities:</b>	<b>\$94,000.00</b>	<b>\$100,700.00</b>
 <b>OTHER</b>		
Advertising	\$250.00	\$250.00
Audit	\$2,400.00	\$4,600.00
Legal	\$500.00	\$500.00
Postage	\$3,000.00	\$3,000.00
Chemicals	\$38,000.00	\$40,000.00
Lab Supplies	\$8,000.00	\$8,000.00
OSHA Equipment	\$1,000.00	\$800.00
Tools	<u>\$500.00</u>	<u>\$500.00</u>
<b>Total Other:</b>	<b>\$53,650.00</b>	<b>\$57,650.00</b>

<b>SEWER DEPARTMENT CONTINUED</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>CONTRACTED SERVICES</b>	<b>Budget</b>	<b>Budget</b>
C/S EPA Testing	\$5,000.00	\$5,000.00
C/S Sludge	\$1,500.00	\$1,000.00
C/S DEP	\$2,000.00	\$2,800.00
Meter Reading	\$1,600.00	\$2,400.00
Sewer Maintenance	\$15,000.00	\$15,000.00
Sludge Removal	\$80,000.00	\$82,000.00
Olver Associates	<u>\$216,000.00</u>	<u>\$220,000.00</u>
<b>Total Contracted Services:</b>	<b>\$321,100.00</b>	<b>\$328,200.00</b>
 <b>INSURANCE</b>		
Building/General Liability	\$13,600.00	\$12,500.00
Public Official Liability	\$1,525.00	\$1,300.00
Fleet	<u>\$1,365.00</u>	<u>\$1,300.00</u>
<b>Total Insurance:</b>	<b>\$16,490.00</b>	<b>\$15,100.00</b>
 <b>CAPITAL PROJECTS</b>		
Repay Debt	\$16,100.00	\$16,100.00
Reserve/UDFB	<u>\$3,000.00</u>	<u>\$3,000.00</u>
<b>Total Capital Projects:</b>	<b>\$19,100.00</b>	<b>\$19,100.00</b>
 <b>FUND TRANSFERS</b>		
Administration	<u>\$13,871.00</u>	<u>\$14,000.00</u>
	<b>\$13,871.00</b>	<b>\$14,000.00</b>
 <b>Debt Service</b>	<b>\$0.00</b>	<b>\$0.00</b>
 <b>TOTAL SEWER:</b>	<b>\$541,311.00</b>	<b>\$558,028.00</b>

**Note 1: There is \$14,000.00 raised under this budget to offset the management costs for the Administrative Department Budget.**

### **TRANSFER STATION**

	<b>2021/2022</b>	<b>2022/2023</b>
<b>PERSONNEL</b>	<b>Budget</b>	<b>Budget</b>
Director	\$39,142.00	\$43,142.00
Full-Time	\$16,557.00	\$16,960.00
Part-Time	\$17,960.00	\$20,825.00
Overtime	<u>\$500.00</u>	<u>\$500.00</u>
<b>Total Personnel:</b>	<b>\$74,159.00</b>	<b>\$81,427.00</b>
 <b>BENEFITS</b>		
FICA/Medicare	\$5,675.00	\$6,230.00
Health Insurance	\$31,905.00	\$21,735.00
Worker's Comp	\$4,112.00	\$4,825.00
Unemployment Comp	\$278.00	\$180.00
Retirement	<u>\$4,908.00</u>	<u>\$2,590.00</u>
<b>Total Benefits:</b>	<b>\$46,878.00</b>	<b>\$35,560.00</b>

<b>TRANSFER STATION CONTINUED</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>SUPPLIES AND MAINTENANCE</b>	<b>Budget</b>	<b>Budget</b>
Office Supplies	\$1,500.00	\$1,500.00
Forklift Maintenance	\$1,800.00	\$1,800.00
Propane - Forklift	\$700.00	\$1,000.00
Rental - 50 yard can	\$1,600.00	\$1,800.00
Equipment Rental/Supplies	\$800.00	\$2,000.00
Equipment Maintenance	\$2,500.00	\$2,500.00
Land Maintenance	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<b>Total Supplies and Maintenance:</b>	<b>\$9,900.00</b>	<b>\$11,600.00</b>
 <b>UTILITIES</b>		
Electric	\$2,500.00	\$3,200.00
Heat	\$4,200.00	\$10,500.00
Telephone	\$600.00	\$600.00
Structure Repairs	\$1,500.00	\$1,500.00
Building Maintenance and Supplies	<u>\$700.00</u>	<u>\$700.00</u>
<b>Total Utilities:</b>	<b>\$9,500.00</b>	<b>\$16,500.00</b>
 <b>OTHER</b>		
Audit	\$1,100.00	\$2,400.00
Licensing	\$400.00	\$525.00
Training/Travel	\$500.00	\$500.00
Ads/Notices	\$150.00	\$150.00
Dues/Subscriptions	\$300.00	\$300.00
Trash Bags	\$6,000.00	\$6,500.00
Boot Allowance	\$375.00	\$375.00
Uniforms/Clothing	<u>\$750.00</u>	<u>\$750.00</u>
<b>Total Other:</b>	<b>\$9,575.00</b>	<b>\$11,500.00</b>
 <b>DISPOSAL COSTS</b>		
Transporting Solid Waste	\$27,000.00	\$27,000.00
MSW Tipping	\$37,000.00	\$35,000.00
Metal Hauling	<u>\$1,500.00</u>	<u>\$1,000.00</u>
<b>Total Disposal Costs:</b>	<b>\$65,500.00</b>	<b>\$63,000.00</b>
 <b>INSURANCE</b>		
Building/General Liability	\$2,115.00	\$2,400.00
Fleet	<u>\$1,000.00</u>	<u>\$0.00</u>
<b>Total Insurance:</b>	<b>\$3,115.00</b>	<b>\$2,400.00</b>
 <b>CAPITAL PROJECTS</b>		
Capital	\$5,000.00	\$5,000.00
Reserve	<u>\$20,000.00</u>	<u>\$20,000.00</u>
<b>Total Capital Projects:</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
 <b>FUND TRANSFER</b>		
Administration	<b>\$9,419.00</b>	<b>\$10,375.00</b>
 <b>TOTAL TRANSFER STATION:</b>	<b>\$253,046.00</b>	<b>\$257,362.00</b>

**Note 1: There is \$10,375.00 raised under this budget to offset the management costs for the Administrative Department Budget.**



## TELECOMMUNICATIONS BUILDING

	2021/2022	2022/2023
<b>SUPPLIES AND MAINTENANCE</b>	<b>Budget</b>	<b>Budget</b>
Office Supplies	\$50.00	\$50.00
Equipment Maintenance	<u>\$400.00</u>	<u>\$3,000.00</u>
<b>Total Supplies and Maintenance:</b>	<b>\$450.00</b>	<b>\$3,050.00</b>
 <b>UTILITIES</b>		
Cleaning Supplies	\$600.00	\$600.00
Electric	\$3,000.00	\$4,500.00
Garbage Removal	\$300.00	\$300.00
Heat	\$5,000.00	\$6,000.00
Sewer	\$900.00	\$900.00
Water	\$575.00	\$575.00
Repair/Maintenance	\$550.00	\$0.00
Building Maintenance/Supplies	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<b>Total Utilities:</b>	<b>\$11,925.00</b>	<b>\$13,875.00</b>
 <b>OTHER</b>		
Audit	\$300.00	\$300.00
Ads/Notices	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<b>Total Other:</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>
 <b>INSURANCE</b>		
Building/General Liability	<u>\$1,470.00</u>	<u>\$1,400.00</u>
<b>Total Insurance:</b>	<b>\$1,470.00</b>	<b>\$1,400.00</b>
 <b>CONTRACT SERVICES</b>		
Cleaning	<u>\$3,500.00</u>	<u>\$3,500.00</u>
<b>Total Contract Services</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>
 <b>FUND TRANSFER</b>		
Adminstration	\$14,432.00	\$15,875.00
 <b>Debt Service</b>	<b>\$15,585.00</b>	<b>\$15,585.00</b>
 <b>TOTAL TELECOMMUNICATIONS BUILDING:</b>	<b>\$48,662.00</b>	<b>\$54,585.00</b>

**Note 1:** There is \$15,875.00 raised under this budget to offset the management costs for the Administrative Department Budget.

**TOWN OF MACHIAS, MAINE**

**WARRANT  
2022 SCHOOL BUDGET VALIDATION REFERENDUM**

Washington County, ss.

State of

**TO: LARRY ARMSTRONG**, resident of Machias: You are hereby required in the name of the State of Maine to notify voters of the Town of Machias of the Special Town Meeting described in this warrant.

**TO THE VOTERS OF THE TOWN OF MACHIAS:** You are hereby notified that a special town meeting will be held at the Rose M Gaffney School Gymnasium in the Town of Machias on May 31, 2022 at 6:00 P.M. for the purpose of determining the following articles:

**ARTICLE 1:** To elect a Moderator to preside at said meeting.

**ARTICLES FOR TOWN OF MACHIAS SCHOOL BUDGET**

**ARTICLE 2:** Shall the Town be authorized to expend **\$2,672,171.00 for Regular Instruction**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
Regular Elementary Programs	\$1,430,459.00	\$1,490,988.00
Early Childhood Program	\$164,968.00	\$173,579.00
Elementary Gifted & Talented	\$77,675.00	\$85,017.00
Regular Secondary Programs	\$796,734.00	\$902,013.00
Secondary Gifted & Talented	\$18,634.00	\$20,574.00
<b>Total Regular Programs</b>	<b>\$2,488,470.00</b>	<b>\$2,672,171.00</b>

**ARTICLE 3:** Shall the Town be authorized to expend **\$981,135.00 for Special Education**. Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
Elementary	\$483,279.00	\$588,060.00
Secondary	\$219,125.00	\$246,096.00
Speech Therapy	\$23,321.00	\$28,152.00
Occupational Therapy	\$23,253.00	\$23,924.00
Administration	\$44,495.00	\$45,314.00
Home Instruction/Tutoring	\$5,716.00	\$5,716.00
Evaluator/Transition	\$23,153.00	\$20,816.00
IEP Coordinator	\$22,527.00	\$23,057.00
<b>Total Special Education</b>	<b>\$844,869.00</b>	<b>\$981,135.00</b>

**ARTICLE 4:** Shall the Town be authorized to expend **\$1,369,371.00**, including local only debt service in the amount of **\$27,142.00**, for Career and Technical Education. Machias School Board, Budget Committee and Board of Selectpeople recommend.

	2021/2022	2022/2023
Applied Technology Education	\$ 105,805.00	\$ 114,181.00
Culinary Arts	\$ 78,716.00	\$ 83,237.00
MSAD 37	\$ 503,019.00	\$ 1,000,036.00
Jonesport	\$ 63,964.00	\$ 89,149.00
Building Trades	\$80,442.00	\$82,768.00
<b>Total Career &amp; Technical Education</b>	<b>\$831,946.00</b>	<b>\$1,369,371.00</b>

**ARTICLE 5:** Shall the Town be authorized to expend **\$278,644.00** for Other Instruction. Machias School Board, Budget Committee and Board of Selectpeople recommend.

	2021/2022	2022/2023
Elementary Non-Athletic	\$33,672.00	\$35,554.00
Secondary Non-Athletic	\$69,682.00	\$73,575.00
Elementary Athletic	\$44,450.00	\$49,843.00
Secondary Athletic	\$106,506.00	\$119,672.00
<b>Total Other Instruction</b>	<b>\$254,310.00</b>	<b>\$278,644.00</b>

**ARTICLE 6:** Shall the Town be authorized to expend **\$355,140.00** for Student and Staff Support. Machias School Board, Budget Committee and Board of Selectpeople recommend.

	2021/2022	2022/2023
Elementary Guidance	\$87,866.00	\$92,579.00
Secondary Guidance	\$118,317.00	\$126,043.00
Elementary Library	\$37,102.00	\$40,125.00
Secondary Library	\$41,057.00	\$44,702.00
Health Services	\$49,351.00	\$51,691.00
<b>Total Student &amp; Staff Support</b>	<b>\$333,693.00</b>	<b>\$355,140.00</b>

**ARTICLE 7:** Shall the Town be authorized to expend **\$186,931.00** for System Administration. Machias School Board, Budget Committee and Board of Selectpeople recommend.

	2021/2022	2022/2023
Office of the Superintendent	\$148,782.00	\$155,234.00
School Board	\$29,670.00	\$31,697.00
<b>Total System Administration</b>	<b>\$178,452.00</b>	<b>\$186,931.00</b>

**ARTICLE 8:** Shall the Town be authorized to expend **\$394,389.00 for School Administration.** Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
Office of the Elementary Principal	\$212,461.00	\$216,749.00
Office of the Secondary Principal	\$174,513.00	\$177,640.00
<b>Total School Administration</b>	<b>\$386,974.00</b>	<b>\$394,389.00</b>

**ARTICLE 9:** Shall the Town be authorized to expend **\$154,402.00 for Transportation and Buses.** Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
Student Transportation	\$162,193.00	\$154,402.00
<b>Total Student Transportation</b>	<b>\$162,193.00</b>	<b>\$154,402.00</b>

**ARTICLE 10:** Shall the Town be authorized to expend **\$707,746.00** including local only debt service in the amount of **\$58,244.00, for Facilities and Maintenance.** Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
Building	\$583,117.00	\$640,193.00
Vehicle	\$8,509.00	\$8,809.00
Site Improvement	\$500.00	\$500.00
Debt Service	\$30,000.00	\$58,244.00
<b>Total Facilities &amp; Maintenance</b>	<b>\$622,126.00</b>	<b>\$707,746.00</b>

**ARTICLE 11:** Shall the Town be authorized to expend **\$76,187.00 for All Other Expenditures.** Machias School Board, Budget Committee and Board of Selectpeople recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
Food Service	\$66,187.00	\$66,187.00
Contingency	\$10,000.00	\$10,000.00
<b>Total Other Expenditures</b>	<b>\$76,187.00</b>	<b>\$76,187.00</b>

**Total Expenditures** **\$6,179,220.00** **\$7,176,116.00**

**ARTICLE 12:** Shall the Town appropriate **\$3,223,634.89** for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall the Town raise **\$1,000,981.66** as the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688. Machias School Board, Budget Committee and Board of Selectpeople recommend.

*Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

**ARTICLE 13:** (Written ballot required) Shall the Town raise and appropriate **\$594,004.68** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$594,004.68** as required to fund the budget recommended by the school committee. Machias School Board, Budget Committee, and Board of Selectpeople recommend.

The school committee **recommends \$594,004.68** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$594,004.68: The Machias School Department budget is over the Essential Programs and Services model in student to teacher ratios in the high school, school administration, guidance, library, system administration, maintenance and clerical costs. In addition, the Essential Programs and Services model does not fully fund co-curricular activities and the model has not been fully funded by the State.

*Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the Town budget for educational programs.*

**ARTICLE 14:** Shall the Town authorize the school committee to expend **\$7,176,116.00** for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. Machias School Board, Budget Committee, and Board of Selectpeople recommend.

**ARTICLE 15:** Shall the Town be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated. Machias School Board, Budget Committee, and Board of Selectpeople recommend.

**ARTICLE 16:** Shall the Town appropriate **\$20,000.00** for adult education and raise **\$20,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program. Machias School Board, Budget Committee and Board of Selectpeople recommend.

**ARTICLE 17:** Shall the Town appropriate **\$10,000.00** for adult basic education and raise **\$10,000.00** as local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult basic education program. Machias School Board, Budget Committee and Board of Selectpeople recommend.

**ARTICLE 18:** In addition to the amounts appropriated under Article 2 through Article 17, shall the Town of Machias appropriate **\$337,142.00** from the Machias School Department's undesignated fund balance to off set over all budget for the Machias School Department. Machias School board recommend. Budget Committee and Board of Selectpeople do not recommend.

**MACHIAS BOARD OF SELECTPEOPLE**

**PAULA JOHNSON-ROLFE /s/**

**LESLIE HAYNES /s/**

**JAMES JACKSON /s/**

**CAROLE PORCHER /s/**

**SANDRA SINFORD /s/**

**A majority of the municipal officers of the Town of Machias.**

**Officer's Return**

**Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building, one attested copy at the Machias Bay Area Transfer Station, one attested copy at the Rose M. Gaffney School, and one attested copy at the Machias Memorial High School, in said Town, on the 16th day of May 2022.**

**Dated: May 16, 2022**

**LARRY ARMSTRONG /s/  
Resident**

**Machias School Department  
Comparison Between 2022 and 2023**

**Elementary Program**

		<b><u>FY22</u></b>	<b><u>FY23</u></b>
<b>Personnel</b>			
	Teaching Staff	\$1,170,005.00	\$1,214,077.00
	<i>Total</i>	<u>\$ 1,170,005.00</u>	<u>\$ 1,214,077.00</u>
<b>Benefits</b>			
	FICA/Medicare	\$ 22,175.00	\$ 22,711.00
	Health Insurance	\$ 265,656.00	\$ 281,593.00
	MainePers	\$ 48,675.00	\$ 46,622.00
	Workers' Compensation	\$ 11,461.00	\$ 8,288.00
	Unemployment Insurance	\$ 6,523.00	\$ 5,670.00
	<i>Total</i>	<u>\$ 354,490.00</u>	<u>\$ 364,884.00</u>

**Professional Services**

Professional Services (Reach)	\$26,000.00	\$29,900.00
Contracted Service - Edge	\$0.00	\$0.00
Professional Development/Credits	\$9,350.00	\$18,683.00
Travel Expenses	\$2,450.00	\$1,000.00
Supplies	\$45,179.00	\$54,547.00
Professional Dues & Fees	\$17,210.00	\$16,654.00
Other	\$48,418.00	\$49,839.00
<i>Total</i>	<u>\$ 148,607.00</u>	<u>\$ 170,623.00</u>

**Secondary Program**

		<b><u>FY22</u></b>	<b><u>FY23</u></b>
<b>Personnel</b>			
	Teaching Staff	\$ 569,267.00	\$ 658,457.00
	<i>Total</i>	<u>\$ 569,267.00</u>	<u>\$ 658,457.00</u>
<b>Benefits</b>			
	FICA/Medicare	\$ 11,851.00	\$ 13,315.99
	Health Insurance	\$ 104,412.00	\$ 119,227.00
	MainePers	\$ 21,666.00	\$ 23,317.00
	Workers' Compensation	\$ 5,693.00	\$ 4,360.00
	Unemployment Insurance	\$ 2,980.00	\$ 3,263.00
	<i>Total</i>	<u>\$ 146,602.00</u>	<u>\$ 163,482.99</u>

**Professional Services**

Staff Development	\$ 12,254.00	\$ 14,500.00
Travel Expenses	\$ 3,290.00	\$ 3,290.00
Supplies	\$ 16,500.00	\$ 21,814.00
Professional Dues & Fees	\$ 2,700.00	\$ 3,934.00
Tuition	\$ 7,000.00	\$ 6,000.00
Other	\$ 57,755.00	\$ 51,109.00
<i>Total</i>	<u>\$ 99,499.00</u>	<u>\$ 100,647.00</u>

<b><i>Total Regular Instruction</i></b>	<b>\$ 2,488,470.00</b>	<b>\$ 2,672,171.00</b>
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**Special Education****Personnel**

	<b><u>FY22</u></b>	<b><u>FY23</u></b>
Teaching Staff	\$ 473,683.00	\$ 584,893.00
Professional Support Staff	\$ 78,597.00	\$ 78,255.00
Contracted Services	\$ 9,100.00	\$ 8,800.00
<i>Total</i>	<u>\$ 561,380.00</u>	<u>\$ 671,948.00</u>

*Educational Technicians salaries are added in with Teaching Staff salaries*

**Fringe Benefits**

FICA/Medicare	\$ 16,678.00	\$ 19,311.00
Health Insurance	\$ 178,851.00	\$ 188,247.00
MainePers	\$ 16,500.00	\$ 19,140.00
Workers' Compensation	\$ 5,526.00	\$ 3,900.00
Unemployment Insurance	\$ 3,481.00	\$ 3,665.00
<i>Total</i>	<u>\$ 221,036.00</u>	<u>\$ 234,263.00</u>

**Professional Services/Staff Development**

Special Ed Admin	\$ 44,795.00	\$ 45,616.00
Travel Expenses	\$ 8,693.00	\$ 12,180.00
<i>Total</i>	<u>\$ 53,488.00</u>	<u>\$ 57,796.00</u>

**Utilities**

Telephone	\$ 250.00	\$ -
Equip Maint/Contracted	\$ -	\$ -
<i>Total</i>	<u>\$ 250.00</u>	<u>\$ -</u>

**Supplies and Materials**

Instructional Supplies, Books & Materials	\$ 8,715.00	\$ 17,128.00
Instructional Equipment	\$ -	\$ -
<i>Total</i>	<u>\$ 8,715.00</u>	<u>\$ 17,128.00</u>

**Total Special Education Program \$ 844,869.00 \$ 981,135.00**

**Vocational Programs****Personnel**

	<b><u>FY22</u></b>	<b><u>FY23</u></b>
Administration	\$ 14,385.00	\$ 18,185.00
Secretary	\$ -	\$ -
Teaching Staff	\$ 102,690.00	\$ 108,453.00
<i>Total</i>	<u>\$ 117,075.00</u>	<u>\$ 126,638.00</u>

**Benefits**

FICA/Medicare	\$ 2,728.00	\$ 2,948.00
Health Insurance	\$ 22,112.00	\$ 22,784.00
MainePers	\$ 4,182.00	\$ 4,177.00
Workers' Compensation	\$ 1,171.00	\$ 1,267.00
Unemployment Insurance	\$ 825.00	\$ 902.00
<i>Total</i>	<u>\$ 31,018.00</u>	<u>\$ 32,078.00</u>



**Vocational Programs****Professional Services - continued**

	<b><u>FY22</u></b>	<b><u>FY23</u></b>
Professional Services (JMG)	\$ 25,000.00	\$ 25,000.00
CTE Support Services - MSAD 37	\$ -	\$ 403,953.00
Career Exploration Program - MSAD 37	\$ -	\$ 77,486.00
Law Enforcement Program - MSAD 37	\$ 68,091.00	\$ 37,770.00
CNA Program - MSAD 37	\$ 47,672.00	\$ 38,276.00
Welding - MSAD 37	\$ 100,964.00	\$ 111,787.00
Early Childhood - MSAD 37	\$ 83,264.00	\$ 102,408.00
Diesel Systems - MSAD 37	\$ 95,964.00	\$ 78,554.00
Automotive Tech - MSAD 37	\$ 107,064.00	\$ 108,586.00
Truck Driving - MSAD 37	\$ -	\$ 41,216.00
CTE Support Services - Jonesport	\$ -	\$ 32,499.00
Aquaculture - Jonesport	\$ 63,964.00	\$ 56,650.00
Travel Expenses	\$ 2,760.00	\$ 2,760.00
Supplies	\$ 35,650.00	\$ 40,250.00
Lease	\$ 27,142.00	\$ 27,142.00
Utilities	\$ 17,300.00	\$ 17,300.00
Other	\$ 9,018.00	\$ 9,018.00
<i>Total</i>	<b>\$ 683,853.00</b>	<b>\$ 1,210,655.00</b>

***Total Vocational Instruction*****\$ 831,946.00 \$ 1,369,371.00****Co-Curricular Programs****Personnel**

	<b><u>FY22</u></b>	<b><u>FY23</u></b>
Non-athletic co-curricular salaries	\$ 75,596.00	\$ 80,173.00
Athletic co-curricular salaries	\$ 101,720.00	\$ 114,047.00
<i>Total</i>	<b>\$ 177,316.00</b>	<b>\$ 194,220.00</b>

**Benefits**

FICA/Medicare	\$ 13,569.00	\$ 14,862.00
MainePers	\$ 7,379.00	\$ 7,460.00
Workers' Compensation	\$ 1,849.00	\$ 2,011.00
Unemployment Insurance	\$ 3,029.00	\$ 3,328.00
<i>Total</i>	<b>\$ 25,826.00</b>	<b>\$ 27,661.00</b>

Travel	\$ 5,472.00	\$ 5,788.00
Supplies & Equipment	\$ 29,513.00	\$ 33,490.00
Dues & Fees	\$ 6,388.00	\$ 6,733.00
Other	\$ 9,795.00	\$ 10,752.00
	<b>\$ 51,168.00</b>	<b>\$ 56,763.00</b>

***Total Co-Curricular Programs*****\$ 254,310.00 \$ 278,644.00****Student & Staff Support****Personnel**

	<b><u>FY22</u></b>	<b><u>FY23</u></b>
Guidance Staff	\$ 150,119.00	\$ 158,652.00
Library Staff	\$ 41,582.00	\$ 45,593.00
Health Services	\$ 34,533.00	\$ 36,367.00
<i>Total</i>	<b>\$ 226,234.00</b>	<b>\$ 240,612.00</b>

**Student & Staff Support - Continued**

		<b><u>FY22</u></b>	<b><u>FY23</u></b>
<b>Benefits</b>	FICA/Medicare	\$ 6,508.00	\$ 6,948.00
	Health Insurance	\$ 52,986.00	\$ 55,114.00
	MainePers	\$ 7,251.00	\$ 7,101.00
	Workers' Compensation	\$ 2,098.00	\$ 2,199.00
	Unemployment Insurance	\$ 1,092.00	\$ 1,092.00
	Disability Insurance	\$ 671.00	\$ 696.00
		<b>\$ 70,606.00</b>	<b>\$ 73,150.00</b>

		<b><u>FY22</u></b>	<b><u>FY23</u></b>
<b>Professional Services</b>	Travel Expenses	\$ 1,850.00	\$ 2,053.00
	Staff Development	\$ 500.00	\$ 575.00
	Supplies	\$ 16,477.00	\$ 22,218.00
	Professional Dues & Fees	\$ 1,115.00	\$ 1,175.00
	Equipment	\$ 2,731.00	\$ 1,955.00
	Other	\$ 14,180.00	\$ 13,402.00
	<i>Total</i>	<b>\$ 36,853.00</b>	<b>\$ 41,378.00</b>

***Total Student & Staff Support*** **\$ 333,693.00** **\$ 355,140.00**

**System Administration**

		<b><u>FY22</u></b>	<b><u>FY23</u></b>
<b>Professional Services</b>	Central Office	\$ 148,782.00	\$ 155,234.00
	Professional Services	\$ 19,225.00	\$ 20,145.00
	Supplies	\$ 1,495.00	\$ 1,495.00
	Professional Dues & Fees	\$ 2,300.00	\$ 2,700.00
	Insurance	\$ 3,850.00	\$ 4,557.00
	Advertising	\$ 2,800.00	\$ 2,800.00
	<i>Total</i>	<b>\$ 178,452.00</b>	<b>\$ 186,931.00</b>

***Total System Administration*** **\$ 178,452.00** **\$ 186,931.00**

**School Administration**

		<b><u>FY22</u></b>	<b><u>FY23</u></b>
<b>Personnel</b>	Principals	\$ 156,220.00	\$ 164,081.00
	Support Staff	\$ 77,351.00	\$ 86,409.00
	<i>Total</i>	<b>\$ 233,571.00</b>	<b>\$ 250,490.00</b>

<b>Benefits</b>	FICA/Medicare	\$ 8,184.00	\$ 8,991.00
	Health Insurance	\$ 56,088.00	\$ 57,648.00
	MainePers	\$ 6,500.00	\$ 6,302.00
	Workers' Compensation	\$ 3,345.00	\$ 2,413.00
	Unemployment Insurance	\$ 2,250.00	\$ 1,540.00
	Disability Insurance	\$ 976.00	\$ 1,007.00
	<i>Total</i>	<b>\$ 77,343.01</b>	<b>\$ 77,901.00</b>

**School Administration - Continued****Professional Services**

	<b><u>FY22</u></b>	<b><u>FY23</u></b>
Staff Development	\$ 1,500.00	\$ 2,225.00
Travel Expenses	\$ 3,575.00	\$ 3,734.00
Supplies	\$ 9,755.00	\$ 12,305.00
Professional Dues & Fees	\$ 10,300.00	\$ 5,805.00
Postage, Advertising, etc	\$ 8,479.00	\$ 9,429.00
Equipment & Leases	\$ 41,051.00	\$ 32,000.00
Other	\$ 1,400.00	\$ 500.00
<i>Total</i>	<b>\$ 76,060.00</b>	<b>\$ 65,998.00</b>

**Total School Administration****\$ 386,974.01 \$ 394,389.00****Transportation & Buses****Personnel**

	<b><u>FY22</u></b>	<b><u>FY23</u></b>
Bus Drivers	\$ 33,621.00	\$ 36,828.00
Substitutes/Co-Curricular	\$ 18,700.00	\$ 18,700.00
<i>Total</i>	<b>\$ 52,321.00</b>	<b>\$ 55,528.00</b>

**Benefits**

FICA/Medicare	\$ 4,003.00	\$ 4,249.00
Health Insurance	\$ 7,284.00	\$ 7,575.00
Workers' Compensation	\$ 4,186.00	\$ 4,443.00
Unemployment Insurance	\$ 785.00	\$ 833.00
<i>Total</i>	<b>\$ 16,258.00</b>	<b>\$ 17,100.00</b>

**Professional Services**

	<b><u>FY22</u></b>	<b><u>FY23</u></b>
Repairs & Maintenance	\$ 8,500.00	\$ 8,500.00
Bus Purchase	\$ 56,320.00	\$ 38,383.00
Gasoline	\$ 21,000.00	\$ 25,200.00

**Transportation & Buses****Professional Services - continued**

	<b><u>FY22</u></b>	<b><u>FY23</u></b>
Equipment	\$ 1,300.00	\$ 1,300.00
Edge Transportation	\$ -	\$ -
Other	\$ 6,494.00	\$ 8,391.00
<i>Total</i>	<b>\$ 93,614.00</b>	<b>\$ 81,774.00</b>

**Total Transportation & Buses****\$ 162,193.00 \$ 154,402.00****Facilities Maintenance****Personnel**

	<b><u>FY22</u></b>	<b><u>FY23</u></b>
Custodians	\$ 179,839.00	\$ 198,717.00
Substitutes & Extras	\$ 16,000.00	\$ 16,000.00
Resource Officer	\$ -	\$ -
<i>Total</i>	<b>\$ 195,839.00</b>	<b>\$ 214,717.00</b>

**Facilities Maintenance - Continued****Benefits**

	<b><u>FY22</u></b>	<b><u>FY23</u></b>
FICA/Medicare	\$ 14,983.00	\$ 16,427.00
Health Insurance	\$ 50,988.00	\$ 53,025.00
Workers' Compensation	\$ 10,789.00	\$ 10,789.00
Unemployment Insurance	\$ 1,613.00	\$ 1,672.00
<i>Total</i>	<u>\$ 78,373.00</u>	<u>\$ 81,913.00</u>

**Professional Services**

Contracted Services	\$ 32,900.00	\$ 34,900.00
Repairs & Maintenance	\$ 69,800.00	\$ 64,800.00
Utilities	\$ 153,540.00	\$ 180,248.00
Supplies	\$ 38,500.00	\$ 38,500.00
Equipment & Vehicles	\$ 4,809.00	\$ 4,809.00
Other	\$ 18,365.00	\$ 29,615.00
<i>Total</i>	<u>\$ 317,914.00</u>	<u>\$ 352,872.00</u>

**Total Facilities Maintenance**                      **\$ 592,126.00**    **\$ 649,502.00**

**Debt Service**

	<b><u>FY22</u></b>	<b><u>FY23</u></b>
Principal - Unsubsidized	\$ 30,000.00	\$ 58,244.00
<i>Total</i>	<u>\$ 30,000.00</u>	<u>\$ 58,244.00</u>

Total Debt    \$ 30,000.00    \$ 58,244.00

**Total Maintenance & Debt**                      **\$ 622,126.00**    **\$ 707,746.00**

**Undistributed**

Food Service Software & Equip	\$ 66,187.00	\$ 66,187.00
Contingency	\$ 10,000.00	\$ 10,000.00
<b>Total Undistributed</b>	<b>\$ 76,187.00</b>	<b>\$ 76,187.00</b>

**Grand Total Expenditures**                      **\$ 6,179,220.01**    **\$ 7,176,116.00**

**TOWN OF MACHIAS, MAINE**  
**WARRANT**  
**2022 ANNUAL TOWN MEETING**

**TO: LARRY ARMSTRONG**, a resident of the Town of Machias, County of Washington, State of Maine

**GREETINGS:**

In the name of the State of Maine, you are hereby required to warn and notify the Inhabitants of the Town of Machias, in said county and state, qualified by law to vote in town affairs, to meet at the Machias Town Office on Tuesday, the fourteenth day of June, AD 2022, at 8 AM, then and there to act by secret ballot vote on **Articles 1 and 2**. (Polls will open at 8 AM and will close at 8 PM);

And to warn and notify said voters to reconvene on Wednesday, the fifteenth day of June, AD 2022, at 7 PM at the Machias Memorial High School Gym, then and there to act on Articles numbered **3 through 48**, all of said articles being set out below, to wit:

**ARTICLE 1:** To elect a Moderator to preside at said meeting.

**ARTICLE 2:** To elect the following town officials: One Selectperson to serve until the 2025 Annual Town Meeting, One School Board Members to serve until the 2025 Annual Town Meeting, Two Budget Committee Members to serve until the 2025 Annual Town Meeting.

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of **\$406,975.00** through taxation and to appropriate an additional **\$50,895.00** from the enterprise accounts listed below, for a total appropriation of **\$457,870.00** for the **Administration Account**. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Administration</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Town Manager	\$69,746.00	\$76,721.00
Town Clerk	\$42,049.00	\$51,115.00
Finance Director	\$61,994.00	\$68,194.00
Administrative Assistant	\$29,840.00	\$36,587.00
PT/Per Diem	\$4,500.00	\$2,000.00
Public Health Officer	\$1,200.00	\$1,200.00
Northfield Stipend	\$1,190.00	\$1,309.00
Elections	\$4,000.00	\$4,000.00
Billing	\$6,348.00	\$0.00
Severance	\$25,125.00	\$0.00
BD of Selectmen Secretary	\$7,726.00	\$8,662.00
Board of Selectmen	<u>\$14,700.00</u>	<u>\$14,700.00</u>
<b>Ttl: Personnel</b>	<b>\$268,418.00</b>	<b>\$264,488.00</b>
<b>Benefits</b>		
FICA/Medicare	\$20,537.00	\$20,235.00
Health Insurance	\$72,803.00	\$71,415.00
Worker's Compensation	\$1,746.00	\$2,000.00
Unemployment Compensation	\$430.00	\$450.00
Retirement	<u>\$16,399.00</u>	<u>\$16,535.00</u>
<b>Ttl: Benefits</b>	<b>\$111,915.00</b>	<b>\$110,635.00</b>

**Supplies & Maintenance**

Office Supplies	\$3,500.00	\$4,000.00
Equipment Maintenance	\$1,000.00	\$1,000.00
Equipment Rental/Supplies	<u>\$500.00</u>	<u>\$500.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$5,000.00</b>	<b>\$5,500.00</b>

**Technology**

Computer Equipment/Supplies	\$2,000.00	\$2,000.00
Computer Licensing	<u>\$12,000.00</u>	<u>\$10,500.00</u>
<b>Ttl: Technology</b>	<b>\$14,000.00</b>	<b>\$12,500.00</b>

**Utilities**

Cleaning Supp.	\$0.00	\$500.00
Electricity	\$1,500.00	\$2,500.00
Heating Fuel	\$3,000.00	\$6,500.00
Sewer	\$525.00	\$382.00
Water	\$600.00	\$400.00
Telephone/Cell	\$2,500.00	\$2,500.00
Furniture/Fixtures	\$500.00	\$0.00
Building Maint./Repairs	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<b>Ttl: Utilities</b>	<b>\$9,625.00</b>	<b>\$13,782.00</b>

**Other**

Audit	\$8,400.00	\$8,000.00
Advertising	\$1,000.00	\$1,000.00
Drug Testing	\$200.00	\$550.00
Bank Charges	\$8,500.00	\$5,000.00
Legal	\$1,000.00	\$1,000.00
Printing/Town Report	\$2,200.00	\$2,200.00
Tax/Sewer Bills	\$350.00	\$350.00
Professional Dues	\$6,625.00	\$5,100.00
Training	\$700.00	\$700.00
Postage	\$6,000.00	\$6,500.00
Town Manager Expense	<u>\$3,900.00</u>	<u>\$3,900.00</u>
<b>Ttl: Other</b>	<b>\$38,875.00</b>	<b>\$34,300.00</b>

**Insurance**

Bldg./Gen Liability	\$5,020.00	\$5,000.00
Public Officials Liability	\$8,300.00	\$1,500.00
Blanket Bond	<u>\$410.00</u>	<u>\$365.00</u>
<b>Ttl: Insurance</b>	<b>\$13,730.00</b>	<b>\$6,865.00</b>

**Contract Services**

Cleaning	<b>\$5,600.00</b>	<b>\$5,600.00</b>
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**Capital Projects**

Capital Projects	\$500.00	\$500.00
Computer/Software	<u>\$0.00</u>	<u>\$3,700.00</u>
	<b>\$500.00</b>	<b>\$4,200.00</b>

**TOTAL ADMIN.**

<b>\$467,663.00</b>	<b>\$457,870.00</b>
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**Enterprise Acct Fund Transfers**

Tel-Center	\$14,432.00	\$15,875.00
Sewer Account	\$13,871.00	\$14,000.00
Ambulance	\$9,676.00	\$10,645.00
Transfer Station	<u>\$9,419.00</u>	<u>\$10,375.00</u>
<b>Ttl: Enterprise Acct Fund Trans</b>	<b>\$47,398.00</b>	<b>\$50,895.00</b>

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of **\$11,675.00** through taxation and to appropriate an additional **\$11,675.00** from the ambulance enterprise account for a total appropriation of **\$23,350.00** for the **Public Safety Building**. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
<b>Utilities</b>	<b>Budget</b>	<b>Budget</b>
Electricity	\$6,000.00	\$6,000.00
Heat	\$5,000.00	\$10,500.00
Sewer	\$1,500.00	\$1,000.00
Water	\$900.00	\$900.00
Building Maintenance	<u>\$4,000.00</u>	<u>\$4,000.00</u>
<b>Ttl: Utilities</b>	<b>\$17,400.00</b>	<b>\$22,400.00</b>
<b>Insurance</b>		
General Libability	\$0.00	\$950.00
Building	<u>\$950.00</u>	<u>\$0.00</u>
<b>Ttl: Insurance</b>	<b>\$950.00</b>	<b>\$950.00</b>
<b>TOTAL PUBLIC SAFETY BUILD.</b>	<b>\$18,350.00</b>	<b>\$23,350.00</b>

**ARTICLE 5:** To see if the Town will vote to raise and appropriate **\$297,810.00** through taxation and to appropriate an additional **\$45,000.00** from the Ambulance Enterprise Account for a total appropriation of **\$342,810.00** for the **Fire Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Fire Department</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Fire Chief	\$5,649.00	\$10,000.00
Part-time Personnel	\$15,164.00	\$21,575.00
Stipends for Volunteers	\$38,000.00	\$48,000.00
Dispatchers	\$116,163.00	\$117,204.00
Overtime	<u>\$14,976.00</u>	<u>\$20,000.00</u>
<b>Ttl: Personnel</b>	<b>\$189,952.00</b>	<b>\$216,779.00</b>
<b>Benefits</b>		
FICA/Medicare	\$14,535.00	\$16,585.00
Health Insurance	\$15,706.00	\$28,974.00
Worker's Compensation	\$27,500.00	\$31,712.00
Retirement	\$3,485.00	\$3,520.00
Unemployment Compensation	<u>\$340.00</u>	<u>\$295.00</u>
<b>Ttl: Benefits</b>	<b>\$61,566.00</b>	<b>\$81,086.00</b>
<b>Supplies &amp; Maintenance</b>		
Office Supplies	\$400.00	\$400.00
Vehicle Maintenance	\$6,500.00	\$10,000.00
Equipment Maintenance	\$2,000.00	\$3,000.00
Gas	\$1,000.00	\$2,500.00

**Supplies & Maintenance - Continued**

Equipment Rental/Supplies	\$5,000.00	\$5,000.00
Personal Protective Equip.	\$5,500.00	\$5,500.00
Airpacks	<u>\$2,000.00</u>	<u>\$2,000.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$22,400.00</b>	<b>\$28,400.00</b>

<b>Utilities</b>	<b>Budget</b>	<b>Budget</b>
Telephone	\$800.00	\$1,500.00
Heat	\$1,500.00	\$5,000.00
911 Lines	\$800.00	\$1,100.00
Building Appropriations	<u>\$9,175.00</u>	<u>\$11,675.00</u>
<b>Ttl: Utilities</b>	<b>\$12,275.00</b>	<b>\$19,275.00</b>

<b>Other</b>		
Training/Travel	\$2,000.00	\$1,000.00
Testing	\$200.00	\$0.00
Drug Testing	\$0.00	\$200.00
Ads/Notices	\$200.00	\$200.00
Boot Allowance	\$375.00	\$375.00
Uniforms/Clothing	<u>\$750.00</u>	<u>\$750.00</u>
<b>Ttl: Other</b>	<b>\$3,525.00</b>	<b>\$2,525.00</b>

<b>Insurance</b>		
General Liability	\$912.00	\$2,000.00
Fleet	\$4,341.00	\$4,300.00
Building	<u>\$120.00</u>	<u>\$120.00</u>
<b>Ttl: Insurance</b>	<b>\$5,373.00</b>	<b>\$6,420.00</b>

<b>TOTAL FIRE DEPARTMENT</b>	<b>\$295,091.00</b>	<b>\$354,485.00</b>
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**NOTE:** The total Fire Department Appropriation is decreased by the **\$11,675.00** which is raised under the Public Safety Building Budget and decreased by **\$45,000.00** that is appropriated from the Ambulance Enterprise Budget for dispatching services.

**ARTICLE 6:** To see if the Town will vote to carry forward any remaining balances under the 2021-2022 Fire Department budget from the following accounts: Personal Protective Equipment and Airpacks to be added to the Committed for Capital Projects: Fire Truck Replacement Account, and expend said funds for this purpose.

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of **\$476,806.00** through taxation for the **Police Department**. The Machias Board of Selectpeople recommend. The Budget Committee does recommend.

<b>Police Department</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Police Chief	\$55,955.00	\$67,100.00
Officers	\$141,212.00	\$162,085.00
Reserve Officers	\$12,000.00	\$12,000.00
Animal Control Officer	\$6,000.00	\$6,000.00
School Resource Officer	\$0.00	\$19,665.00
Court Time	\$300.00	\$300.00
Overtime	<u>\$6,000.00</u>	<u>\$6,000.00</u>
<b>Ttl: Personnel</b>	<b>\$221,467.00</b>	<b>\$273,150.00</b>



<b>Police Department - continued</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>Benefits</b>		
FICA/Medicare	\$16,945.00	\$20,896.00
Health Insurance	\$56,825.00	\$76,395.00
Worker's Compensation	\$11,815.00	\$14,990.00
Unemployment Compensation	\$510.00	\$475.00
Retirement	<u>\$11,835.00</u>	<u>\$13,752.00</u>
<b>Ttl: Benefits</b>	<b>\$97,930.00</b>	<b>\$126,508.00</b>
<b>Supplies &amp; Maintenance</b>	<b>Budget</b>	<b>Budget</b>
Office Supplies	\$2,000.00	\$2,000.00
Postage	\$100.00	\$100.00
Vehicle Maintenance	\$4,000.00	\$6,000.00
Gas	\$7,000.00	\$10,000.00
Equip & Supply	\$4,250.00	\$4,500.00
Equipment Maintenance	\$200.00	\$200.00
Tires	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$19,050.00</b>	<b>\$24,300.00</b>
<b>Technology</b>		
Computer Equip/Supplies	\$1,000.00	\$1,000.00
Software Licensing	\$3,500.00	\$3,500.00
Software Purchase	<u>\$500.00</u>	<u>\$500.00</u>
<b>Ttl: Technology</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>Utility</b>		
Telephone	\$2,500.00	\$6,900.00
Building Repairs	\$500.00	\$500.00
Building Appropriations	<u>\$10,000.00</u>	<u>\$10,000.00</u>
<b>Ttl: Utilities</b>	<b>\$13,000.00</b>	<b>\$17,400.00</b>
<b>Other</b>		
Advertising	\$1,000.00	\$1,000.00
Community Policing	\$1,000.00	\$1,000.00
Legal	\$1,000.00	\$1,000.00
Prof Dues	\$1,000.00	\$1,000.00
Training/Travel	\$2,000.00	\$2,000.00
Testing Supplies	\$200.00	\$200.00
Evidence Collection Kits	\$800.00	\$1,000.00
Uniforms	\$1,500.00	\$1,500.00
Shoes/Boots	<u>\$750.00</u>	<u>\$750.00</u>
<b>Ttl: Other</b>	<b>\$9,250.00</b>	<b>\$9,450.00</b>
<b>Contract Services</b>		
Cleaning	<b>\$2,700.00</b>	<b>\$2,700.00</b>
<b>Insurance</b>		
General Liability	\$8,798.00	\$8,798.00
Fleet	<u>\$2,438.00</u>	<u>\$3,500.00</u>
<b>Ttl: Insurance</b>	<b>\$11,236.00</b>	<b>\$12,298.00</b>
<b>Animal Control</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$385,633.00</b>	<b>\$476,806.00</b>

**ARTICLE 8:** To see if the Town will vote to carry forward \$50,000.00 from the Police Department 2021-2022 operating budget to be added to the Committed for Capital Projects: Police Department Vehicle Replacement Account, and expend said funds for this purpose.

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of **\$442,262.00** through taxation for the **Public Works Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Public Works Department</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Director	\$51,553.00	\$56,710.00
Fulltime	\$87,058.00	\$105,875.00
Overtime	\$7,000.00	\$7,000.00
Part-time	<u>\$3,000.00</u>	<u>\$3,000.00</u>
<b>Ttl: Personnel</b>	<b>\$148,611.00</b>	<b>\$172,585.00</b>
<b>Benefits</b>		
FICA/Medicare	\$11,370.00	\$13,205.00
Health Insurance	\$60,316.00	\$69,155.00
Worker's Compensation	\$14,265.00	\$16,935.00
Unemployment Compensation	\$370.00	\$288.00
Retirement	<u>\$4,855.00</u>	<u>\$6,799.00</u>
<b>Ttl: Benefits</b>	<b>\$91,176.00</b>	<b>\$106,382.00</b>
<b>Supplies &amp; Maintenance</b>		
Office Supplies	\$100.00	\$100.00
Vehicle Maintenance	\$27,000.00	\$35,000.00
Fuel & Oil	\$13,000.00	\$25,000.00
Antique Street Lights	\$1,500.00	\$1,500.00
Equip Rental/Supplies	\$6,500.00	\$6,500.00
Tires	<u>\$2,800.00</u>	<u>\$2,500.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$50,900.00</b>	<b>\$70,600.00</b>
<b>Other</b>		
Contract Services	\$15,000.00	\$15,000.00
Advertising	\$250.00	\$250.00
Training/Travel	\$500.00	\$350.00
Testing	\$200.00	\$200.00
Boot Allowance	\$525.00	\$525.00
Clothing Allowance	<u>\$1,400.00</u>	<u>\$1,400.00</u>
<b>Ttl: Other</b>	<b>\$17,875.00</b>	<b>\$17,725.00</b>
<b>Utilities</b>		
Electricity	\$2,000.00	\$2,000.00
Heat	\$2,500.00	\$2,500.00
Telephone	\$1,500.00	\$1,700.00
Building Maintenance	<u>\$500.00</u>	<u>\$1,000.00</u>
<b>Ttl: Utilities</b>	<b>\$6,500.00</b>	<b>\$7,200.00</b>
<b>Insurance</b>		
Liability	\$1,670.00	\$1,670.00
Public Official Liability	\$1,114.00	\$1,000.00
Fleet	<u>\$7,235.00</u>	<u>\$10,000.00</u>
<b>Ttl: Insurance</b>	<b>\$10,019.00</b>	<b>\$12,670.00</b>

<b>Public Works Department - Continued</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>Technology</b>		
Computer Supplies	<u>\$100.00</u>	<u>\$100.00</u>
<b>Ttl: Technology</b>	<b>\$100.00</b>	<b>\$100.00</b>
 <b>Highway Maintenance</b>		
Culverts	\$3,000.00	\$3,500.00
Cold Patch	\$1,750.00	\$2,500.00
Sand/Salt	\$40,000.00	\$45,000.00
Sidewalk	\$1,500.00	\$1,000.00
Sewer & Storm Drain R&M	<u>\$2,000.00</u>	<u>\$1,000.00</u>
<b>Ttl: Highway Maintenance</b>	<b>\$48,250.00</b>	<b>\$53,000.00</b>
 <b>Capital Projects</b>	<b>\$2,000.00</b>	<b>\$1,500.00</b>
<b>911 Signs</b>	<b>\$500.00</b>	<b>\$500.00</b>
 <b>TOTAL PUBLIC WORKS DEPT.</b>	<b>\$375,931.00</b>	<b>\$442,262.00</b>

**ARTICLE 10:** To see if the Town will vote to carry forward any remaining balance under the 2021-2022 Public Works budget from the Storm Drain account to be added to the Committed for Capital Projects Road Repair and Maintenance Account, and expend said funds for this purpose.

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of **\$25,900.00** through taxation for the **Assessing Department**. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Tax Assessing Department</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>Personnel</b>	<b>Budget</b>	<b>Budget</b>
Assessor	<u>\$22,800.00</u>	<u>\$24,000.00</u>
<b>Ttl: Personnel</b>	<b>\$22,800.00</b>	<b>\$24,000.00</b>
 <b>Supplies &amp; Maintenance</b>		
Office Supplies	\$250.00	\$250.00
Equip Maintenance	<u>\$300.00</u>	<u>\$300.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$550.00</b>	<b>\$550.00</b>
 <b>Other</b>		
Professional Dues	\$700.00	\$700.00
Postage	<u>\$650.00</u>	<u>\$650.00</u>
<b>Ttl: Other</b>	<b>\$1,350.00</b>	<b>\$1,350.00</b>
 <b>TOTAL ASSESSING DEPART.</b>	<b>\$24,700.00</b>	<b>\$25,900.00</b>

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of **\$20,100.00** through taxation for the **Machias Valley Airport**. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Machias Valley Airport</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>Supplies &amp; Maintenance</b>	<b>Budget</b>	<b>Budget</b>
Supplies/Lights	\$200.00	\$200.00
Land Maintenance	\$500.00	\$500.00
Equip Maintenance - Beacon	<u>\$500.00</u>	<u>\$500.00</u>
<b>Ttl: Supply &amp; Maintenance</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>

<b>Machias Valley Airport - Continued</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>Utilities</b>	<b>Budget</b>	<b>Budget</b>
Electricity	\$2,200.00	\$2,500.00
Heat	\$800.00	\$800.00
Telephone/Wifi	\$500.00	\$500.00
Apron Maintenance	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<b>Ttl: Utilities</b>	<b>\$5,000.00</b>	<b>\$5,300.00</b>
 <b>Insurance</b>		
Bldg/Gen Liability	<u>\$2,100.00</u>	<u>\$2,100.00</u>
<b>Ttl: Insurance</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>
 <b>Machias Valley Airport</b>		
<b>Other</b>		
Bush Hogging	<u>\$1,500.00</u>	<u>\$1,500.00</u>
	<b>\$1,500.00</b>	<b>\$1,500.00</b>
 <b>Capital Projects</b>		
Capital Improve	\$500.00	\$500.00
Reserve/UDFB	\$2,000.00	\$2,000.00
FAA Grant Match	<u>\$7,500.00</u>	<u>\$7,500.00</u>
<b>Ttl: Capital Projects</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
 <b>TOTAL MACHIAS VALLEY AIRPORT</b>	<b>\$19,800.00</b>	<b>\$20,100.00</b>

**ARTICLE 13:** To see if the Town will vote to carry forward any remaining funds from the 2021-2022 **Airport** budget to the **Capital Projects - Airport Improvements Reserve** account and to authorize the Board of Selectpeople to expend the funds for airport improvements. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **\$18,275.00** through taxation for the **Town Activities and Facilities**. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
<b>Activities</b>	<b>Budget</b>	<b>Budget</b>
Town Planters	\$800.00	\$1,000.00
Christmas Lighting	\$1,200.00	\$1,200.00
Fall Festival	\$250.00	\$250.00
Fireworks	\$4,000.00	\$4,000.00
4th of July	<u>\$500.00</u>	<u>\$500.00</u>
<b>Ttl: Activities</b>	<b>\$6,750.00</b>	<b>\$6,950.00</b>
 <b>Facilities</b>		
Bad Little Falls	\$4,500.00	\$5,000.00
Norman Nelson Park	\$1,000.00	\$1,000.00
Basketball Court	\$250.00	\$0.00
Playground	\$700.00	\$2,000.00
Skate Park/Ramp Purchase	\$250.00	\$500.00
Boat Dock	\$300.00	\$300.00
Cemetery	\$1,000.00	\$1,000.00
South Side Field	\$1,000.00	\$1,000.00
Tennis Courts	<u>\$0.00</u>	<u>\$0.00</u>
<b>Ttl: Facilities</b>	<b>\$9,000.00</b>	<b>\$10,800.00</b>
 <b>Utilities</b>		
Electricity - Bad Little Falls	<b>\$420.00</b>	<b>\$0.00</b>

<b>Town Activities/Facilities - Continued</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>Insurance</b>	<b>Budget</b>	<b>Budget</b>
Bldg/Gen. Liability	<u>\$242.00</u>	<u>\$525.00</u>
<b>Ttl: Insurance</b>	<b>\$242.00</b>	<b>\$525.00</b>
 <b>TOTAL TOWN ACT. &amp; FACILITIES</b>	 <b>\$16,412.00</b>	 <b>\$18,275.00</b>

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of **\$181,900.00** for the operation and maintenance of **Town Utilities**. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
<b>Town Utilities</b>	<b>Budget</b>	<b>Budget</b>
Fire Hydrants	\$157,500.00	\$156,200.00
Street Lighting	\$22,000.00	\$25,000.00
Antique Lights Insurance	\$586.00	\$450.00
E-911 Signs	<u>\$250.00</u>	<u>\$250.00</u>
<b>TOTAL TOWN UTILITIES</b>	<b>\$180,336.00</b>	<b>\$181,900.00</b>

#### **NOTIFICATION TO TAXPAYERS**

To notify the residents of the Town of Machias that the sum of **\$256,355.00** will be required to be raised in order to pay the **Washington County Tax Assessment**.

	<b>2021/2022</b>	<b>2022/2023</b>
<b>County Tax Budget</b>	<b>Budget</b>	<b>Budget</b>
WC Tax	<u>\$240,965.00</u>	<u>\$256,355.00</u>
<b>TOTAL COUNTY TAX ASSESS.</b>	<b>\$240,965.00</b>	<b>\$256,355.00</b>

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of **\$5,800.00** for the **General Assistance Program**. State law mandates the Town assist individuals who meet the eligibility guidelines and income limits. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
<b>Utilities</b>	<b>Budget</b>	<b>Budget</b>
Heat/Electric	\$2,000.00	\$2,000.00
Food	\$600.00	\$500.00
Rent	\$1,600.00	\$1,500.00
Funerals	<u>\$1,500.00</u>	<u>\$1,750.00</u>
<b>Ttl: Utilities</b>	<b>\$5,700.00</b>	<b>\$5,750.00</b>
 <b>Other</b>		
Other Services	<u>\$0.00</u>	<u>\$50.00</u>
<b>Ttl: Other</b>	<b>\$0.00</b>	<b>\$50.00</b>
 <b>TOTAL GENERAL ASSISTANCE</b>	 <b>\$5,700.00</b>	 <b>\$5,800.00</b>

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for the **Burnham Tavern**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 18** To see if the Town will vote to raise and appropriate the sum of **\$1,200.00** for a **Third Party Request** for **WIC - Nutrition Program**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for a **Third Party Request** for **Downeast Community Partners**, formerly the **Washington Hancock Community Agency**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **\$500.00** for a **Third Party Request** for **Machias Area Little League**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of **\$26,000.00** for a **Third Party Request** for **Porter Memorial Library**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of **\$200.00** for a **Third Party Request** for **Veteran's Graves**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of **\$750.00** for a **Third Party Request** for **Eastern Area Agency on Aging** The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **\$555.00** for a **Third Party Request** for **Life Flight**. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **\$300.00** for a **Third Party Request** for **Community Health & Counseling**. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
<b>Third Party Requests</b>	<b>Budget</b>	<b>Budget</b>
Burnham Tavern	\$300.00	\$300.00
Community Health & Counseling	\$300.00	\$300.00
WIC - Nutrition Program	\$1,200.00	\$1,200.00
Downeast Community Partners	\$4,000.00	\$4,000.00
Machias Area Little League	\$500.00	\$500.00
Porter Memorial Library	\$24,000.00	\$26,000.00
Veteran's Graves	\$200.00	\$200.00
Washington County Children's Program	\$400.00	\$0.00
Home Equity Alliance	\$500.00	\$0.00
Eastern Area Agency on Aging	\$500.00	\$750.00
Arise Addiction Recovery, Inc.	\$1,500.00	\$0.00
Life Flight	<u>\$555.00</u>	<u>\$555.00</u>
<b>TOTAL THIRD PARTY</b>	<b>\$33,955.00</b>	<b>\$33,805.00</b>

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **\$15,607.00** for all **Other Departments**. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
<b>All Other Town Departments</b>	<b>Budget</b>	<b>Budget</b>
Plumbing Insp.	\$1,060.00	\$2,200.00
Code Enforcement	\$7,247.00	\$10,700.00
Planning Board	<u>\$2,706.00</u>	<u>\$2,707.00</u>
<b>TOTAL OTHER DEPARTMENTS</b>	<b>\$11,013.00</b>	<b>\$15,607.00</b>

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **\$285,424.00** for the **Debt Service Account**. The Machias Board of Selectpeople and the Budget Committee recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
<b>Debt Service</b>	<b>Budget</b>	<b>Budget</b>
Sewer Route 1	\$15,740.00	\$15,785.00
Public Works 445K (2019)	\$92,740.00	\$92,740.00
Phase III Sewer Project	\$20,515.00	\$20,515.00
Sewer Elm/Grove (2019)	\$28,000.00	\$28,000.00
MVA Improvement - 250K (2019)	\$54,800.00	\$54,800.00
Sewer Improve	\$24,265.00	\$24,265.00
Public Safety Building (2016)	\$22,890.00	\$22,890.00
Road Loan - \$231K (2016)	<u>\$26,429.00</u>	<u>\$26,429.00</u>
<b>TOTAL DEBT SERVICE</b>	<b>\$285,379.00</b>	<b>\$285,424.00</b>

**ARTICLE 28:** To see if the Town will vote to raise and appropriate a sum of **\$10,000.00** for a **Contingency Account**, and to authorize the Selectmen to expend funds from this account as deemed necessary . The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 29:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$4,000.00** for **Downtown Revitalization** work and to carry forward any and all unexpended funds from the 2021/2022 appropriation and authorize the Board of Selectpeople to expend said funds in the 2022/2023 Budget. The Machias Board of Selectpeople and Budget Committee recommend.

**ARTICLE 30:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$3,000.00** for **sidewalks repair and maintenance** and to carry forward any and all unexpended funds from the 2021/2022 Sidewalk Repair Account and to authorize the Board of Selectpeople to expend said funds in the 2022/2023 Budget. The Machias Board of Selectpeople and Budget Committee recommend.

	<b>2021/2022</b>	<b>2022/2023</b>
<b>Capital Projects Summary</b>	<b>Budget</b>	<b>Budget</b>
Contingency	\$9,000.00	\$10,000.00
Station 98	\$0.00	\$100.00
Downtown Revitalization	\$3,000.00	\$4,000.00
Sidewalks Maintenance	<u>\$3,000.00</u>	<u>\$3,000.00</u>
<b>TOTAL CAPITAL PROJECTS</b>	<b>\$15,000.00</b>	<b>\$17,100.00</b>

**ARTICLE 31:** To see if the Town will vote to accept and expend the monies received in the categories of funds listed below as provided by the Maine State Legislature. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Revenues</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>Categories</b>	<b>Budget</b>	<b>Budget</b>
Gen Asst. Reimbursement	\$3,990.00	\$3,990.00
Local Road Assistance	\$17,000.00	\$17,000.00
Snowmobile Fees	\$250.00	\$250.00
State Revenue Sharing	\$350,000.00	\$450,000.00
State BETE Reimbursement	<u>\$130,000.00</u>	<u>\$110,000.00</u>
<b>TOTAL STATE REVENUES</b>	<b>\$501,240.00</b>	<b>\$581,240.00</b>

**ARTICLE 32:** To see if the Town will vote to apply the anticipated revenues in the amount of **\$491,513.00** from the **General Fund Appropriations** to offset taxes. The Machias Board of Selectpeople and the Budget Committee recommend.

<b>Revenues</b>	<b>2021/2022</b>	<b>2022/2023</b>
<b>Categories</b>	<b>Budget</b>	<b>Budget</b>
Airport Income	\$25,985.00	\$25,985.00
Automobile Excise Tax	\$275,000.00	\$275,000.00
Bank Interest	\$38,000.00	\$38,000.00
Boat Excise	\$1,400.00	\$1,400.00
Building Permits	\$1,500.00	\$1,500.00
Clerk Fees	\$10,635.00	\$10,635.00
Animal Control	\$300.00	\$300.00
Fire Department Revenues	\$14,500.00	\$14,500.00
Northfield Excise Contract	\$1,673.00	\$1,673.00
Police Department Revenues	\$650.00	\$21,820.00
Public Works	\$51,800.00	\$51,800.00
Registration Fees	\$7,800.00	\$7,800.00
Rental Income	\$6,600.00	\$6,600.00
CC Service Fee	\$8,500.00	\$8,500.00
Tax Interest	\$20,000.00	\$20,000.00
In Lieu of Tax	<u>\$6,000.00</u>	<u>\$6,000.00</u>
<b>TOTAL LOCAL REVENUES</b>	<b>\$470,343.00</b>	<b>\$491,513.00</b>

**ARTICLE 33:** To see if the Town will vote to accept any and all funds received from the State of Maine (**approximately \$150,615.00**). Reimbursement from the Homestead Exemption Program (**approximately \$142,615.00**), Tree Growth Reimbursement (**approximately \$5,000.00**), and Veteran's Exemption Reimbursement (**approximately \$3,000.00**). The Machias Board of Selectpeople and Budget Committee recommend.

**ARTICLE 34:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$65,000.00** to offset the Machias share of the **Bay Area Transfer Station** operating budget. The Machias Board of Selectpeople and Budget Committee recommend.

**ARTICLE 35:** To see if the Town will vote to raise and appropriate a sum not to exceed **\$26,484.00** to offset the **Ambulance Dept** operating budget. The Machias Board of Selectpeople and Budget Committee recommend.



**ARTICLE 36:** To see if the Town will vote to authorize the following interfund transfers to offset taxes. The Machias Board of Selectpeople and Budget Committee recommend.

<b>Interfunds</b>	<b>2021/2022 Budget</b>	<b>2022/2023 Budget</b>
Ambulance Department	\$63,851.00	\$67,320.00
Sewer Department	\$13,871.00	\$14,000.00
Telecommunications Department	\$14,432.00	\$15,875.00
Transfer Station	<u>\$9,419.00</u>	<u>\$10,375.00</u>
<b>TOTAL INTERFUNDS</b>	<b>\$101,573.00</b>	<b>\$107,570.00</b>

**ARTICLE 37:** To see if the Town will vote to appropriate from the **Undesignated Fund Balance** the sum of **\$125,000.00** to offset the amount to be raised through taxation for the 2022/2023 fiscal year. The Machias Board of Selectpeople and Budget Committee recommend.

**ARTICLE 38:** To see if the Town will vote to have the fiscal year 2022/2023 taxes due in two increments: **one-half to be due on or before October 14, 2022, and one-half on or before March 15, 2023;** and to have interest charges at the annual rate of **4%** on any taxes paid after the due dates. Any amounts unpaid as of April 15, 2023 will be included in the annual report. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 39:** To see if the Town will vote to grant a **2% discount** on any taxpayer's annual tax obligation when said taxpayer remits payment of his/her entire 2022 annual tax obligation with cash or check only (not available with credit card) by October 14, 2022 and to raise and appropriate a sufficient amount to cover the discount amount, which was **\$36,351.36** last year. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 40:** To see if the Town will authorize the Tax Collector to accept prepayment (i.e. prior to the date of commitment) of taxes and to vote to pay **0%** interest on said payments. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 41:** To see if the Town will authorize the Tax Collector to pay interest to any taxpayer who makes an overpayment of taxes, pursuant to 36 M.R.S.A. Chapter 105 Section 506-A, at a rate of **4%** per annum. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 42:** To see if the Town will vote to charge interest at a rate of **4%** per annum, on all unpaid non-property tax accounts (i.e. sewer bills, airport tie-downs, miscellaneous fees, legally binding contract agreements, etc.) owed to the Town of Machias; **4%** interest representing the "highest conventional interest rate allowed to be charged" as currently determined by the Treasurer of the State of Maine for the forthcoming fiscal year. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 43:** To see if the Town will vote to authorize the Board of Selectpersons to accept, on behalf of the Town, for the general account, and any and all enterprise accounts, unconditional gifts of property, money, and/or donations, which they feel, are in the Town's best interest to accept. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 44:** To see if the Town will vote to authorize the Board of Selectpersons, on behalf of the Town, to sell, lease, or otherwise dispose of real estate acquired by the Town for non-payment of taxes thereon, on such terms as they deem advisable, unless state law determines the disposal process, and to execute quit-claim deeds for such property. The proceeds of the sale shall be applied to all back taxes, interest, lien fees, and costs involved in the sale; and the balance unless specified by law shall be placed in a general Capital Projects Fund to be established for future municipal projects. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 45:** To see if the Town will vote to authorize the Board of Selectpersons to dispose of Town owned personal property on such terms they deem advisable. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 46:** To see if the Town will vote to authorize the Board of Selectpersons to close streets/roads or to post streets/roads, when appropriate or necessary. The Machias Board of Selectpeople and the Budget Committee recommend.

**ARTICLE 47:** To see if the Town will vote to authorize the Selectpeople to expend available funds of approximately **\$145,000.00** from the **Fund Balance Restricted for Tax Increment Financing** accounts; Machias Savings Bank Maine Development Tax Increment \$115,000.00 and OMNIBUS Development Tax Increment \$30,000.00 for economic development activities in accordance with the approval of the State of Maine Department of Economic and Community Development. The Board of Selectpeople recommend.

**ARTICLE 48:** To see if the Town will vote to raise and appropriate a sum not to exceed \$88,000.00 for the Machias Revitalization Omnibus Municipal Tax Increment Financing District and Development Program, as agreed on at the Special Town Meeting held on February 7, 2019.

**PAULA JOHNSON-ROLFE /s/**

**LESLIE HAYNES /s/**

**JAMES JACKSON /s/**

**CAROLE PORCHER /s/**

**SANDRA SINFORD /s/**

**A majority of the municipal officers of the Town of Machias.**

**Officer's Return**

**Pursuant to the above warrant directed to me, I have warned and notified the inhabitants of the Town of Machias, qualified herein expressed, to meet at said time and place, for the purposes therein named, by posting one attested copy of the warrant on the front of the Town Office Building and one attested copy at the Machias Bay Area Transfer Station, in said town, being a conspicuous place, on the 16th day of May 2022.**

**DATED: May 16, 2022**

**LARRY ARMSTRONG /s/  
Resident**

## Notes

## **IMPORTANT INFORMATION**

**TOWN OFFICE HOURS:**    Monday 9AM to 2:30PM  
                                     Tuesday 9AM to 4PM  
                                     Wednesday 10:30AM to 4PM  
                                     Thursday 9AM to 4PM  
                                     Friday 10:30AM to 4PM

**The Town Office is closed on the following days:**

<b>New Year's Day</b>	<b>Labor Day</b>
<b>Martin Luther King, Jr. Day</b>	<b>Columbus Day</b>
<b>President's Day</b>	<b>Veteran's Day</b>
<b>Patriot's Day</b>	<b>Thanksgiving Day</b>
<b>Memorial Day</b>	<b>Day after Thanksgiving</b>
<b>Independence Day</b>	<b>Christmas Day</b>

### **IF YOU HAVE AN EMERGENCY**

- \*\* To report at fire, dial: 911**
- \*\* To call an ambulance, dial: 911**
- \*\* To call a Police Officer, dial: 911**

### **NON-EMERGENCY PHONE NUMBERS**

<b>Ambulance Service</b>	<b>255-4424</b>
<b>Animal Control Officer</b>	<b>401-0333</b>
<b>Burn Permits</b>	<b>255-4424</b>
<b>Code Enforcement Officer</b>	<b>255-6621</b>
<b>Down East Community Hospital</b>	<b>255-3356</b>
<b>Machias District Court</b>	<b>255-3044</b>
<b>Fire Department</b>	<b>255-4424</b>
<b>Machias Memorial High School</b>	<b>255-3812</b>
<b>Plumbing Inspector</b>	<b>255-6621</b>
<b>Police Department</b>	<b>255-8558</b>
<b>Porter Memorial Library</b>	<b>255-3933</b>
<b>Public Works Garage</b>	<b>255-8533</b>
<b>Registry of Deeds</b>	<b>255-6512</b>
<b>Rose M. Gaffney School</b>	<b>255-3411</b>
<b>Town Manager</b>	<b>255-6621</b>
<b>Town Office</b>	<b>255-6621</b>
<b>Transfer Station</b>	<b>255-8292</b>
<b>Wastewater Treatment Plant</b>	<b>255-3295</b>
<b>Water Company</b>	<b>255-3011</b>